PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ing	Period: 01/01/2017 to 12/31/2017
5	yracuse Housing Authority 16 Burt St. yracuse, NY, 13202-3915						3. Type	V	Submission: Driginal Revision No.
	CC Number:	1	5. Fiscal Year End:				6 Oper	 atin	g Fund Project Number:
	Y380		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		N Y	0	0 1 0 0 0 0 7 0
	UNS Number:		12/31 _ 3/31 🖳	0/30 🗀	3/30	HUD Use O		U	0 1 0 0 0 0 7 0
	ono nambor.	-	8. ROFO Code:			1100 036 0		nial	Analyst:
	70854880		0206				Ed Lal		Analyst.
- 0	70004000		0200	Section	n 2		Lu Lui	10,	
Calc	culation of ACC Units for the 12	-mont	th period from July 1				firet da	v of	the Funding Period:
			Added to ACC	- to Juli		nits Deleted from AC	1	iy Oi =	ACC Units on 6/30/2016
7.00	609	Jilits F	0		UII	0	,,	_	609
									Column C
Line	Category		<u>Colu</u>	mn A		Column	B		
No.	Category		Unit N	onths		Eligible Unit Month	ns(EUMs	s)	Resident Participation Unit Months
Cato	egorization of Unit Months:					✓ First of Mo	nth		Working
	upied Unit Months					Last of Mo			
01	Occupied dwelling units - by public								
	housing eligible family under lease		6	,955		6,9	55		6,955
02	Occupied dwelling units - by PHA								
	employee, police officer, or other se personnel who is not otherwise eligi public housing			0					0
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		+			 			
05	Units undergoing modernization			0			0		
06	Special use units			144		1	144		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	et		0			0		
L	conditions			0					
11	Units vacant and not categorized ab	ove		209					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe	е		0					
	and still on ACC (occupied or vacar	nt)		J					
13	All other ACC units not categorized	ahove	1	0	_				

			Oper	ating Fund Project Num NY001000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		209	
5	Total Unit Months	7,308	7,308	6,955
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			580
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		1	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$392.08	\$392.08
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.49	\$401.49
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,934,089	\$2,934,089
Itiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$131.73	\$131.73
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$962,683	\$962,683
dd-0		,	. ,	
7	Self-sufficiency		\$7,570	\$7,570
<u>, </u>	Energy loan amortization		\$24,311	\$24,311
9	Payment in lieu of taxes (PILOT)		\$80,312	\$80,312
0	Cost of independent audit		\$2,990	\$2,990
1	Funding for resident participation activities		\$14,500	\$14,500
<u>.</u> 2	Asset management fee		\$29,232	\$29,232
3	Information technology fee		\$14,616	\$14,616
4	Asset repositioning fee		\$0	\$0
<u>-</u> 5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$173,531	\$173,531
7	, , ,	,	\$4,070,303	\$4,070,303
	Total Formula Expenses (Part A, Line 04 plus Li	ine u6 pius Line 16)	\$4,070,303	\$4,070,303
	3. Formula Income		#200.07	#000.0 7
1	PUM formula income		\$283.37	\$283.37
2	PUM change in utility allowances	04 (00)	\$0.00 \$283.37	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$283.37
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$2,070,868	\$2,070,868
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$650,777	\$650,777
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$650,777	\$650,777
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$2,650,212	\$2,650,212
2	Cost of independent audit (Same as Part A, Line 1		\$2,990	\$2,990
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$2,650,212	\$2,650,212
art E	. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$2,650,212
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3				

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OMB Approval No. 2577-0029 (exp.08/31/2020)

					0 1' -							
4 N		D l. l! I		A	Sectio	n 1				-		
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fun	ding I	Period: 01/01/2	017 to 12/31/	2017
5	yracuse Housing Authority 16 Burt St. yracuse, NY, 13202-3915	•						3. Тур	✓ C	ubmission: Original Revision No.		
	CC Number:			5. Fiscal Year En	nd:			6 One	ratino	Fund Project	Number:	
	Y380					9/30	<u> </u>	N Y		0 1 0 0	0 0 7	1
	UNS Number:				▼ 0/30 □	3/30	HUD Use C		U	0 1 0 0	0 0 7	٠.
7. D	ONS Number.						HUD USE C					
	70054000			8. ROFO Code:						Analyst:		
0	70854880			0206				Ed L	alley			
					Sectio							
	culation of ACC Units				ıly 1 to Jun					1		
ACC	Units on 7/1/2015	+	Units A	Added to ACC		Un	its Deleted from A	CC	=	ACC Units or	1 6/30/2016	
	446			0			0			446		
Line				C	olumn A		Column	В		Colun	nn C	
No.	('atadar')	y			it Months		Eligible Unit Mont	_	Ac)	Resident Par	ticipation L	Jnit
				Uli	iit Months		Lingible Offic World	is(LUI	no)	Mon	ths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo		·			
Occ	upied Unit Months						☐Last of Mo	onth				
01	Occupied dwelling units				5,110		5,1	10		5	110	
	housing eligible family u				5,110		5,1	10		ა,		
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth				0						0	
	public housing	CI WISC C	iigibic ioi		Ü						Ü	
03	New units - eligible to red	ceive sub	osidy									
	during the funding period		included		0			0			0	
04	on Lines 01, 02, or 05-13		- 1-1-									
04	New units - eligible to red from 10/1 to 12/31 of pre											
	period but not included o				0			0			0	
	Calculation of Operating											
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				72			72				
06a	Units on Line 02 that are							0				
	by police officers and the special use units	at also qu	uality as									
07	Units vacant due to litiga	tion			0			0				
08	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan											
	conditions				0			0				
11	Units vacant and not cate	egorized	above		170							
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee					_				
	and still on ACC (occupi	ed or va	cant)		0							
13	All other ACC units not c				0							

			ops.	ating Fund Project Nun NY00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		161	
5	Total Unit Months	5,352	5,343	5,110
6	Units eligible for funding for resident	,		·
	participation activities (Line 15C divided			426
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$414.98	\$414.98
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.94	\$424.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,270,454	\$2,270,454
Utilit	ties Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$167.69	\$167.69
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$895,968	\$895,968
	Ons	5)	¥ * * * * * * * * * * * * * * * * * * *	*************************************
7	Self-sufficiency		\$61,179	\$61,179
) <i>1</i>)8	Energy loan amortization		\$23,459	\$23,459
)9	Payment in lieu of taxes (PILOT)		\$52,825	\$52,825
0	Cost of independent audit		\$2,189	\$2,189
1	Funding for resident participation activities		\$10.650	\$10,650
2	Asset management fee		\$21,408	\$21,408
3	Information technology fee		\$10,704	\$10,704
14	Asset repositioning fee		\$0	\$10,704
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$182,414	\$182,414
	,	<u>'</u>	·	
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,348,836	\$3,348,836
	B. Formula Income		Ф000 4.4	Ф000 4.4
)1	PUM formula income		\$322.14	\$322.14
)2	PUM change in utility allowances	04 d 00\	\$0.00 \$322.14	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·		\$322.14
)4		ection 2, Line 15, Column B)	\$1,721,194	\$1,721,194
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$475,794	\$475,794
)3	Other		\$0	\$0
)4	`	rt C, Lines 01 through 03)	\$475,794	\$475,794
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$2,103,436	\$2,103,436
2	Cost of independent audit (Same as Part A, Line	•	\$2,189	\$2,189
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,103,436	\$2,103,436
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$2,103,436
)2	Adjustment due to availability of funds			\$0
	LILID dispersionant adjustments			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

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						Section	n 1				
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
5	yracuse Housing Authority 16 Burt St. yracuse, NY, 13202-3915								3. Туре	✓ (Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	Y380				12/31 3/31	6/30	9/3	0	N Y		0 1 0 0 0 0 7 2
7. D	UNS Number:							HUD Use C		_	
				8.	. ROFO Code:				ī	cial	Analyst:
0	70854880				0206				Ed La		, maryon
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	f the Funding Period:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/2016
	308				0	•		0			308
						_		Caluman			Column C
Line No.	Category	y				<u>mn A</u> ⁄Ionths		Column Eligible Unit Mont		ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units					540		0.5	. 40		0.540
	housing eligible family ur				3	,542		3,5	542		3,542
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security	•		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0		0
	ant Unit Months							T-		·	
05	Units undergoing modern	nization				0			0		
06	Special use units					24			24		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	rket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			130					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupied										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Number
	ulations Based on Unit Months:			
4	Limited vacancies		111	
5	Total Unit Months	3,696	3,677	3,542
6	Units eligible for funding for resident			005
	participation activities (Line 15C divided			295
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		IIIID M. PC C
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*	
01	PUM project expense level (PEL)		\$322.43	\$322.43
02	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$330.17	\$330.17
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,214,035	\$1,214,035
	ies Expense Level (UEL)		0405.55	A
)5	PUM utilities expense level (UEL) (from Line 26 of		\$125.55	\$125.55
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$461,647	\$461,647
Add-(Ons			
)7	Self-sufficiency		\$63,231	\$63,231
38	Energy loan amortization		\$15,021	\$15,021
09	Payment in lieu of taxes (PILOT)		\$39,745	\$39,745
10	Cost of independent audit		\$1,512	\$1,512
11	Funding for resident participation activities		\$7,375	\$7,375
12	Asset management fee		\$0	\$14,784
13	Information technology fee		\$7,392	\$7,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$134,276	\$149,060
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,809,958	\$1,824,742
art E	3. Formula Income			
)1	PUM formula income		\$257.17	\$257.17
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$257.17	\$257.17
)4		ection 2, Line 15, Column B)	\$945,614	\$945,614
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$327,437	\$327,437
03	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$327,437	\$327,437
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,191,781	\$1,206,565
)2	Cost of independent audit (Same as Part A, Line	•	\$1,512	\$1,512
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,191,781	\$1,206,565
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,206,565
1')	Adjustment due to availability of funds			\$0
	HILL I DISCRETIONARY ADMISSMENTS			\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00\		\$0

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	·					Section	n 1				
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
5	yracuse Housing Authority 16 Burt St. yracuse, NY, 13202-3915								3. Туре	✓ (Gubmission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
	Y380				12/31 3/31	6/30	9/3	0	N Y		0 1 0 0 0 0 7 3
	UNS Number:							HUD Use C			
				R	ROFO Code:				ī	cial	Analyst:
0	70854880			0.	0206				Ed La		Andry St.
				-	0200	Section	n 2				
Calc	ulation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	the Funding Period:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	477	Ī			0	+		0			477
			ı			_	1	0-1	_		Column C
Line No.	Category	y				ımn A		Column		١-١	Resident Participation Unit
					Unit N	/lonths		Eligible Unit Mont		15)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months				1			☐Last of Mo	ontri		
01	Occupied dwelling units housing eligible family un				5	,432		5.4	32		5,432
02	Occupied dwelling units				,	,		3,1			5,:52
02	employee, police officer, personnel who is not oth public housing	or other	security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					36			36		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	rket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			232					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupied										
13	All other ACC units not c	ategoriz	ed above			24					

			Oper	ating Fund Project Numb NY0010000
Calcı 14	ulations Based on Unit Months:		172	
5	Total Unit Months	5,724	5,640	5,432
6	Units eligible for funding for resident	5,724	5,640	3,432
U	participation activities (Line 15C divided			453
	by 12)			
Snoc	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption	Jelise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginemy reconstruction and reco	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		4	
²roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$381.04	\$381.04
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.18	\$390.18
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,209,980	\$2,200,615
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$119.82	\$120.33
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$678,660	\$678,661
Add-(Ons	-		
07	Self-sufficiency		\$86,527	\$86,527
08	Energy loan amortization		\$15,816	\$15,816
09	Payment in lieu of taxes (PILOT)		\$63,741	\$63,741
10	Cost of independent audit		\$2,342	\$2,342
11	Funding for resident participation activities		\$11,325	\$11,325
12	Asset management fee		\$22,896	\$22,896
13	Information technology fee		\$11,448	\$11,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$214,095	\$214,095
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,102,735	\$3,093,371
	3. Formula Income	ine oo pius Line 10)	40,102,700	Ψο,οσο,οττ
01	PUM formula income		\$260.64	\$260.64
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$260.64	\$260.64
)4		ection 2, Line 15, Column B)	\$1,476,265	\$1,470,010
	C. Other Formula Provisions		, , , ,	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$504,379	\$502,242
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$504,379	\$502,242
	D. Calculation of Formula Amount		¥00-1,010	Ψ002,272
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$2,130,849	\$2,125,603
)2	Cost of independent audit (Same as Part A, Line 1		\$2,130,049	\$2,123,003
)3	Formula amount (greater of Part D, Lines 01 or 02		\$2,342 \$2,130,849	\$2,125,603
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ2,130,043	ΨΔ, 1 Δ3,003
art F		·· <i>)</i> /		\$2,125,603
	Formula amount (came ac Dart D. Line 02)			φ∠, 1∠3,003
01	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			¢Λ
Part E 01 02 03	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1				
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
5	yracuse Housing Authority 16 Burt St. yracuse, NY, 13202-3915								3. Туре	✓ (Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
	Y380			Г	12/31 3/31	6/30	9/3	0	N Y		0 1 0 0 0 0 7 4
	UNS Number:							HUD Use C			
				8	. ROFO Code:				ī	rial	Analyst:
0	70854880			٠.	0206				Ed La		Tildiyot.
				-	0200	Section	n 2				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	the Funding Period:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	183				0	+		0			183
		+	"			_	1	0.1	_		Column C
Line No.	Category	y				<u>mn A</u> ⁄Ionths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months
0-4-	marination of Unit Ma							Tiret of Ma			WOITHS
	egorization of Unit Mo	ntns:						✓ First of Mo	onth		
01	upied Unit Months Occupied dwelling units	- hy nuh	dic								
01	housing eligible family un				2	,159		2,1	59		2,159
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months				·						
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	•				0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			37					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Num NY001000
	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	2,196	2,196	2,159
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			180
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglossity for access representating rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		rioquesieu sy i ini	
	A. Formula Expenses ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$306.16	\$306.16
	Inflation factor		1.02400	1.02400
2	PUM inflated PEL (Part A, Line 01 times Line 02)			\$313.51
3	` '	umn P\	\$313.51	\$313.51 \$688,468
4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$688,468	φ000,400
	```	(	\$112.90	
5	PUM utilities expense level (UEL) (from Line 26 of		\$113.80	\$113.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$249,905	\$249,905
dd-	Ons			
7	Self-sufficiency		\$45,359	\$45,359
8	Energy loan amortization		\$2,210	\$2,210
9	Payment in lieu of taxes (PILOT)		\$35,742	\$35,742
0	Cost of independent audit		\$898	\$898
1	Funding for resident participation activities		\$4,500	\$4,500
2	Asset management fee		\$0	\$8,784
3	Information technology fee		\$4,392	\$4,392
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$93,101	\$101,885
.7	, , ,	<u>'</u>	\$1,031,474	\$1,040,258
	Total Formula Expenses (Part A, Line 04 plus Li	ine u6 pius Line 16)	\$1,031,474	\$1,040,230
	B. Formula Income			
1	PUM formula income		\$317.79	\$317.79
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$317.79	\$317.79
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$697,867	\$697,867
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$195,554	\$195,554
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$195,554	\$195,554
	D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$529,161	\$537,945
2	Cost of independent audit (Same as Part A, Line 1		\$898	\$898
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$529,161	\$537,94 <b>5</b>
	E. Calculation of Operating Subsidy (HUD Use On		Ψ323,101	Ψυυτ, υτυ
	Formula amount (same as Part D, Line 03)	,,		\$537,945
1 2	Adjustment due to availability of funds			
_	HUD discretionary adjustments			\$0
	T DOLLOSCIEUODAN AGUISTMENTS			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	າ 1				
1. N	ame and Address of Pub	blic Ho	ousing	Agency:				2. Fund	ling	<b>Period:</b> 01/01/2017 to 12/31/2017
5	yracuse Housing Authority 16 Burt St. yracuse, NY, 13202-3915							3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No.
	CC Number:		1	5. Fiscal Year End:	<u> </u>			6 Oper	atin	g Fund Project Number:
	Y380			☐ 12/31 ☐ 3/31 <b>☑</b>		9/30		N Y		0 1 0 0 0 0 7 5
	UNS Number:				0/30	3/30	HUD Use O		U	
	ono numbon.		-	8. ROFO Code:			1100 036 0		oial	Analyst:
	70854880			0206				Ed La		Allalyst.
- 0	7 000 4000		1	0200	Section	. 2			iio y	
Calc	culation of ACC Units for	tha 1	2-mont	th period from July			that is prior to the	firet de	av of	f the Funding Period:
		1		Added to ACC	- LO Julie	l	ts Deleted from AC	1	ay Oi =	ACC Units on 6/30/2016
AUC	157	T  -	Ullits A	0	+	UIII	0	,0	_	157
										Column C
Line	Category			Colu	umn A		Column	B		
No.	Category			Unit	Months	ı	Eligible Unit Month	ns(EUM	s)	Resident Participation Unit Months
Cata	acrisotion of Unit Month						✓ First of Mo	nth		WOITHS
	egorization of Unit Month	15.					Last of Mo			
01	upied Unit Months Occupied dwelling units - by	, nublic								
01	housing eligible family under				1,830		1,8	30		1,830
02	Occupied dwelling units - by									
	employee, police officer, or opersonnel who is not otherwipublic housing	other s			0					0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0		0
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us fund revious	ding		0			0		0
Vaca	ant Unit Months			+						
05	Units undergoing modernizat	ation			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are occ by police officers and that als special use units							0		
07	Units vacant due to litigation	)			0			0		
80	Units vacant due to disasters	'S			0			0		
09	Units vacant due to casualty	/ losses	5		0			0		
10	Units vacant due to changing	g mark	et		0			0		
L	conditions				0					
11	Units vacant and not categor	rized a	bove		54					
Othe	er ACC Unit Months									
12	Units eligible for asset repos	_			0					
	and still on ACC (occupied of	or vaca	ant)		<u> </u>					
13	All other ACC units not cated	aorized	above l		0					

			Ореі	ating Fund Project Nun NY00100
	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,884	1,884	1,830
6	Units eligible for funding for resident			450
	participation activities (Line 15C divided			153
<b>`</b>	by 12)	manaa Lavali		
spec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	kpense Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by I IIA	TIOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		****	
)1	PUM project expense level (PEL)		\$413.45	\$413.45
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$423.37	\$423.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$797,629	\$797,629
	ies Expense Level (UEL)		<b>#</b> 424.44	0404.44
)5	PUM utilities expense level (UEL) (from Line 26 o		\$131.14	\$131.14
6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$247,068	\$247,068
Add-				
)7	Self-sufficiency		\$6,697	\$6,697
8	Energy loan amortization		\$4,160	\$4,160
9	Payment in lieu of taxes (PILOT)		\$31,404	\$31,404
0	Cost of independent audit		\$771	\$771
1	Funding for resident participation activities		\$3,825	\$3,825
2	Asset management fee		\$0	\$7,536
3	Information technology fee		\$3,768	\$3,768
4	Asset repositioning fee	1.0	\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	<u> </u>	\$50,625	\$58,161
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,095,322	\$1,102,858
	B. Formula Income		000001	
1	PUM formula income		\$329.04	\$329.04
)2	PUM change in utility allowances	' 04 1 00\	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, L		\$329.04	\$329.04
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$619,911	\$619,911
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$167,770	\$167,770
)3	Other	ort C. Linns 04 through 02)	\$0	\$0
)4		art C, Lines 01 through 03)	\$167,770	\$167,770
	D. Calculation of Formula Amount	D. Line Od alve Best C. Line Od)	C 40 404	ФОГО 747
)1	Formula calculation (Part A, Line 17 minus Part		\$643,181	\$650,717
2	Cost of independent audit (Same as Part A, Line		\$771 \$643.494	\$771 <b>\$650.717</b>
3  art	Formula amount (greater of Part D, Lines 01 or 0  Calculation of Operating Subsidy (HUD Use O		\$643,181	\$650,717
		nny,		¢c=0.747
1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$650,717 \$0
	HUD discretionary adjustments			\$0 \$0
03				φυ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1				
1. N	lame and Address of I	Public	Housing	ΙΑς	jency:	Occion			2. Fund	ding l	<b>Period:</b> 01/01/2017 to 12/31/2013
5	yracuse Housing Authority 16 Burt St. Syracuse, NY, 13202-3915								3. Туре	<b>✓</b> C	<b>Submission:</b> Driginal Revision No.
	CC Number:	'		5	Fiscal Year End:				6 One		g Fund Project Number:
	IY380			<b>○</b> .	12/31 3/31		9/30		N Y		0 1 0 0 0 0 7 7
	OUNS Number:				12/01 0/01 💽	0,000	5/00	HUD Use O		U	
				0	ROFO Code:			1100 030 0	•	cial /	Analyst:
0	70854880			0.	0206				Ed La		Allalyst.
	10001000			ļ	0200	Section	2				
Calc	culation of ACC Units	for the	12-mon	th i	period from July			that is prior to the	first d	av of	the Funding Period:
	C Units on 7/1/2015	+	1		ded to ACC			ts Deleted from AC		<u>u, o.</u> =	ACC Units on 6/30/2016
	160	Ī		(		† †	····	0			160
		1									Column C
Line No.	Category	у			<u>-</u>	<u>umn A</u> Months		<u>  Column</u> Eligible Unit Month	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths						✓ First of Mo	nth		monais
	cupied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				1	1,868		1,80	68		1,868
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	inding ous			0			0		0
	ant Unit Months				•						
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	above			52					
Oth	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above			0					

			5,41	ating Fund Project Nun NY00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		52	
5	Total Unit Months	1,920	1,920	1,868
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			156
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$299.90	\$299.90
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.10	\$307.10
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$589,632	\$589,632
	es Expense Level (UEL)	····· = <b>/</b>	*	
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$96.75	\$96.75
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$185,760	\$185,760
Add-(	• • •	5)	ψ.σσ,.σσ	ψ.00,.00
7	Self-sufficiency		\$40,288	\$40,287
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,949	\$31,949
10	Cost of independent audit		\$786	\$786
1	Funding for resident participation activities		\$3,900	\$3,900
12	Asset management fee		\$7,680	\$7,680
3	Information technology fee		\$3,840	\$3,840
4	Asset repositioning fee		\$0	\$0,040
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$88,443	\$88,442
17	Total Formula Expenses (Part A, Line 04 plus Lin		\$863,835	\$863,834
	3. Formula Income	ne oo pius Line 10)	4003,033	ψ003,004
)1	PUM formula income		\$301.19	\$301.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$301.19	\$301.19
)4	Total Formula Income (Part B, Line 03 times Se	,	\$578,285	\$578,285
		ection 2, Line 15, Column B)	\$378,263	\$376,283
	C. Other Formula Provisions		<b>C</b> O	ФО
)1	Moving-to-Work (MTW)		\$0	\$0 \$470.076
)2	Transition funding		\$170,976	\$170,976
)3 )4	Other Total Other Formula Provisions (Sum of Par	t C. Linos 01 through 02)	\$0 \$170.076	\$0 \$170.076
		t C, Lines 01 through 03)	\$170,976	\$170,976
	Calculation of Formula Amount	Line 04 plus Port C. Line 04	¢450,500	Ф4F0 F0F
)1	Formula calculation (Part A, Line 17 minus Part B,		\$456,526	\$456,525
2	Cost of independent audit (Same as Part A, Line 1	,	\$786 \$456 526	\$786
3	Formula amount (greater of Part D, Lines 01 or 02)		\$456,526	\$456,525
	E. Calculation of Operating Subsidy (HUD Use On	iy)		¢4E6 E0E
1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$456,525 \$0
12	Aujustinetti uue to avallability 01 lutius			
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1				
1. N	ame and Address of Pu	blic H	ousing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/201
3	uffalo Municipal Housing Aut 00 Perry St. uffalo, NY, 14204-2270	thority						3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No
	CC Number:			5. Fiscal Year End:				6. Oper	ating	g Fund Project Number:
	Y381			☐ 12/31 ☐ 3/31 <b>✓</b>	6/30 🗆 9	9/30		N Y		0 2 0 0 0 0 1 0
	UNS Number:			12/01 0/01 💽	0,00	0/00	HUD Use O			0 2 0 0 0 0 1 0
	ONO Number.		-	0. DOEO Cada:			1100 036 0		-!-!	A malurati
	67491639			8. ROFO Code:						Analyst: Mahon
0	07491039			0206	Section			Donai	u ivici	Wallon
Cala	culation of ACC Units for	r tha 1	l 2 mont	th paried from July			that is prior to the	first de	of	the Funding Period
	Units on 7/1/2015	+		Added to ACC					ay Oi =	ACC Units on 6/30/2016
ACC	439	+	Ullits /	0	+ - }	Unit	ts Deleted from AC	,,,	_	439
	100						0			
Line				Colu	ımn A		Column	В		Column C
No.	Category				Months	E	Eligible Unit Month	ns(EUM	s)	Resident Participation Unit
										Months
	egorization of Unit Mont	hs:					First of Mo			
	upied Unit Months			<u> </u>			Last of Ivio	1101		
01	Occupied dwelling units - by housing eligible family under			4	1,852		4,8	52		4,852
02	Occupied dwelling units - by				<u></u>		•			,
02	employee, police officer, or personnel who is not otherw public housing	others			0					0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ut not i	ncluded		0			0		0
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fun oreviou	ding		0			0		0
Vaca	ant Unit Months			<u> </u>						
05	Units undergoing moderniza	ation			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are on by police officers and that a special use units							0		
07	Units vacant due to litigation	n			0			0		
80	Units vacant due to disaster	rs			0			0		
09	Units vacant due to casualty	y losse	s		4			4		
10	Units vacant due to changing	ng marl	ket		0			0		
	conditions				0					
11	Units vacant and not catego	orized a	above		412					
Othe	er ACC Unit Months									
12	Units eligible for asset repos	_			0					
	and still on ACC (occupied									
13	All other ACC units not cate	annriza	avode h		Ο					

			Орег	ating Fund Project Num NY002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		158	
5	Total Unit Months	5,268	5,014	4,852
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			404
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$407.29	\$407.29
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$417.06	\$417.06
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,091,139	\$2,091,139
ltiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$99.43	\$99.43
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$498,542	\$498,542
dd-0		,		. ,
7	Self-sufficiency		\$14,243	\$14,585
, 8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$76.764	\$76,764
0	Cost of independent audit		\$4,450	\$4,450
1	Funding for resident participation activities		\$10,100	\$10,100
2	Asset management fee		\$21,072	\$21,072
3	Information technology fee		\$10,536	\$10,536
4	Asset repositioning fee		\$10,536	\$10,330 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$137,165	\$137, <b>507</b>
	, , ,	,	· ·	
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,726,846	\$2,727,188
	3. Formula Income			
1	PUM formula income		\$258.96	\$258.96
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$258.96	\$258.96
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,298,425	\$1,298,425
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$599,073	\$599,073
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$599,073	\$599,073
<u>a</u> rt Γ	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,027,494	\$2,027,836
2	Cost of independent audit (Same as Part A, Line 1		\$4,450	\$4,450
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,027,494	\$2,027,836
	. Calculation of Operating Subsidy (HUD Use On			• • • • • • • • • • • • • • • • • • • •
1	Formula amount (same as Part D, Line 03)			\$2,027,836
	Adjustment due to availability of funds			\$0
2				\$0
3	HUD discretionary adjustments			DC)

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1				
1. N	ame and Address of Publi	c Housir	ng A	Agency:				2. Fund	ding	<b>Period:</b> 01/01/2017 to 12/31/2017
3	uffalo Municipal Housing Autho 00 Perry St. uffalo, NY, 14204-2270	rity						3. Туре	<b>✓</b>	Submission: Original Revision No.
	CC Number:		5	. Fiscal Year End:				6 One	ratin	g Fund Project Number:
	Y381		Ī	12/31 3/31	6/30	9/3		N Y		
	UNS Number:				0/30 🗀	3/3	HUD Use O		U	0 2 0 0 0 0 1 1
1.0	ono number:		_	DOEO Cada			HOD USE O	_	-:-1	Analyst
0	67491639		0	8. ROFO Code:						Analyst:
U	07491039		_	0206	Section	n 2	<u> </u>	Dona	IG IVIC	wanon
Calc	culation of ACC Units for the	ho 12-ma	nth					firet d	21/ 0	f the Funding Period:
	Units on 7/1/2015 +	1		dded to ACC	- to Jun	1		1	ay 0 =	ACC Units on 6/30/2016
ACC	168	Office	5 A	0	_	Uľ	nits Deleted from AC	<i>,</i> (	_	168
	100			<u> </u>			0			
Line	Coto marri			Colu	mn A		Column	В		Column C
No.	Category			Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resident Participation Unit
									-	Months
	egorization of Unit Months	:					✓ First of Mo Last of Mo			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by p	uhlia					Last of Mo	11111		
UI	housing eligible family under l			1,	,927		1,9	27		1,927
02	Occupied dwelling units - by P				<u></u>		,			· · · · · · · · · · · · · · · · · · ·
02	employee, police officer, or otherwise public housing	ner securit			0					0
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13	not include	d		0			0		0
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on previous Calculation of Operating Subs	funding vious			0			0		0
Vaca	ant Unit Months			*						
05	Units undergoing modernization	n			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are occu by police officers and that also special use units		;					0		
07	Units vacant due to litigation				0			0		
80	Units vacant due to disasters				0			0		
09	Units vacant due to casualty lo	sses			0			0		
10	Units vacant due to changing i	market			0			0		
	conditions				0			U		
11	Units vacant and not categorize	ed above			89					
Othe	er ACC Unit Months			+						
12	Units eligible for asset repositi	-			0					
13	and still on ACC (occupied or				0					
11.3	AND THE ALL CHIES HOLDS AND CATEOR									

			Oper	ating Fund Project Numb NY002000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	2,016	1,987	1,927
6	Units eligible for funding for resident	_,,,,,,	1,001	•
	participation activities (Line 15C divided			161
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$306.22	\$306.22
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$313.57	\$313.57
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$623,064	\$623,064
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$106.52	\$106.52
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$211,655	\$211,655
dd-(			Ψ211,000	Ψ211,000
			ФЕ 447	ΦΕ Ε70
7	Self-sufficiency		\$5,447	\$5,578
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,799	\$29,799
0	Cost of independent audit		\$1,702	\$1,702
1	Funding for resident participation activities		\$4,025	\$4,025
2	Asset management fee		\$8,064	\$8,064
3	Information technology fee		\$4,032	\$4,032
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$53,069	\$53,200
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$887,788	\$887,919
art E	3. Formula Income			
1	PUM formula income		\$280.30	\$280.30
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$280.30	\$280.30
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$556,956	\$556,956
	C. Other Formula Provisions	2, 2 2, 2 2,	7,	*****
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$237,407	\$237,407
3	Other		\$237,407	\$237,407 \$0
3 4		t C, Lines 01 through 03)		\$237,407
	1	to, Lines of tillough 03)	\$237,407	<b>Φ231,401</b>
	D. Calculation of Formula Amount	Line Od whee De 1 O Line Offi	<b>\$500.000</b>	<b>#500.07</b> 2
1	Formula calculation (Part A, Line 17 minus Part B		\$568,239	\$568,370
2	Cost of independent audit (Same as Part A, Line 1		\$1,702	\$1,702
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$568,239	\$568,370
	E. Calculation of Operating Subsidy (HUD Use On	niy)		
1	Formula amount (same as Part D, Line 03)			\$568,370
2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1					
1. N	ame and Address of Publ	lic Hous	ing	Agency:				2. Fund	ling	<b>Period:</b> 01/01/2017 to 12/31	/2017
3	uffalo Municipal Housing Autho 00 Perry St. uffalo, NY, 14204-2270	ority						3. Туре	<b>√</b> (	Submission: Original Revision No	
	CC Number:		1	5. Fiscal Year End:				6 Oner	atin	g Fund Project Number:	
	Y381		,	☐ 12/31 ☐ 3/31 ✔	6/30	9/30		N Y		0 2 0 0 0 0 1	2
	UNS Number:		l		0/30	3/30	HUD Use O		U	0 2 0 0 0 0 1	
1.0	ono number.		-				HOD OSE O			A 1 4	
	67404620		- 1	8. ROFO Code:						Analyst:	
U	67491639			0206	Castia	- 2		Donai	u ivic	DIVIALION	
0-1-	unication of ACC Units for t	(h a 40 m	4		Section			flunt al		f the Francisco Design	
	culation of ACC Units for t	1		II II	i to Jun	1		1			
ACC	193 +	Un	its A	Added to ACC		Un	nits Deleted from AC	<i>.</i>	=	ACC Units on 6/30/2016	)
	193						<u> </u>				
Line No.	( 'atagary			·	mn A Ionths		Column Eligible Unit Month	_	s)	Column C Resident Participation	Unit
•										Months	
	egorization of Unit Months	s:					First of Mo				
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by p	nublia.					Last of Mo	11111			
UI	housing eligible family under			2	,178		2,1	78		2,178	
02	Occupied dwelling units - by F									<u> </u>	
02	employee, police officer, or ot personnel who is not otherwis public housing	ther secu			0					0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not includ	ded		0			0		0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s funding evious			0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modernization	ion			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occuby police officers and that also special use units		as					0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters				0			0			
09	Units vacant due to casualty le	losses			0			0			
10	Units vacant due to changing	market			0			0			
L	conditions				0						
11	Units vacant and not categoria	zed abov	е		126						
Othe	er ACC Unit Months										
12	Units eligible for asset reposit	_			0						
	and still on ACC (occupied or	r vacant)			<u> </u>						
13	All other ACC units not categor	orized abo	2//2		12						

			Oper	ating Fund Project Num NY00200
alc	ulations Based on Unit Months:			14100200
4	Limited vacancies		69	
5	Total Unit Months	2,316	2,247	2,178
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			182
	by 12)			
pec	cial Provision for Calculation Of Utilities Unit months for which actual consumption	Expense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$452.97	\$452.97
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 0	02)	\$463.84	\$463.84
4	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$1,042,248	\$1,042,248
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722)	\$121.28	\$121.28
6	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$272,516	\$272,516
\dd-	Ons			
7	Self-sufficiency		\$6,259	\$6,409
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,985	\$32,985
0	Cost of independent audit		\$1,956	\$1,956
1	Funding for resident participation activities		\$4,550	\$4,550
2	Asset management fee		\$9,264	\$9,264
3 4	Information technology fee Asset repositioning fee		\$4,632 \$0	\$4,632 \$0
<del>4</del> 5	Costs attributable to changes in federal law, re	egulation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 thro		\$59,646	\$59,796
7	•	<u> </u>	\$1,374,410	\$1,374,560
-	Total Formula Expenses (Part A, Line 04 pl B. Formula Income	us Line 06 pius Line 16)	\$1,374,410	\$1,374,360
1	PUM formula income		\$310.00	\$310.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B	s, Lines 01 and 02)	\$310.00	\$310.00
4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$696,570	\$696,570
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$268,472	\$268,472
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum o	f Part C, Lines 01 through 03)	\$268,472	\$268,472
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Pa		\$946,312	\$946,462
2	Cost of independent audit (Same as Part A, L	,	\$1,956	\$1,956
3	Formula amount (greater of Part D, Lines 01 o		\$946,312	\$946,462
art F	E. Calculation of Operating Subsidy (HUD Us	e Uniy)		<b>#040.400</b>
-	Formula amount (same as Part D, Line 03)			\$946,462
				\$0
1 2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

IIIIOIIII	ation are required to obtain a b	enent. i	ne inionna	uon	requested does not tend	u itseli to co	mue	entiality.							
						Section	า 1								
1. N	ame and Address of P	Public I	Housing	ΙAς	gency:				2. Fun	ding	Period	: 01/0	1/2017	to 12	2/31/2017
3	uffalo Municipal Housing A 00 Perry St. uffalo, NY, 14204-2270	Authority	,						3. Тур		<b>Submis</b> Original Revision				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	mbe	r:
N	Y381			П	12/31 3/31	6/30	9/30		N Y		0 2	0	0 0	0	2 0
	UNS Number:					-,		HUD Use O				1 - 1	<u> </u>	-	-   -
				Ω	ROFO Code:			1102 000 0		ncial	Analys	4.			
0	67491639			0.	0206						Mahon	<u> </u>			
	01 10 1000				0200	Section	n 2	)							
Calc	culation of ACC Units f	for the	12-mon	th i	neriod from July				firet	lav of	the Fu	ındin	n Pari	oq.	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		= =			on 6/		116
7.00	390		Office	<u>/u</u>			UII	0		. –	700	390	011 0/	30/ Z	J10
													lumn	<u> </u>	
Line No.		′				<u>mn A</u> ⁄Ionths		Column Eligible Unit Month	_	/Is)	Resid	dent F		_ patic	n Unit
Cata	gorization of Unit Mo	ntha.						✓ First of Mo	nth			14	Ontri	•	
	-	nuis.						Last of Mo							
01	upied Unit Months Occupied dwelling units -	hy nuhl	lic												
01	housing eligible family un				4	,318		4,3	18				4,318	3	
02	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included			0			0				-	0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					84			84						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to chang	ging ma	rket			0			0						
L	conditions					0									
11	Units vacant and not cate	gorized	above			254									
Othe	er ACC Unit Months														
12	Units eligible for asset rep	oosition	g fee			0									
	and still on ACC (occupie	ed or va	cant)			U									
13	All other ACC units not ca	ategorize	ed above			24									

			Oper	ating Fund Project Num NY002000
alc	ulations Based on Unit Months:			111002000
4	Limited vacancies		140	
5	Total Unit Months	4,680	4,542	4,318
6	Units eligible for funding for resident	3,300	1,0 12	•
	participation activities (Line 15C divided			360
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$382.48	\$382.48
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.66	\$391.66
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,778,920	\$1,778,920
	ies Expense Level (UEL)	<u> </u>	¥ 7 = 7 = -	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$108.32	\$108.32
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$491,989	\$491,989
	Ons		Ψ-31,303	Ψ-01,000
			¢40.755	<b>\$40.004</b>
7	Self-sufficiency		\$12,755	\$13,061
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$62,380	\$62,380
0	Cost of independent audit		\$3,953	\$3,953
1	Funding for resident participation activities		\$9,000	\$9,000
2	Asset management fee		\$18,720	\$18,720
3	Information technology fee		\$9,360	\$9,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$116,168	\$116,474
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,387,077	\$2,387,383
art E	B. Formula Income			
1	PUM formula income		\$273.05	\$273.05
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$273.05	\$273.05
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$1,240,193	\$1,240,193
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , ,	. , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$542,678	\$542,678
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$542,678	\$542,678
	D. Calculation of Formula Amount	, : anough ooj	ψ3+2,010	Ψ072,010
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$1,689,562	\$1,689,868
<u>1</u> 2	Cost of independent audit (Same as Part A, Line 1		\$3,953	\$1,009,000
				ანა,ყენა <b>\$1,689,868</b>
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$1,689,562	\$1,089,888
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		M4 000 000
1	Formula amount (same as Part D, Line 03)			\$1,689,868
2	Adjustment due to availability of funds			\$0
1 1	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nua lina 00 minua lina 00\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1				
1. N	ame and Address of P	ublic H	Housing	J Ag	ency:				2. Fund	ding	<b>Period:</b> 01/01/2017 to 12/31/2017
3	uffalo Municipal Housing A 00 Perry St. uffalo, NY, 14204-2270	uthority							3. Туре	<b>✓</b>	<b>Submission:</b> Original Revision No.
	CC Number:			5 F	Fiscal Year End:				6 One	ratin	ng Fund Project Number:
	Y381			_	12/31 3/31	6/30	9/30		N Y		<del></del>
	UNS Number:			ш	12/31 3/31 💽	0/30 🗀	3/3(	HUD Use C		U	0 2 0 0 0 0 2 1
1.0	ONO Number.			0 [	BOEO Codo:			HOD USE O		اماما	Analyst
0	67491639				ROFO Code: 0206						Analyst:
0	07491009			,		Section		<u> </u>	Dona	ia ivic	SWATION
Calc	culation of ACC Units for	or the	12-mon	th n					firet d	2V 0	f the Funding Period:
	Units on 7/1/2015	+			ded to ACC	- to Juli		nits Deleted from A		ay 0 =	ACC Units on 6/30/2016
AUC	414	Т	Units	0			UI	0		_	414
				Ī					1		Column C
Line	Category	,			Colu	mn A		Column	<u>B</u>		
No.	Category				Unit M	onths		<b>Eligible Unit Montl</b>	ns(EUN	ls)	Resident Participation Unit Months
Cata	│ egorization of Unit Mor	stho.						✓ First of Mo	nth		WIOTITIS
		iuis.						Last of Mo			
01	upied Unit Months Occupied dwelling units -	hy nuhl	ic					1			
01	housing eligible family un				1,	,646		1,6	46		1,646
02	Occupied dwelling units -										
	employee, police officer, of personnel who is not othe public housing	or other	security			0					0
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13					0			0		0
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previou	nding			0			0		0
Vaca	ant Unit Months			1							
05	Units undergoing moderni	ization				24			24		
06	Special use units					120		•	120		
06a	Units on Line 02 that are of by police officers and that special use units								0		
07	Units vacant due to litigati	ion				36			36		
80	Units vacant due to disast	ters				0			0		
09	Units vacant due to casua	alty loss	es			0			0		
10	Units vacant due to chang	ging ma	rket			0			0		
	conditions					U			O		
11	Units vacant and not cate	gorized	above		3	3,142					
Othe	er ACC Unit Months										
12	Units eligible for asset rep					0					
	and still on ACC (occupie										
13	All other ACC units not ca	tegoriza	avode he			Ο					

			Oper	ating Fund Project Numl NY002000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		149	
5	Total Unit Months	4,968	1,975	1,646
6	Units eligible for funding for resident	,		·
	participation activities (Line 15C divided			137
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$422.38	\$422.38
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.52	\$432.52
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$908,292	\$854,227
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$200.02	\$212.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$420,042	\$420,043
	Ons	5)	ψ 120,0 12	ψ 120,0 10
			\$13,431	¢42.752
7	Self-sufficiency			\$13,753
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,197	\$4,197
1	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$19,872	\$19,872
3	Information technology fee		\$9,936	\$9,936
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$50,861	\$51,183
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,379,195	\$1,325,453
art I	B. Formula Income			
1	PUM formula income		\$332.76	\$332.76
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$332.76	\$332.76
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$698,796	\$657,201
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$250,908	\$235,973
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$250,908	\$235,973
art I	D. Calculation of Formula Amount	<u> </u>		. , -
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$931,307	\$904,225
2	Cost of independent audit (Same as Part A, Line 1		\$4,197	\$4,197
3	Formula amount (greater of Part D, Lines 01 or 02		\$931,307	\$904,225
	E. Calculation of Operating Subsidy (HUD Use On		<del>+301,001</del>	4007;EEU
1	Formula amount (same as Part D, Line 03)	··· <i>y</i> /		\$904,225
2	Adjustment due to availability of funds			\$04,223
)3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
14				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sec	ction	1							
1. N	ame and Address of Pul	blic H	lousing	Agency:					2. Fund	ding	Period:	01/01/20	17 to 12	/31/2017
3	uffalo Municipal Housing Autl 00 Perry St. uffalo, NY, 14204-2270	thority							3. Туре	<b>√</b> (	Submiss Original Revision N			
	CC Number:			5. Fiscal Year	Fnd:				6 One	ratin	g Fund F	Project N	lumbe	r-
	Y381				31 🗸 6/30	Па	/30		N Y		0 2	<u> </u>	0 0	2 2
	UNS Number:				31 <u>V</u> 0/30		750	HUD Use O		U	0 2	0 0	0 0	2 2
7.0	ONS Number.		•	0.00000.1				HOD OSE O			A 1 4			
	07404000			8. ROFO Code	9:						Analyst: Mahon			
U	67491639			0206	0 -				Dona	iu ivic	IVIATION			
<u> </u>	1.4		10			ction			<i>.</i>		=	D		
	culation of ACC Units for				July 1 to	1			10					140
ACC	2 Units on 7/1/2015	+	Units /	Added to ACC		- (	<u>Units</u>	Deleted from AC	CC	=		nits on	6/30/20	116
	106			0				0			1	08		
Line No.	( atogory				<u>Column</u> Unit Mont		Eli	<u>Column</u> igible Unit Montl	_	ls)	Reside	<u>Colum</u> ent Parti Montl	— cipatio	n Unit
Cate	gorization of Unit Month	he.						✓ First of Mo	nth					
	upied Unit Months	113.						Last of Mo						
01	Occupied dwelling units - by	v publi	С											
	housing eligible family unde				1,153	3		1,1	53			1,1	53	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other			(	)							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				(	)			0				0	
04	New units - eligible to receiv from 10/1 to 12/31 of previo period but not included on p Calculation of Operating Sul	ous fun oreviou	ding		(	)			0				0	
Vaca	ant Unit Months			+										
05	Units undergoing moderniza	ation			(	)			0					
06	Special use units				(	)			0					
06a	Units on Line 02 that are oc by police officers and that a special use units								0					
07	Units vacant due to litigation	n			(	)			0					
80	Units vacant due to disaster	rs			(	)			0					
09	Units vacant due to casualty	y losse	s		(	)			0					
10	Units vacant due to changin	ng mar	ket			`			0					
L	conditions					)								
11	Units vacant and not catego	orized a	above		143	3								
Othe	er ACC Unit Months		-	<del></del>										
12	Units eligible for asset repos and still on ACC (occupied	_			(	)								
13	All other ACC units not cate					n								

				ating Fund Project Nur NY0020
Calc	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,296	1,192	1,153
6	Units eligible for funding for resident	j	,	
	participation activities (Line 15C divided			96
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.98	\$396.98
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$406.51	\$406.51
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$484,560	\$484,560
	ies Expense Level (UEL)	,	,	· · ·
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$142.96	\$142.96
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$170,408	\$170,408
Add-(			· · · · · · ·	Ţ · · · · · · · · ·
7	Self-sufficiency		\$4,473	\$4,580
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,123	\$17,123
10	Cost of independent audit		\$1,095	\$1,095
1	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$5,184	\$5,184
3	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,867	\$32,974
 L7	Total Formula Expenses (Part A, Line 04 plus Lin		\$687,835	\$687,942
	3. Formula Income	ne oo pias Line 10)	<b>4001,000</b>	<b>4001,012</b>
)1	PUM formula income		\$284.96	\$284.96
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$284.96	\$284.96
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$339,672	\$339,672
		ection 2, Line 15, Column B)	\$339,072	φ339,01Z
	C. Other Formula Provisions		<b>#</b> 0	Φ0
)1	Moving-to-Work (MTW)		\$0 \$142,420	\$0 \$142,420
)2	Transition funding			\$142,420
)3 )4	Other Total Other Formula Provisions (Sum of Par	t C. Lings 01 through 02)	\$0 \$142,430	\$0 \$142,420
	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$142,420	\$142,420
	D. Calculation of Formula Amount	Line 04 plus Dert C. Line 04)	\$400 F00	<b>#400.000</b>
)1	Formula calculation (Part A, Line 17 minus Part B,		\$490,583	\$490,690
2	Cost of independent audit (Same as Part A, Line 1		\$1,095 \$400.583	\$1,095 <b>\$400 600</b>
3	Formula amount (greater of Part D, Lines 01 or 02)		\$490,583	\$490,690
	E. Calculation of Operating Subsidy (HUD Use On	ıy)		<b>#400.000</b>
)1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$490,690
าว	Aujustinent due to availability of funds			\$0
)2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1			
1. N	ame and Address of Public	Housing	Agency:			2. Fund	ing Pe	riod: 01/01/2017 to 12/31/2017
3	uffalo Municipal Housing Authorit 00 Perry St. uffalo, NY, 14204-2270	У				3. Type	✓ Original	omission: ginal vision No
	CC Number:		5. Fiscal Year End:	•		6 Oper	ating F	Fund Project Number:
	Y381		☐ 12/31 ☐ 3/31 <b>☑</b>		9/30	N Y	0 0	
	UNS Number:		12/31 _ 3/31 🗨	_ 0/30 3		Use Only	0 0	2 0 0 0 0 2 3
1.0	ONO Number:		0 DOEO Codo:		1100	1	-!-! A	-l
0	67491639		8. ROFO Code: 0206				cial Ana d McMal	-
0	07431033		0206	Section		Donak	a ivioiviai	non
Calc	culation of ACC Units for the	12-mon	th period from July			to the first da	v of th	e Funding Period:
	Units on 7/1/2015 +		Added to ACC	1	Units Deleted fr			ACC Units on 6/30/2016
AUC	170	Units	0	+	Onits Deleted in	OIII ACC		170
								Column C
Line	Category		Col	<u>umn A</u>	Co	lumn B		
No.	Category		Unit	Months	Eligible Unit	Months(EUM:	s) K	Resident Participation Unit Months
Cata	acrimation of Unit Months.					of Month		MOILLIS
	egorization of Unit Months:				Last	of Month of Month		
01	upied Unit Months Occupied dwelling units - by pul	alic						
01	housing eligible family under lea			0		0		0
02	Occupied dwelling units - by PH							
	employee, police officer, or other personnel who is not otherwise public housing	er security		0				0
03	New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13	t included		0		0		0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsid	unding ous		0		0		0
Vaca	ant Unit Months		+					
05	Units undergoing modernization			0		0		
06	Special use units			0		0		
06a	Units on Line 02 that are occupi by police officers and that also of special use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty los	ses		0		0		
10	Units vacant due to changing m	arket				0		
	conditions			0		U		
11	Units vacant and not categorize	d above		2,040				
Othe	er ACC Unit Months			-				
12	Units eligible for asset reposition	-		0				
	and still on ACC (occupied or va	acant)						
13	All other ACC units not categoric	avode has		0				

			Орен	ating Fund Project Numb NY002000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	2,040	61	0
6	Units eligible for funding for resident	,-		
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , ,	Section 3		
ine	Description		Paguastad by PHA	HUD Modifications
No.	Description		Requested by PHA	TIOD WOULINGATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>***</b>	
01	PUM project expense level (PEL)		\$343.10	\$343.10
12	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.33	\$351.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$80,455	\$21,431
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722)	\$14.88	\$55.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$3,408	\$3,402
\dd-(	Ons		•	
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$8,160	\$8,160
3	Information technology fee		\$4,080	\$4,080
4	Asset repositioning fee		\$0	\$4,000
5	Costs attributable to changes in federal law, regulati	on or cooperate	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1			
	, ,	<u>'</u>	\$12,240	\$12,240
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$96,103	\$37,073
	B. Formula Income			
1	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$0.00	\$0.00
4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$0	\$0
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$27,361	\$7,288
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$27,361	\$7,288
	D. Calculation of Formula Amount	,	<b>#2.,50.</b>	Ψ.,=00
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C Line 04)	\$123,464	\$44,361
2	Cost of independent audit (Same as Part A, Line 10)		\$123,464	\$0
3	, ,	,	* -	ֆ∪ \$44,361
	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only	<b>N</b>	\$123,464	944,30 l
		7)		<b>044.004</b>
)1	Formula amount (same as Part D, Line 03)			\$44,361
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu			\$0
)4				\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ing	Period: 01/01/2017 t	o 12/31/2017
3	uffalo Municipal Housing Authority 00 Perry St. uffalo, NY, 14204-2270						3. Туре	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:		5. Fiscal Year End:				6. Oper	ating	g Fund Project Nun	nber:
	Y381		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		N Y	0	0 2 0 0 0	0 3 0
	UNS Number:			0,00	0,00	HUD Use O			0   2   0   0   0	
		•	8. ROFO Code:			1102 000 0		sial /	Analyst:	
0	67491639		0206						Mahon	
	01401000		0200	Section	n 2		2011411			
Calc	culation of ACC Units for the 1	2-mon	th period from July			) that is prior to the	firet da	v of	the Funding Perio	q.
	1		Added to ACC	-		its Deleted from AC	1	=	ACC Units on 6/3	
- 101	656	0111107	0	ǰ	OII	0	,0		656	0/2010
Line No.	( atogory			mn A Months		Column Eligible Unit Month	_	s)	Column C Resident Particip Months	
Cata	gorization of Unit Months:					✓ First of Mo	nth		MOIIIIS	
	<del>-</del>					Last of Mo				
01	upied Unit Months Occupied dwelling units - by public	 :								
	housing eligible family under lease		6	,763		6,7	63		6,763	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise elig public housing	ecurity		0					0	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ling		0			0		0	
Vaca	ant Unit Months		+							
05	Units undergoing modernization			0			0			
06	Special use units			444		2	144			
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	llify as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses	3		0			0			
10	Units vacant due to changing mark	et		0			0			
	conditions			U						
11	Units vacant and not categorized a	bove		641						
	er ACC Unit Months				· ·					
12	Units eligible for asset repositiong f			0						
	and still on ACC (occupied or vaca									
13	All other ACC units not categorized	1 ahove	1	24						

			Oper	ating Fund Project Numl NY002000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		236	
5	Total Unit Months	7,872	7,443	6,763
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			564
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$423.06	\$423.06
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$433.21	\$433.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,224,382	\$3,224,382
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$138.29	\$138.29
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,029,292	\$1,029,292
\dd-(				
7	Self-sufficiency		\$21,662	\$22,182
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$86,652	\$86,652
0	Cost of independent audit		\$6,649	\$6,649
1	Funding for resident participation activities		\$14,100	\$14,100
2	Asset management fee		\$31,488	\$31,488
3	Information technology fee		\$15,744	\$15,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$176,295	\$176,815
	, , ,	<u>'</u>	· ·	
17 Port 1	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$4,429,969	\$4,430,489
)1	PUM formula income		\$271.40	\$271.40
				\$0.00
)2	PUM change in utility allowances	200 04 and 02)	\$0.00 \$271.40	\$0.00 \$271.40
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>		
14		ection 2, Line 15, Column B)	\$2,020,030	\$2,020,030
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$889,290	\$889,290
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$889,290	\$889,290
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$3,299,229	\$3,299,749
2	Cost of independent audit (Same as Part A, Line	10)	\$6,649	\$6,649
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$3,299,229	\$3,299,749
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
-	Formula amount (same as Part D, Line 03)			\$3,299,749
ıΤ	Adjustment due to availability of funds			\$0
	Adjustificiti due to availability of furius			
)1 )2 )3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							<del>.,,</del>					
					Section	1						
1. N	ame and Address of Pu	ıblic H	ousing	Agency:				2. Fund	ling	<b>Period:</b> 01/01	/2017 to 12/3	1/2017
3	uffalo Municipal Housing Aut 00 Perry St. uffalo, NY, 14204-2270	thority						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fiscal Year End:				6. Oper	atin	g Fund Proje	ct Number:	
	Y381			☐ 12/31 ☐ 3/31 <b>✓</b>		9/30		N Y		<del> </del>	0 0 0 3	
	UNS Number:				, 0,00	<i>3</i> , 00	HUD Use C		•	0 2 0 0	, , , , , ,	
=			-	8. ROFO Code:			1102 030 0		cial	Analyst:		
0	67491639			0206						Mahon		
	01401000			0200	Section	2		20.101	<u> </u>			
Calc	culation of ACC Units for	r the 1	2-mont	th period from July			at is prior to the	firet de	av of	the Funding	Pariod:	
	Units on 7/1/2015	+		Added to ACC	-		Deleted from A	1	ay Oi =	ACC Units		6
7.00	310	T	Oille 7	0	†	OIIIIS L	0	<i>-</i> C	_	310	011 0/30/201	•
				<u> </u>							umn C	
Line	( 'atagary			Colu	<u>ımn A</u>		Column	B		Resident Pa		l lmi4
No.	Category			Unit I	Months	Elig	jible Unit Montl	ns(EUM	s)		articipation onths	Unit
Cato	gorization of Unit Mont	the:					✓ First of Mo	nth			JIIIII3	
	upied Unit Months						Last of Mo					
01	Occupied dwelling units - by	v public	?									
	housing eligible family under			3	3,512		3,5	12			3,512	
02	Occupied dwelling units - by	y PHA										
	employee, police officer, or personnel who is not otherv public housing				0						0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fund previous	ding		0			0			0	
Vaca	ant Unit Months			+								
05	Units undergoing moderniza	ation			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are of by police officers and that a special use units							0				
07	Units vacant due to litigation	n			0			0				
80	Units vacant due to disaste	ers			0			0				
09	Units vacant due to casualty	ty losse	s		0			0				
10	Units vacant due to changir	ng marl	cet		0			0				
	conditions				0							
11	Units vacant and not categor	orized a	above		208							
Othe	er ACC Unit Months											
12	Units eligible for asset repo	sitiong	fee		0							
	and still on ACC (occupied											
13	All other ACC units not cate	anoriza	avode h	1	Ο							

			Орег	ating Fund Project Num NY002000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		112	
5	Total Unit Months	3,720	3,624	3,512
	Units eligible for funding for resident			
	participation activities (Line 15C divided			293
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		1	
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$446.17	\$446.17
2	Inflation factor		1.02400	1.02400
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.88	\$456.88
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$1,655,733	\$1,655,733
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$115.21	\$115.21
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$417,521	\$417,521
dd-0	Ons	,		. ,
,	Self-sufficiency		\$10,057	\$10,298
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$60,660	\$60,660
) )	Cost of independent audit		\$3,142	\$3,142
'	Funding for resident participation activities		\$7,325	\$7,325
)	Asset management fee		\$14,880	\$14,880
	Information technology fee			
}  -	Asset repositioning fee		\$7,440 \$0	\$7,440
<del>1</del> 5	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
) }			·	\$0 \$400.745
	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$103,504	\$103,745
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$2,176,758	\$2,176,999
	3. Formula Income		<b>#004.00</b>	
	PUM formula income		\$331.69	\$331.69
2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$331.69	\$331.69
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,202,045	\$1,202,045
rt C	. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$432,996	\$432,996
	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$432,996	\$432,996
rt C	D. Calculation of Formula Amount		"	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,407,709	\$1,407,950
	Cost of independent audit (Same as Part A, Line 1		\$3,142	\$3,142
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$1,407,709	\$1,407,950
	. Calculation of Operating Subsidy (HUD Use On		,	
	Formula amount (same as Part D, Line 03)	<del></del> -		\$1,407,950
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1						
1. N	ame and Address of Public	Housing	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/	/2017 to 12/3	1/2017
3	uffalo Municipal Housing Authorit 00 Perry St. uffalo, NY, 14204-2270	у					3. Туре	<b>✓</b> 0	ubmission: Original Levision No.		
	CC Number:		5. Fiscal Year E	-nd-			6 Oper	ating	Fund Projec	t Number:	
	Y381				9/30		N Y	$\overline{}$	0 2 0 0		
	UNS Number:		12/31 _ 3/3	1 👽 0/30 📋	5/50	HUD Use C		U	0 2 0 0		, 2
	ono nambor.		8. ROFO Code:			1100 036 0		sial A	\nalyst:		
0	67491639		0206	•			Donald				
- 0	07431003		0200	Section	. 2		Bonan	u 111011	nariori		
Calc	culation of ACC Units for the	12-mon	th period from			is prior to the	a first da	v of	the Funding	Period:	
	C Units on 7/1/2015 +		Added to ACC	-		eleted from A		=	ACC Units of		6
7.00	210	Office	0		Ullits De	0		_	210	711 0/30/201	•
										ımn C	
Line	( atagory			<u>Column A</u>		Column	<u>B</u>				l lmi4
No.	Category		U	Init Months	Eligil	ble Unit Mont	hs(EUM	s)	Resident Pa	irticipation nths	Unit
Cato	egorization of Unit Months:					✓ First of Mo	nth		1110	111113	
	upied Unit Months					Last of Mo					
01	Occupied dwelling units - by put	olic									
	housing eligible family under lea			2,354		2,3	354		2	2,354	
02	Occupied dwelling units - by PH										
	employee, police officer, or othe personnel who is not otherwise of public housing			0						0	
03	New units - eligible to receive suduring the funding period but no on Lines 01, 02, or 05-13			0			0			0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous		0			0			0	
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupi- by police officers and that also o special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty loss	ses		0			0				
10	Units vacant due to changing ma	arket		0			0				
	conditions			0							
11	Units vacant and not categorized	d above		166							
Othe	er ACC Unit Months										
12	Units eligible for asset reposition	g fee		0							
	and still on ACC (occupied or va										
13	All other ACC units not categorize	ed above		0							

			Oper	ating Fund Project Num NY002000
<u>alc</u> 4	ulations Based on Unit Months:		76	
<del>4</del> 5	Limited vacancies	0.500	76	2.254
) }	Total Unit Months	2,520	2,430	2,354
)	Units eligible for funding for resident			196
	participation activities (Line 15C divided			190
	by 12)	anaa lawala		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ne		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$383.06	\$383.06
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.25	\$392.25
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$953,168	\$953,168
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$90.04	\$90.04
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$218,797	\$218,797
dd-(	Ons	•	•	
7	Self-sufficiency		\$6,913	\$7,079
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$34,642	\$34,642
)	Cost of independent audit		\$2,129	\$2,129
,	Funding for resident participation activities		\$4,900	\$4,900
2	Asset management fee		\$10,080	\$10,080
3	Information technology fee		\$5,040	\$5,040
1 1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
) 3	Total Add-Ons (Sum of Part A, Lines 07 through	·	·	
	1	<u>,                                      </u>	\$63,704	\$63,870
7	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$1,235,669	\$1,235,835
	B. Formula Income			
	PUM formula income		\$286.48	\$286.48
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$286.48	\$286.48
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$696,146	\$696,146
rt (	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$290,336	\$290,336
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$290,336	\$290,336
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$829,859	\$830,025
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,129	\$2,129
3	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$829,859	\$830,025
ırt E	E. Calculation of Operating Subsidy (HUD Use On	ly)	<u>-</u>	
	Formula amount (same as Part D, Line 03)			\$830,025
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of Pub	olic Ho	using	Agency:				2. Fund	ling l	Period: 01/0	)1/2017 to	o 12/31/2017
3	uffalo Municipal Housing Auth 00 Perry St. uffalo, NY, 14204-2270	hority						3. Туре	<b>✓</b> C	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fiscal Year End:				6. Oper	atino	g Fund Proj	ect Num	nber:
	Y381			☐ 12/31 ☐ 3/31 <b>✓</b>	6/30 🗍 9	9/30		N Y		0 2 0		0 3 3
	UNS Number:				0,00	3,00	HUD Use O		·	0   2   0		0 0 0
	ono numbor.		-	8. ROFO Code:			1100 036 0		oial /	Analyst:		
0	67491639			0206						Mahon		
- 0	07401000			0200	Section	. 2		Donas	4 11101	viarion		
Calc	culation of ACC Units for	the 12	2-mont	h period from July			hat is prior to the	firet da	av of	the Fundin	a Perior	d·
		1		Added to ACC			Deleted from AC	1	1y Oi =	ACC Units		
7.00	158	T  -	Offics A	0	†	Ullits	0	,0	_	158	5 011 0/50	0/2010
											olumn C	
Line	Category			Colu	<u>ımn A</u>		Column	<u>B</u>				
No.	Category			Unit I	Months	EI	igible Unit Month	ns(EUM	s)	Resident I	Participa //onths	ation Unit
Cata	│ egorization of Unit Month						✓ First of Mo	nth		ı,	10111113	
		15.					Last of Mo					
01	upied Unit Months Occupied dwelling units - by	nublic										
	housing eligible family under			1	,630		1,6	30			1,630	
02	Occupied dwelling units - by											
	employee, police officer, or of personnel who is not otherwin public housing	other se			0						0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pro- Calculation of Operating Sub	us fundi revious	ng		0			0			0	
Vaca	ant Unit Months			+		*						
05	Units undergoing modernizat	tion			46			46				
06	Special use units				0			0				
06a	Units on Line 02 that are occ by police officers and that als special use units		ify as					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters	s			0			0				
09	Units vacant due to casualty	losses			0			0				
10	Units vacant due to changing	g marke	et		0			0				
	conditions				U			O				
11	Units vacant and not categor	rized ab	oove		208							
Othe	er ACC Unit Months											
12	Units eligible for asset reposi	_			0							
	and still on ACC (occupied o	or vacar	nt)									
13	All other ACC units not cated	norized	ahova		12							

			Oper	ating Fund Project Numl NY002000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		57	
5	Total Unit Months	1,896	1,733	1,630
6	Units eligible for funding for resident	1,555	-1,1-00	•
	participation activities (Line 15C divided			136
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$302.91	\$302.91
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.18	\$310.18
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$537,542	\$537,542
	ies Expense Level (UEL)	····· = <b>/</b>	+ /-	
5	PUM utilities expense level (UEL) (from Line 26 of the	form HIID-52722)	\$82.32	\$82.32
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$142,661	\$142,661
dd-(	1 1	11111 b)	Ψ142,001	Ψ142,001
			¢5 100	Φ5 044
7	Self-sufficiency		\$5,122	\$5,244
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,042	\$30,042
0	Cost of independent audit		\$1,602	\$1,602
1	Funding for resident participation activities		\$3,400	\$3,400
2	Asset management fee		\$7,536	\$7,584
3	Information technology fee		\$3,768	\$3,792
4	Asset repositioning fee	-	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,470	\$51,664
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$731,673	\$731,867
art E	3. Formula Income			
1	PUM formula income		\$270.29	\$270.29
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$270.29	\$270.29
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$468,413	\$468,413
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	• •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$207,059	\$207,059
3	Other		\$0	\$0
<u> </u>		t C, Lines 01 through 03)	\$207,059	\$207,059
	D. Calculation of Formula Amount	co, Emos or unough oo,	φ201,1039	φ201,009
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Bort C. Line 04)	\$470,319	\$470,513
1 2				
	Cost of independent audit (Same as Part A, Line 1		\$1,602 \$470,340	\$1,602 \$470.513
3 ort F	Formula amount (greater of Part D, Lines 01 or 02	,	\$470,319	\$470,513
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A :== = : :
1	Formula amount (same as Part D, Line 03)			\$470,513
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 <b>\$0</b>
)4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of F	Public I	Housing	βA	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 1	2/31/2017
3	uffalo Municipal Housing A 00 Perry St. uffalo, NY, 14204-2270	Authority	′						3. Туре	<b>✓</b>	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Numb	er:
N	Y381				12/31 3/31	6/30	9/3	0	N Y		0 2 0 0 0 0	
7. D	UNS Number:							HUD Use C	nlv	-		
				8.	. ROFO Code:				ī	cial	Analyst:	
0	67491639				0206						:Mahon	
				-		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	ıth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	f the Funding Period:	
	C Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2	2016
	236				0			0			236	
		•						Column	В		Column C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident Participat  Months	ion Unit
Cate	egorization of Unit Mo	nths:			+			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units							0.0	200		0.000	
	housing eligible family ur				2	,662		2,6	62		2,662	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0	_		0			
	conditions					U						
11	Units vacant and not cate	egorized	above			170						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ed above			0							

			Oper	ating Fund Project Numb NY0020000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		85	
5	Total Unit Months	2,832	2,747	2,662
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			222
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FIIA	- TOD III GAILIGA
	A. Formula Expenses ect Expense Level (PEL)			
-roje )1	PUM project expense level (PEL)		\$308.15	\$308.15
	Inflation factor		1.02400	1.02400
)2				
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$315.55	\$315.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$870,602	\$866,816
	ies Expense Level (UEL)		<b>**</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$88.30	\$88.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$243,620	\$243,631
Add-	Ons			
)7	Self-sufficiency		\$6,619	\$6,778
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$37,466	\$37,466
10	Cost of independent audit		\$2,392	\$2,392
1	Funding for resident participation activities		\$5,550	\$5,550
12	Asset management fee		\$11,328	\$11,328
3	Information technology fee		\$5,664	\$5,664
4	Asset repositioning fee		\$5,664	
15		tion or conomy	·	\$0
	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$69,019	\$69,178
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,183,241	\$1,179,625
Part I	B. Formula Income			
)1	PUM formula income		\$272.97	\$272.97
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$272.97	\$272.97
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$753,124	\$749,849
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$329,645	\$328,212
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$329,645	\$328,212
	D. Calculation of Formula Amount		<b>4020,0.0</b>	¥020;2.2
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$759,762	\$757,988
)2	Cost of independent audit (Same as Part A, Line 1		\$2,392	\$2,392
	· · · · · · · · · · · · · · · · · · ·	· ·		
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02)		\$759,762	\$757,988
	E. Calculation of Operating Subsidy (HUD Use On	יעי		ф <b>7</b> г <b>7</b> 000
)1	Formula amount (same as Part D, Line 03)			\$757,988
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
3	uffalo Municipal Housing A 00 Perry St. uffalo, NY, 14204-2270	Authority	/						3. Туре	✓ (	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ct Numb	ber:
N	Y381			Т	12/31 3/31	6/30	9/3	0	N Y	_	<del> </del>	0 0 0	
7. D	UNS Number:							HUD Use C	nly				
				8.	ROFO Code:				ī	cial	Analyst:		
0	67491639				0206						Mahon		
				+		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Funding	Period:	
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	249				0			0			249		
								Column	В		Col	lumn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident P	Participat onths	tion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				0	700		0.7	700			0.700	
	housing eligible family un				2	,788		2,7	88			2,788	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months							T-		· ·			
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			200							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numb NY002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		90	
5	Total Unit Months	2,988	2,878	2,788
6	Units eligible for funding for resident		•	
	participation activities (Line 15C divided			232
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for accordance in great	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FTIA	TIOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$302.41	\$302.41
			1.02400	·
2	Inflation factor			1.02400 \$309.67
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$309.67	\$309.67 \$891,230
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$891,230	\$691,230
	ies Expense Level (UEL)		<b>0.110.05</b>	
5	PUM utilities expense level (UEL) (from Line 26 of		\$118.65	\$118.65
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$341,475	\$341,475
dd-	Ons			
7	Self-sufficiency		\$8,084	\$8,278
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$45,346	\$45,346
0	Cost of independent audit		\$2,524	\$2,524
1	Funding for resident participation activities		\$5,800	\$5,800
2	Asset management fee		\$11,952	\$11,952
3	Information technology fee		\$5,976	\$5,976
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$79,682	\$79,876
	`		· ·	
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,312,387	\$1,312,581
art i	B. Formula Income PUM formula income		\$276.56	\$276.56
2	PUM change in utility allowances		\$0.00	\$0.00
		on 01 and 02)	\$276.56	\$276.56
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	·	· · · · · · · · · · · · · · · · · · ·
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$795,940	\$795,940
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$343,863	\$343,863
3	Other		\$0	\$0
4	+	t C, Lines 01 through 03)	\$343,863	\$343,863
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$860,310	\$860,504
2	Cost of independent audit (Same as Part A, Line 1		\$2,524	\$2,524
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$860,310	\$860,504
art I	E. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$860,504
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	TIOD districtionary adjustificants			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	າ 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ing l	<b>Period:</b> 01/01/2017 to 12/31/2017
3	uffalo Municipal Housing Authority 00 Perry St. uffalo, NY, 14204-2270						3. Туре	<b>✓</b> C	ubmission: Driginal Revision No
	CC Number:	1	5. Fiscal Year End:				6 Oper	atino	Fund Project Number:
	Y381	1	☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		N Y	0	0 2 0 0 0 0 4 0
	UNS Number:	·	12/31 3/31 👽	0/30 🗀	3/30	HUD Use O		U	0 2 0 0 0 0 4 0
1.0	ono number.	-	n DOEO Codo:			HOD OSE O		.:_! /	No alvat.
0	67491639	· · · · · ·	8. ROFO Code: 0206				Donald		Analyst:
0	07491039			Section			Donaid	a ivioi	vicinori
Calc	culation of ACC Units for the 12-	mont					firet da	v of	the Funding Period:
	t l		Added to ACC	- to June		nits Deleted from AC		iy Oi =	ACC Units on 6/30/2016
AUC	61	iiits <i>F</i>	0	:	UII	0	,,	_	61
						<u> </u>			Column C
Line	Cotogory		Colu	mn A		Column	В		
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participation Unit Months
0-1-						Dinat of Ma	41-		Wonths
	egorization of Unit Months:					First of Mo			
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease			664		6	64		664
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other sec personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	uded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	/ as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market						0		
	conditions			0			U		
11	Units vacant and not categorized abo	ve		68					
Othe	er ACC Unit Months		+						
12	Units eligible for asset repositiong fee			0					
L	and still on ACC (occupied or vacant)	)			_				
13	All other ACC units not categorized al	hove		0					

<b>N</b> -1-	ulations Board on Heit Months.		Oper	ating Fund Project Numb NY0020000
<u>aic.</u> 4	ulations Based on Unit Months: Limited vacancies		22	
5	Total Unit Months	722	686	664
5 6	Units eligible for funding for resident	732	686	004
U	participation activities (Line 15C divided			55
	by 12)			33
, , , ,	ial Provision for Calculation Of Utilities Exp	anaa Lavali		
7	Unit months for which actual consumption	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$565.19	\$565.19
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$578.75	\$578.75
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$397,023	\$397,023
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$94.98	\$94.98
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$65,156	\$65,156
	Ons	5)	<b>7</b> - 3, - 3	¥32,123
7	Self-sufficiency		\$1,973	\$2,020
8			\$0	
	Energy loan amortization		·	\$0
9	Payment in lieu of taxes (PILOT)		\$13,368	\$13,368
0	Cost of independent audit		\$7,500	\$7,500
1	Funding for resident participation activities		\$1,375	\$1,375
2	Asset management fee		\$2,928	\$2,928
3	Information technology fee		\$1,464	\$1,464
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through	15)	\$28,608	\$28,655
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$490,787	\$490,834
art l	3. Formula Income			
1	PUM formula income		\$231.00	\$241.90
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$231.00	\$241.90
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$158,466	\$165,943
art (	C. Other Formula Provisions	,		•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$81,963	\$81,963
3	Other		\$0	\$0
<u> </u>		C, Lines 01 through 03)	\$81,963	\$81,963
	D. Calculation of Formula Amount	- c,oo o : aoug.i oo,	Ψ01,303	ψο 1,303
	Formula calculation (Part A, Line 17 minus Part B,	Line (M. plue Port C. Line (M)	\$414,284	\$406,854
1	·			
2	Cost of independent audit (Same as Part A, Line 1	•	\$7,500	\$7,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$414,284	\$406,854
	. Calculation of Operating Subsidy (HUD Use On	(y)		<b>* * * * * * * * * *</b>
art E	E   1/ 5 ·· · · · · · ·			\$406,854
art E 1	Formula amount (same as Part D, Line 03)			
<b>art E</b> 1 2	Adjustment due to availability of funds			\$0
				\$0 \$0 <b>\$0</b>

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/0	)1/2017 to	12/31/2017
3	uffalo Municipal Housing A 00 Perry St. uffalo, NY, 14204-2270	Authority	/						3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
N	Y381				12/31 3/31	6/30	9/3	0	N Y		0 2 0		0 4 1
7. D	UNS Number:							HUD Use C	nlv				
				8.	. ROFO Code:				ī	ncial	Analyst:		
0	67491639				0206						Mahon		
				+		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	lay of	f the Fundin	g Period	:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units		
	138				0	•		0		-	138		
						_		Caluman	<u> </u>		Co	lumn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont		/Is)	Resident I	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				4	040		4.0	140			4.040	
	housing eligible family ur				1	,618		1,6	318			1,618	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			·					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			38							
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			ops.	ating Fund Project Num NY00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,656	1,656	1,618
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			135
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$565.19	\$565.19
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$578.75	\$578.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$958,410	\$958,410
Jtilit	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$47.66	\$47.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$78,925	\$78,925
\dd-(	• • •	5)	ψ: 0,020	ψ. 0,020
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
1	Funding for resident participation activities		\$3,375	\$3,375
12	Asset management fee		\$6,624	\$6,624
3	Information technology fee		\$3,312	\$3,312
14	Asset repositioning fee		\$0,312	\$5,512
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,311	\$13,311
	, , , , , , , , , , , , , , , , , , , ,	,		
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne u6 plus Line 16)	\$1,050,646	\$1,050,646
	B. Formula Income		<b>#</b> 000.04	<b>#</b> 040.00
)1	PUM formula income		\$209.64	\$212.63
)2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$209.64	\$212.63
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$347,164	\$352,115
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$197,859	\$197,859
3	Other		\$0	\$0
4	·	t C, Lines 01 through 03)	\$197,859	\$197,859
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$901,341	\$896,390
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	)	\$901,341	\$896,390
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$896,390
)2	Adjustment due to availability of funds			\$0
\ <del>-</del>	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						y-				
				Section	า 1					
1. N	ame and Address of Public	Housing	Agency:				2. Fund	ing Pe	eriod: 01/01/2017	7 to 12/31/2017
3	uffalo Municipal Housing Authorit 00 Perry St. uffalo, NY, 14204-2270	у					3. Type	Ori	bmission: iginal vision No	
	CC Number:		5. Fiscal Year I	Fnd·			6 Opera	ating	Fund Project Nu	ımber:
	Y381				9/30		N Y		0 2 0 0 0	1 1 1
	UNS Number:		12/31 _ 3/3	0/30	3/30	HUD Use O		0 (	J   Z   U   U   U	0 4 2
1.0	ono number.		n DOEO Codo			HOD OSE O				
0	67491639		8. ROFO Code 0206	•			Finance Donald			
0	07491039		0206	Section			Donaic	1 IVIOIVIC	anon	
Calc	culation of ACC Units for the	12-mon	th period from			that is prior to the	firet da	v of th	he Funding Peri	od:
	Units on 7/1/2015 +		Added to ACC	July 1 to Julie		s Deleted from AC	1		ACC Units on 6	
AUC	134	Ullits	0		Ullit	0	,0	_	134	30/2010
									Column	<u> </u>
Line	Catagony			Column A		Column	В		-	
No.	Category		ι	Jnit Months	E	ligible Unit Month	ns(EUMs	s) '	Resident Partici Months	•
0-4-	manipotion of Unit Months.				-	Tiret of Me		-	WOTHER	•
	egorization of Unit Months:					First of Mo				
<b>Occ</b>	upied Unit Months Occupied dwelling units - by put	olic								
01	housing eligible family under lea			1,569		1,5	69		1,56	9
02	Occupied dwelling units - by PH									
02	employee, police officer, or other personnel who is not otherwise public housing	r security		0						0
03	New units - eligible to receive suduring the funding period but no on Lines 01, 02, or 05-13	t included		0			0			0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidi	inding ous		0			0			0
Vaca	ant Unit Months							<u> </u>		
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupi by police officers and that also of special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty los	ses		0			0			
10	Units vacant due to changing ma	arket		0			0			
	conditions			0			U			
11	Units vacant and not categorized	d above		39						
Othe	er ACC Unit Months	-	<del></del>	-						
12	Units eligible for asset reposition	ng fee		0						
	and still on ACC (occupied or va	acant)								
13	All other ACC units not categoria	avode has		0						

			5,41	ating Fund Project Nun NY00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,608	1,608	1,569
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			131
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	•		. ,	
	A. Formula Expenses ct Expense Level (PEL)			
10 <b>je</b> )1	PUM project expense level (PEL)		\$565.19	\$565.19
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$578.75	\$578.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$930,630	\$930.630
	ies Expense Level (UEL)	iiii <i>b)</i>	\$930,030	ψοσο,σσο
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722)	\$116.88	\$116.88
)6			\$187,943	\$187,943
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пш в)	\$107,943	\$107,943
Add-(			00	
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,275	\$3,275
12	Asset management fee		\$6,432	\$6,432
3	Information technology fee		\$3,216	\$3,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$12,923	\$12,923
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,131,496	\$1,131,496
Part E	3. Formula Income			
)1	PUM formula income		\$254.68	\$258.31
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$254.68	\$258.31
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$409,525	\$415,362
art C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$192,124	\$192,124
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$192,124	\$192,124
	D. Calculation of Formula Amount	<del>y</del> /	¥	¥ · · , · - ·
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$914,095	\$908,258
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$914, <b>095</b>	\$908,258
	E. Calculation of Operating Subsidy (HUD Use On		ψ314,000	Ψ300,230
1	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$908,258
	Adjustment due to availability of funds			\$0
12	,,			
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public H	ousing	Agency:				2. Fundi	ng Per	iod: 01/01/2017	to 12/31/2017
3	uffalo Municipal Housing Authority 00 Perry St. uffalo, NY, 14204-2270						3. Type	Origi	mission: nal sion No	
	CC Number:		5. Fiscal Year End:				6. Opera	_ nting Fi	und Project Nu	mber:
	Y381		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		N Y	0 0	2 0 0 0	0 4 3
	UNS Number:			0,00	0,00	HUD Use O			2 0 0 0	101410
=		•	8. ROFO Code:			1100 030 0	Financ	ial Ana	lvoti	
	67491639		0206					McMah		
- 0	07431033		0200	Section	n 2		Donaid	moman	011	
Calc	culation of ACC Units for the 1	2-mont	th period from July				firet da	v of the	Funding Peri	od:
	Units on 7/1/2015 +		Added to ACC	- LO Sune		its Deleted from A			CC Units on 6/	
AUC	55	Ullits /	0	-	Un	0	,,	- ^	55	30/2010
						0			Column	
Line	Catamany		Colu	mn A		Column	В	_	-	_
No.	Category		Unit N	/lonths		<b>Eligible Unit Month</b>	ns(EUMs	(a)	esident Partici Months	•
Cata	acrimation of Unit Months.					✓ First of Mo	nth		WIOIILIIS	·
	egorization of Unit Months:					Last of Mo				
01	upied Unit Months Occupied dwelling units - by public									
01	housing eligible family under lease			646		6	46		646	;
02	Occupied dwelling units - by PHA									
	employee, police officer, or other s personnel who is not otherwise eliq public housing			0					(	0
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0		(	0
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0		(	0
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses	s		0			0			
10	Units vacant due to changing mark	cet					0			
L	conditions			0						
11	Units vacant and not categorized a	bove		14						
Othe	er ACC Unit Months									·
12	Units eligible for asset repositiong			0						
	and still on ACC (occupied or vaca	ant)		<u> </u>						
13	All other ACC units not categorized	d above		0						

			Oper	ating Fund Project Num NY002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	660	660	646
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo. art	A. Formula Expenses		,	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$384.08	\$384.08
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.30	\$393.30
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$259,578	\$259,578
	ies Expense Level (UEL)	27	<del></del>	
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HHD-52722)	\$82.12	\$82.12
<u>,                                     </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$54,199	\$54,199
	Ons	III <i>b)</i>	ψο-1,100	ψ0-1,100
			\$0	\$0
3	Self-sufficiency		\$0	
	Energy loan amortization			\$0 \$0.755
) )	Payment in lieu of taxes (PILOT)		\$9,755	\$9,755
	Cost of independent audit  Funding for resident participation activities		\$7,500	\$7,500
,			\$1,350	\$1,350 \$2,640
2	Asset management fee Information technology fee		\$2,640	\$2,640
3			\$1,320	\$1,320
<del>1</del>	Asset repositioning fee	·	\$0	\$0
	Costs attributable to changes in federal law, regulat		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1	,	\$22,565	\$22,565
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$336,342	\$336,342
	3. Formula Income		0004.74	<b>***</b>
	PUM formula income		\$204.71	\$225.98
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$204.71	\$225.98
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$135,109	\$149,147
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$78,857	\$78,857
}	Other		\$0	\$0
ŀ	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$78,857	\$78,857
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$280,090	\$266,052
<u> </u>	Cost of independent audit (Same as Part A, Line 10	<u> </u>	\$7,500	\$7,500
}	Formula amount (greater of Part D, Lines 01 or 02)		\$280,090	\$266,052
ırt E	Calculation of Operating Subsidy (HUD Use Only	y)		
	Formula amount (same as Part D, Line 03)			\$266,052
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1					
1. N	ame and Address of Pub	lic Ho	using	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31	/2017
3	uffalo Municipal Housing Autho 00 Perry St. uffalo, NY, 14204-2270	ority						3. Туре	<b>✓</b> (	Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year End: 6.					ating	g Fund Project Number:	
	Y381			☐ 12/31 ☐ 3/31 <b>✓</b>		9/30		N Y		0 2 0 0 0 0 4	4
	UNS Number:			12/01 0/01 &	0/00	0,00	HUD Use O			0 2 0 0 0 0 4	-
	ono nambon.		-	0. DOFO Codo:			1100 036 0		-:-!	A I	
0	67491639			8. ROFO Code:						<b>Analyst:</b> Mahon	
0	07491039			0206	Section	• •		Donai	u ivici	viarion	
Cala	culation of ACC Units for	tha 12	mani	h paried from July			) that is prior to the	first de	ov of	the Funding Periods	
	Units on 7/1/2015 +			Added to ACC	l to June				ay Oi =	ACC Units on 6/30/2016	
ACC	94	- '	JIIIIS A	0	-	Un	its Deleted from AC	<i>.</i> C	_	94	
							0			-	
Line No.	( atagory				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Column C  Resident Participation U  Months	Jnit
Cata	│ egorization of Unit Months	۰.					✓ First of Mo	nth		WOULUS	
		S					Last of Mo				
01	upied Unit Months Occupied dwelling units - by	nublic									
01	housing eligible family under			1	,025		1,0	25		1,025	
02	Occupied dwelling units - by										
	employee, police officer, or o personnel who is not otherwis public housing	ther se			0					0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not inc	luded		0			0		0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundir evious			0			0		0	
Vaca	ant Unit Months			<del>-</del>							
05	Units undergoing modernizati	ion			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occuby police officers and that als special use units		ify as					0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters	;			0			0			
09	Units vacant due to casualty	losses			0			0			
10	Units vacant due to changing	marke	et					0			
L	conditions				0						
11	Units vacant and not categori	ized ab	ove		103						
Othe	er ACC Unit Months										
12	Units eligible for asset reposit	_			0						
	and still on ACC (occupied of										
13	All other ACC units not cated	iorized :	ahova	1	0						

			Oper	ating Fund Project Num NY002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		34	
5	Total Unit Months	1,128	1,059	1,025
6	Units eligible for funding for resident	1,120	-1,000	•
	participation activities (Line 15C divided			85
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$302.26	\$302.26
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.51	\$309.51
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$327,771	\$327,771
	ies Expense Level (UEL)	2)	<del></del>	•
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$53.69	\$53.69
<u>5</u> 5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$56,858	\$56,858
	Ons	iii <i>b</i> )	Ψ30,030	Ψ30,030
			40	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,131	\$18,131
0	Cost of independent audit		\$7,592	\$7,592
1	Funding for resident participation activities		\$2,125	\$2,125
2	Asset management fee		\$4,512	\$4,512
3	Information technology fee		\$2,256	\$2,256
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,616	\$34,616
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$419,245	\$419,245
art E	3. Formula Income			
1	PUM formula income		\$230.94	\$253.89
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$230.94	\$253.89
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$244,565	\$268,870
	C. Other Formula Provisions	2, 2 2,	<del></del>	<b>+,</b>
	Moving-to-Work (MTW)		\$0	\$0
<u>1</u> 2	Transition funding		\$126,529	\$126,529
<u>2                                    </u>	Other		\$126,529	\$126,529
ა 4		t C, Lines 01 through 03)	\$126,529	\$126,529
	† · · · · · · · · · · · · · · · · · · ·	. O, Lines or unough oo	<b>\$120,329</b>	\$120,529
	D. Calculation of Formula Amount	Line 04 plus Dort C. Line C.()	\$204.000	Ф070 004
1	Formula calculation (Part A, Line 17 minus Part B,		\$301,209	\$276,904
2	Cost of independent audit (Same as Part A, Line 1		\$7,592	\$7,592
3	Formula amount (greater of Part D, Lines 01 or 02)		\$301,209	\$276,904
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>.</b>
1	Formula amount (same as Part D, Line 03)			\$276,904
2	Adjustment due to availability of funds			\$0
•	HUD discretionary adjustments			\$0 <b>\$0</b>
3 4	Funds Obligated for Period (Part E, Line 01 mir			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2017 to	12/31/2017
3	uffalo Municipal Housing <i>i</i> 00 Perry St. uffalo, NY, 14204-2270	Authority	/						3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Num	ber:
N	Y381				12/31 3/31	6/30	9/3	0	N Y		<del>, , , , , , , , , , , , , , , , , , , </del>	0 4 5
7. D	UNS Number:							HUD Use C	nlv			
				8.	ROFO Code:					cial	Analyst:	
0	67491639				0206						Mahon	
				ı		Section	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	f the Funding Period	l:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30	
	34				0			0			34	
						_		Calumn			Column C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Participa Months	ition Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units					000			.00		202	
	housing eligible family u					393		3	93		393	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security	-		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months							T-		· ·		
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	es			0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			15						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numb NY0020000
Calcu	ulations Based on Unit Months:		12	
5	Total Unit Months	408	405	393
6	Units eligible for funding for resident	408	403	333
•	participation activities (Line 15C divided			33
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	ciise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$288.58	\$288.58
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.51	\$295.51
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$119,682	\$119,682
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$55.11	\$55.11
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$22,320	\$22,320
dd-0		•		
7	Self-sufficiency		\$0	\$0
<u>,                                    </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0 \$0
<u>.                                    </u>	Funding for resident participation activities		\$825	\$825
2	Asset management fee		\$1,632	\$1,632
3	Information technology fee		\$1,032	\$816
4	Asset repositioning fee		\$0	\$0
<u>.                                    </u>	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,273	\$3,273
	· · · · · · · · · · · · · · · · · · ·	<u> </u>		
7 art F	Total Formula Expenses (Part A, Line 04 plus Line S. Formula Income	ne 06 plus Line 16)	\$145,275	\$145,275
1	PUM formula income		\$291.25	\$296.90
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$291.25	\$296.90
4		ection 2, Line 15, Column B)	\$117,956	\$120,245
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$117,930	\$120,243
			ΦO	\$0
1	Moving-to-Work (MTW)		\$0	\$0 \$40,300
2	Transition funding		\$48,389	\$48,389
3	Other Formula Bravisiana (Sum of Bor	t C. Linga 04 through 00)	\$0	\$0
4 =	,	t C, Lines 01 through 03)	\$48,389	\$48,389
	D. Calculation of Formula Amount			<b></b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$75,708	\$73,419
2	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$75,708	\$73,419
	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$73,419
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min			\$0
)4				\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/0	)1/2017 to	12/31/2017
3	uffalo Municipal Housing <i>i</i> 00 Perry St. uffalo, NY, 14204-2270	Authority	/						3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5.	5. Fiscal Year End:					ratin	g Fund Proj	ect Num	ber:
N	Y381				12/31 3/31	6/30	9/3	0	N Y		0 2 0	0 0	0 4 6
7. D	UNS Number:							HUD Use C	nlv		<del>                                     </del>		
				8.	ROFO Code:				1	cial	Analyst:		
0	67491639				0206						Mahon		
				-		Section	n 2						
Calc	ulation of ACC Units	for the	12-mon	ıth	period from July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Fundin	g Period	d:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	30				0	†		0			30		
							•	Column	D		Co	lumn C	
Line No.	Category	у				<u>ımn A</u> Vonths		Eligible Unit Mont	_	ls)	Resident F	Participa Ionths	ation Unit
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					050						050	
	housing eligible family un					358		3	58			358	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security	-		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	•				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			2							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number
Calcı 14	ulations Based on Unit Months:		2	
15	Total Unit Months	360	360	358
16	Units eligible for funding for resident	333		
	participation activities (Line 15C divided			30
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#000.50</b>	<b>***</b>
01	PUM project expense level (PEL)		\$288.58	\$288.58
02	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.51	\$295.51 \$106.384
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$106,384	\$106,384
	ies Expense Level (UEL)		<b>\$50.40</b>	<b>#50.40</b>
05	PUM utilities expense level (UEL) (from Line 26 of		\$58.19	\$58.19
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$20,948	\$20,948
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$2,910	\$2,910
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$130,242	\$130,242
Part E	3. Formula Income			
01	PUM formula income		\$294.75	\$294.62
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$294.75	\$294.62
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$106,110	\$106,063
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$43,013	\$43,013
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$43,013	\$43,013
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$67,145	\$67,192
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$67,145	\$67,192
Part E	Calculation of Operating Subsidy (HUD Use Or			·
01	Formula amount (same as Part D, Line 03)			\$67,192
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			Ψ°

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ling l	Period: 01/01/2017 to 12	/31/2017
3	uffalo Municipal Housing Authority 00 Perry St. uffalo, NY, 14204-2270						3. Туре	<b>✓</b> C	<b>Submission:</b> Driginal Revision No	
	CC Number:	1	5. Fiscal Year End:				6. Oper	atino	Fund Project Numbe	r:
	Y381		☐ 12/31 ☐ 3/31 <b>☑</b>	6/30	9/30		N Y		0 2 0 0 0 0	4 7
	UNS Number:			0/00	5/00	HUD Use O		U	0 2 0 0 0 0	7 /
	one number.	-	0 DOEO Cada:			1100 036 0		-:-! /	N a l	
	67491639		8. ROFO Code:				Donal		Analyst:	
0	07491039		0206	Section	~ ~		Donai	u ivici	wanon	
Cala	culation of ACC Units for the 1	2 mani	h pariod from July				firet de	w of	the Funding Periods	
			Added to ACC	i to June				1y Oi =	ACC Units on 6/30/20	116
ACC	50	Ullits A	0	-	Un	its Deleted from AC	,,	_	50	710
	1					U				
Line			Colu	mn A		Column	В		Column C	
No.	Category			/lonths		Eligible Unit Month	ns(EUM:	s)	Resident Participation	n Unit
									Months	
	egorization of Unit Months:					First of Mo	onth onth			
	upied Unit Months					Last of Ivio	11111			
01	Occupied dwelling units - by public housing eligible family under lease			580		5	80		580	
02	Occupied dwelling units - by PHA									
02	employee, police officer, or other si personnel who is not otherwise elig public housing			0					0	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0		0	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0		0	
Vaca	ant Unit Months		+		•					
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses	3		0			0			
10	Units vacant due to changing mark	et		0			0			
	conditions			0			U			
11	Units vacant and not categorized al	bove		20						
Othe	er ACC Unit Months		•							
12	Units eligible for asset repositiong f	ee		0						
	and still on ACC (occupied or vaca	nt)								
13	All other ACC units not categorized	ahove		0						

			Oper	ating Fund Project Numl NY002000
Calc	ulations Based on Unit Months:			11.002000
4	Limited vacancies		18	
5	Total Unit Months	600	598	580
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$426.07	\$426.07
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.30	\$436.30
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$260,907	\$260,907
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$57.40	\$57.40
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$34,325	\$34,325
dd-0				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,572	\$9,572
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$14,372	\$14,372
.7	Total Formula Expenses (Part A, Line 04 plus Lir	<u>'</u>	\$309,604	\$309,604
	3. Formula Income	ie oo pius Lilie 16)	\$309,004	ψ303,004
			<b>COAA 77</b>	\$200 F0
1	PUM formula income		\$214.77	\$299.59
2	PUM change in utility allowances	on 01 and 02)	\$0.00 \$214.77	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>		\$299.59
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$128,432	\$179,155
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$71,449	\$71,449
3	Other Co. (Co. (Co. (Co. (Co. (Co. (Co. (Co.	0.11 04.11 1.22	\$0	\$0
4	•	C, Lines 01 through 03)	\$71,449	\$71,449
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	· · · · · · · · · · · · · · · · · · ·	\$252,621	\$201,898
2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$252,621	\$201,898
	. Calculation of Operating Subsidy (HUD Use Onl	у)		
1	Formula amount (same as Part D, Line 03)			\$201,898
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

IIIIOIIII	ation are required to obtain a t	benent. I	ne inionna	ation	requested does not lend	u itseli to co	mue	erniality.							
						Section	า 1								
1. N	ame and Address of F	Public I	Housing	Αç	gency:				2. Fun	ding	Period	: 01/0	1/2017	to 12	2/31/2017
1:	he Municipal Hsng Authori 511 CENTRAL PARK Ave ONKERS, NY, 10710-594	enue	onkers/						3. Тур		<b>Submis</b> Original Revision				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	mbe	r:
N	Y 348			П	12/31 3/31	6/30	9/30		N Y		0 3	0	0 0	0	3 0
7. D	UNS Number:							HUD Use O	nlv		1	-		-	
				8	ROFO Code:					ncial	Analys	<b>†</b> •			
0	38243119			0.	0201					John		٠.			
	002.01.10				0201	Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th i	neriod from July				first o	lav of	the Fu	ındin	n Peri	od.	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=			on 6/		016
	411	•	- Cinto	(			011	0		-		411	0 0,	00,2	
Line No.		y			·	ımn A Months		Column Eligible Unit Montl	_	/Is)	Resid	dent F		_ patio	on Unit
•												IV	onths	<b>i</b>	
	egorization of Unit Mo	ntns:						✓ First of Mo	nth nth						
<b>Occ</b>	upied Unit Months Occupied dwelling units	by pub	lio		<u> </u>				,,,,,,,						
01	housing eligible family ur				4	,642		4,6	42				4,642	2	
02	Occupied dwelling units -														
<u></u>	employee, police officer, personnel who is not othe public housing	or other erwise e	security ligible for			0							(	0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included			0			0				(	0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fui n previo	nding us			0			0				(	0	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				24			24						
06	Special use units					12			12						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	ging ma	rket	-		0	_		0						
	conditions					U									
11	Units vacant and not cate	egorized	above			242									
Othe	er ACC Unit Months		-				-								
12	Units eligible for asset re	position	g fee			0									
L	and still on ACC (occupie	ed or va	cant)			<u> </u>									
13	All other ACC units not co	ategoriz	ed above			12									

			Oper	ating Fund Project Numb NY0030000
Calc	ulations Based on Unit Months:		148	
5	Total Unit Months	4.022		4,642
6	Units eligible for funding for resident	4,932	4,826	4,042
O	participation activities (Line 15C divided			387
	by 12)			33.
Snac	ial Provision for Calculation Of Utilities Exp	nense Level:		
7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
²roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$607.05	\$607.05
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$621.62	\$621.62
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,999,938	\$2,999,938
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$166.72	\$166.72
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$804,591	\$804,591
Add-(	Ons	•		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$309,283	\$309,283
09	Payment in lieu of taxes (PILOT)		\$118,318	\$118,318
10	Cost of independent audit		\$2,758	\$2,758
1	Funding for resident participation activities		\$9,675	\$9.675
12	Asset management fee		\$19,728	\$19,728
13	Information technology fee		\$9,864	\$9,864
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$469,626	\$469,626
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Li	<u>'</u>	\$4,274,155	\$4,274,155
	3. Formula Income	ine do pido Line 10)	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
)1	PUM formula income		\$515.27	\$515.27
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$515.27	\$515.27
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$2,486,693	\$2,486,693
art C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·		
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,787,462	\$1,787,462
)1	Cost of independent audit (Same as Part A, Line 1		\$2,758	\$2,758
		•	\$1,787,462	\$1,787,462
)2	, , , , , , , , , , , , , , , , , , , ,	(-)		Ţ·,· ··, · · ·
)2 )3	Formula amount (greater of Part D, Lines 01 or 02			
02 03 <b>Part E</b>	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or			\$1,787,462
01	Formula amount (greater of Part D, Lines 01 or 02  Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)			\$1,787,462 \$0
02 03 <b>Part E</b>	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or			\$1,787,462 \$0 \$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1							
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ling	Period:	01/01/20	17 to 12/	/31/2017
1	he Municipal Hsng Authority City Yonk 511 CENTRAL PARK Avenue ONKERS, NY, 10710-5942	ers					3. Туре	<b>V</b>	<b>Submiss</b> Original Revision N			
	CC Number:	!	5. Fiscal Year End:	6. Oper	atino	g Fund I	Project N	lumber	••			
	Y 348	1	12/31 3/31	6/30	9/30		N Y		0 3		0 0	4 0
	UNS Number:			0,00 🗀	5,00	HUD Use O			0   3	0 0	0   0	7 0
	ono mambon.	-	n DOEO Code			1100 036 0		-!-!	A l			
	38243119	•	8. ROFO Code:				Shaji .		Analyst:			
0	30243119		0201	Section	~ ~		Oriaji	001111				
Cala	culation of ACC Units for the 12-i	mant					firet de	ov of	the Fur	dina Da	riodi	
			Added to ACC	i to June	1		1	ay Oi =	1			46
ACC	331 + U	IIIS P	0	_	Un	nits Deleted from AC	<i>,</i> (	_		Jnits on 31	0/30/20	10
	1					<u> </u>					- 0	
Line			Colu	mn A		Column	В			Colum		
No.	Category			onths		Eligible Unit Month	ns(EUM	s)	Reside	ent Parti	-	n Unit
										Mont	ns	
	egorization of Unit Months:					✓ First of Mo Last of Mo						
	upied Unit Months					Last Of IVIO	11111					
01	Occupied dwelling units - by public housing eligible family under lease		2.	,656		2,6	56			2,6	56	
02	Occupied dwelling units - by PHA			,		,						
02	employee, police officer, or other secu personnel who is not otherwise eligibl public housing			0							0	
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ıded		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0	
Vaca	ant Unit Months											
05	Units undergoing modernization			0			0					
06	Special use units			12			12					
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters		1	1,236		1,2	236					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing market			0			0					
L	conditions			0								
11	Units vacant and not categorized above	ve		68								
Othe	er ACC Unit Months											·
12	Units eligible for asset repositiong fee			0								
	and still on ACC (occupied or vacant)			J								
13	All other ACC units not categorized at	nove		0								

			Oper	ating Fund Project Numb NY003000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		68	
5	Total Unit Months	3,972	3,972	2,656
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			221
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$480.00	\$480.00
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$491.52	\$491.52
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,952,317	\$1,952,317
	ies Expense Level (UEL)		Ψ1,302,311	ψ.,σσ <b>Ξ</b> ,σ.:
5		form HIID E2722)	\$127.87	\$127.87
5 6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu			· · · · · · · · · · · · · · · · · · ·
		ımn B)	\$507,900	\$507,900
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$311,109	\$311,109
9	Payment in lieu of taxes (PILOT)		\$60,729	\$60,729
0	Cost of independent audit		\$2,344	\$2,344
1	Funding for resident participation activities		\$5,525	\$5,525
2	Asset management fee		\$15,888	\$15,888
3	Information technology fee		\$7,944	\$7,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$403,539	\$403,539
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,863,756	\$2,863,756
art E	3. Formula Income	,		
1	PUM formula income		\$322.81	\$322.81
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$322.81	\$322.81
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$1,282,201	\$1,282,201
	C. Other Formula Provisions	oction 2, 2mo 10, Column 2)	¥1,=3=,=31	¥ 1,22,23 1
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
		t C Lines 01 through 02)	·	
4 		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Dest O. Line Of	<b>#4 504 555</b>	¢4 504 555
1	Formula calculation (Part A, Line 17 minus Part B		\$1,581,555	\$1,581,555
2	Cost of independent audit (Same as Part A, Line 1		\$2,344	\$2,344
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,581,555	\$1,581,555
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
1	Formula amount (same as Part D, Line 03)			\$1,581,555
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments	<del>-</del>		\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			Ψ

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	n 1					
1. N	ame and Address of I	Public	Housing	) A	gency:				2. Fun	ding	Period: 01/01/2017	7 to 12/31/2017
1	he Municipal Hsng Author 511 CENTRAL PARK Ave ONKERS, NY, 10710-594	enue	Yonkers						3. Type of Submission: Original Revision No			
	CC Number:	· · · · · · · · · · · · · · · · · · ·		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Nu	ımber:
N	Y 348				12/31 3/31	6/30	9/3	0	N Y		0 3 0 0 0	1 1 1
7. D	UNS Number:							HUD Use C	nlv			1 1
				8.	. ROFO Code:				1	cial	Analyst:	
0	38243119				0201				Shaji			
				+		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Peri	od:
	Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Units on 6	
	499				0			0			499	
						_		Caluman	<u> </u>		Column	С
Line No.	Category	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	ls)	Resident Partic	•
Cate	gorization of Unit Mo	nths:						First of Mo	onth			
	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic		_							
	housing eligible family ur				5	,674		5,6	574		5,67	4
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security	-		0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0
	ant Unit Months				1			1				
05	Units undergoing modern	nization				24			24			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	arket			0	_		0			
	conditions					U						
11	Units vacant and not cate	egorized	above			254						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			420						
	and still on ACC (occupie					720						
13	All other ACC units not co	ategoriz	ed above	_		24	_					

			Орег	ating Fund Project Numbon NY0030000
Calci 14	ulations Based on Unit Months:		192	
15	Total Unit Months	6,408	5,902	5,674
6	Units eligible for funding for resident	0,400	3,902	0,014
•	participation activities (Line 15C divided			473
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		ФЕ <b>7</b> 0.40	<b>AE70.40</b>
01	PUM project expense level (PEL)		\$573.42 1.02400	\$573.42
02	Inflation factor			1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)	uma D\	\$587.18	\$587.18 \$3,465,536
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,465,536	\$3,465,536
	ies Expense Level (UEL)		\$142.64	<b>#</b> 440.04
05	PUM utilities expense level (UEL) (from Line 26 of		·	\$142.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$841,861	\$841,861
Add-(				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$492,524	\$492,524
09	Payment in lieu of taxes (PILOT)		\$159,643	\$159,643
10	Cost of independent audit		\$3,723	\$3,723
11	Funding for resident participation activities		\$11,825	\$11,825
12	Asset management fee		\$25,632	\$25,632
13	Information technology fee		\$12,816	\$12,816
14	Asset repositioning fee		\$76,391	\$76,391
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$782,554	\$782,554
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$5,089,951	\$5,089,951
	3. Formula Income			
)1	PUM formula income		\$482.57	\$482.57
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$482.57	\$482.57
04	, , , ,	ection 2, Line 15, Column B)	\$2,848,128	\$2,848,128
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	+	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B			\$2,241,823
02	Cost of independent audit (Same as Part A, Line 1	•	\$3,723	\$3,723
03	Formula amount (greater of Part D, Lines 01 or 02		\$2,241,823	\$2,241,823
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$2,241,823
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding l	Period: 01/01/2017 to 12/31/2017
1	he Municipal Hsng Author 511 CENTRAL PARK Av	enue	Yonkers						3. Тур	<b>✓</b> (	Submission: Original
	ONKERS, NY, 10710-594	12	1		F'						Revision No
	CC Number:			_	Fiscal Year End:		- /-				g Fund Project Number:
	IY 348			Ш	12/31 3/31	6/30	9/30		N Y	0	0 3 0 0 0 0 6 0
7. D	UNS Number:							HUD Use C			
					ROFO Code:						Analyst:
0	38243119			1	0201				Shaj	i John	
				_		Sectio					
	culation of ACC Units	1	1			1 to Jun					
ACC	231	+	Units	Adc 0	ded to ACC	- -	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	231			U				0			231
Line	_				Colu	umn A		Column	В		Column C
No.	Categor	У				Months		Eligible Unit Montl	– ns(EUI	/Is)	Resident Participation Unit
									•	,	Months
	egorization of Unit Mo	nths:						✓ First of Mo	onth onth		
	upied Unit Months			ı				Last of IVIC	HILH		
01	Occupied dwelling units housing eligible family units				2	2,723		2,7	23		2,723
02	Occupied dwelling units				_	-,		_,.			_,
02	employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red		bsidy								
	from 10/1 to 12/31 of pre					0			0		0
	period but not included o Calculation of Operating					U			U		
Vac	ant Unit Months	• azo.aj	<u> </u>					1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units		ualify as								
07	Units vacant due to litiga					0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
4.4	conditions		1 -1								
11	Units vacant and not cate	egorized	above			49					
	er ACC Unit Months			- 1					_		
12	Units eligible for asset re	•	-			0					
40	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above			0					

			ope.	ating Fund Project Num NY003000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	2,772	2,772	2,723
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			227
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$469.78	\$469.78
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$481.05	\$481.05
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,333,471	\$1,333,471
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$77.11	\$77.11
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$213,749	\$213,749
dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$239,354	\$239,354
9	Payment in lieu of taxes (PILOT)		\$74,067	\$74,067
0	Cost of independent audit		\$1,517	\$1,517
1	Funding for resident participation activities		\$5,675	\$5,675
2	Asset management fee		\$11,088	\$11,088
3	Information technology fee		\$5,544	\$5,544
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$337,245	\$337,245
.7	, , ,	<u>'</u>	\$1,884,465	\$1,884,465
	Total Formula Expenses (Part A, Line 04 plus L	ine of plus line 16)	\$1,004,403	\$1,004,403
	3. Formula Income		<b>#200.00</b>	<b>#000.00</b>
1	PUM formula income		\$392.23	\$392.23
)2	PUM change in utility allowances	04 d 00)	\$0.00 \$392.23	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>		\$392.23
4		ection 2, Line 15, Column B)	\$1,087,262	\$1,087,262
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	+	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$797,203	\$797,203
2	Cost of independent audit (Same as Part A, Line	10)	\$1,517	\$1,517
3	Formula amount (greater of Part D, Lines 01 or 02		\$797,203	\$797,203
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$797,203
2	Adjustment due to availability of funds			\$0
	LIUD de la confession d			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			ΨΟ

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	lame and Address of I	Public I	Housing	g Age	ncy:				2. Fun	ding	<b>Period:</b> 01/01	/2017 to 12/	/31/2017
1	the Municipal Hsng Author 511 CENTRAL PARK Av ONKERS, NY, 10710-594	enue	Yonkers						3. Тур	<b>✓</b>	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fi	scal Year End:				6. Ope	ratin	g Fund Proje	ct Number	 Γ:
N	IY 348			<u> </u>	2/31 🔲 3/31 🗸	9/30	0	N Y				7 0	
7. D	UNS Number:							HUD Use C	nly		<del>                                     </del>		
				8. R	OFO Code:				1	ncial	Analyst:		
0	38243119				201					i John			
				1		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	ith pe	riod from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding	Period:	
ACC	C Units on 7/1/2015	+	Units	Adde	ed to ACC	-	Un	nits Deleted from A	CC	=	<b>ACC Units</b>	on 6/30/20	16
	274			0				0			274		
Line No.	( atogor	y				mn A Months		Column Eligible Unit Mont	_	/Is)	Resident Pa	umn C articipation onths	n Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth			<u> </u>	
	cupied Unit Months							✓ Last of Mo					
01	Occupied dwelling units					000		0.0	000			0.000	
	housing eligible family u				3	,222		3,2	.22			3,222	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0			0	
	ant Unit Months							1		·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			58							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupi												
13	All other ACC units not c	alegoriz	eu apove			8							

			Орег	ating Fund Project Num NY00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	3,288	3,280	3,222
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			269
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
nе о.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$469.78	\$469.78
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$481.05	\$481.05
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,577,844	\$1,577,844
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$113.91	\$113.91
;	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$373,625	\$373,625
dd-(	Ons	•	•	
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$88,845	\$88,845
)	Payment in lieu of taxes (PILOT)		\$51,929	\$51,929
)	Cost of independent audit		\$1,931	\$1,931
	Funding for resident participation activities		\$6,725	\$6,725
2	Asset management fee		\$13,152	\$13,152
3	Information technology fee		\$6,576	\$6,576
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
<u>,                                     </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$169,158	\$169,158
, 7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$2,120,627	\$2,120,627
	3. Formula Income	ne do pias Line 10)	<del></del>	<del></del>
1	PUM formula income		\$314.26	\$314.26
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$314.26	\$314.26
ļ	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$1,030,773	\$1,030,773
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , ,	¥1,000,110	¥ 1,000,000
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
· }	Other		\$0	\$0 \$0
		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. o, Emos or unough os	40	φυ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 04)	\$1,089,854	¢1 ∩0∩ 0E1
	Cost of independent audit (Same as Part A, Line 1)		\$1,089,854	\$1,089,854 \$1,931
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$1,931 \$1,089,854	\$1,931 \$1,089,854
rt E	E. Calculation of Operating Subsidy (HUD Use On		<b>\$1,009,004</b>	<b>Φ1,009,004</b>
		יעי.		Φ4 000 0E4
	Formula amount (same as Part D, Line 03)			\$1,089,854
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min	auc Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

# CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	n 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201	
1	he Municipal Hsng Author 511 CENTRAL PARK Ave ONKERS, NY, 10710-594	enue	Yonkers						3. Type of Submission: Original Revision No			
	CC Number:	· <del></del>		5. Fiscal Year End:					6. Ope	ratin	g Fund Project Number:	
N	Y 348				12/31 3/31	6/30	9/3	0	N Y		0 3 0 0 0 1 1 1	
7. D	UNS Number:							HUD Use C	nly			
				8.	. ROFO Code:				1	cial	Analyst:	
0	38243119				0201				Shaji			
				1		Sectio	n 2					
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Funding Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	248				0			0			248	
		•			0.1			Column	D		Column C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:						First of Mo	onth			
Occ	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units				2	077		2.0	77		2.077	
	housing eligible family ur				2	,877		2,0	377		2,877	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				1			T				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket	_		0			0			
	conditions											
11	Units vacant and not cate	egorized	above			99						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above	:		0						

			Oper	ating Fund Project Numb NY003000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		89	
5	Total Unit Months	2,976	2,966	2,877
6	Units eligible for funding for resident	_,	3,000	•
	participation activities (Line 15C divided			240
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$555.36	\$555.36
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$568.69	\$568.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,686,735	\$1,686,735
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$68.66	\$68.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$203,646	\$203,646
ر الطd-(		57	<del></del>	<del>*===,=</del>
			\$0	\$0
7 8	Self-sufficiency		'	· · · · · · · · · · · · · · · · · · ·
<u> </u>	Energy loan amortization		\$215,438	\$215,438
	Payment in lieu of taxes (PILOT)		\$145,852	\$145,852
0	Cost of independent audit		\$1,517	\$1,517
1	Funding for resident participation activities		\$6,000	\$6,000
2	Asset management fee		\$11,904	\$11,904
3	Information technology fee		\$5,952	\$5,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$386,663	\$386,663
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,277,044	\$2,277,044
art E	3. Formula Income			
1	PUM formula income		\$625.50	\$625.50
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$625.50	\$625.50
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$1,855,233	\$1,855,233
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , ,	. , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	1	co, Ellios of throught ooj	φυ	Ψ
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04)	¢404.044	¢404 044
1	Formula calculation (Part A, Line 17 minus Part B		\$421,811	\$421,811
2	Cost of independent audit (Same as Part A, Line 1		\$1,517	\$1,517
3	Formula amount (greater of Part D, Lines 01 or 02		\$421,811	\$421,811
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		<b>A.</b>
1	Formula amount (same as Part D, Line 03)			\$421,811
)2	Adjustment due to availability of funds			\$0
172	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1					
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/31/20	17
1:	he Municipal Hsng Author 511 CENTRAL PARK Ave ONKERS, NY, 10710-594	enue	Yonkers						3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:	·		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
N	Y 348				] 12/31 🔲 3/31 🗸	6/30	9/30	0	N Y		0 3 0 0 0 1 4 0	)
7. D	UNS Number:							HUD Use C	nly			
				8.	ROFO Code:				Finan	cial	Analyst:	
0	38243119				0201				shaji			
				1		Section	n 2					
Calc	ulation of ACC Units	for the	12-mon	ıth	period from July	1 to Jun	e 30	0 that is prior to the	e first d	ay of	the Funding Period:	
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	18				0			0			18	
		•			0-1-			Column	D		Column C	
Line No.	Category	у				<u>ımn A</u> Vonths		Eligible Unit Mont	_	ls)	Resident Participation Uni Months	t
Cate	gorization of Unit Mo	nths:			+			☐First of Mo	onth	+		
Occ	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units					204			204		204	
	housing eligible family un					204		2	104		204	_
02	Occupied dwelling units employee, police officer, personnel who is not other public housing	or other	security	-		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				T			1				_
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			12						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe
				NY00300014
	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	216	210	204
16	Units eligible for funding for resident			47
	participation activities (Line 15C divided			17
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilitie	s Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line				
No.	Descrip	tion	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		ФГ47 04	A-1701
01	PUM project expense level (PEL)		\$517.34 1.02400	\$517.34
02	Inflation factor	02)		1.02400
03	PUM inflated PEL (Part A, Line 01 times Line	•	\$529.76	\$529.76
04	PEL (Part A, Line 03 times Section 2, Line 19	o, Column B)	\$111,250	\$111,250
	ties Expense Level (UEL)		¢457.24	<b>\$457.04</b>
05	PUM utilities expense level (UEL) (from Line		\$157.34	\$157.34
06	UEL (Part A, Line 05 times Section 2, Line 1	o, Column B)	\$33,041	\$33,041
Add-				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$65,000	\$65,000
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$425	\$425
12	Asset management fee		\$864	\$864
13	Information technology fee		\$432	\$432
14	Asset repositioning fee	no mulation on a consum.	\$0	\$0
15 16	Costs attributable to changes in federal law, <b>Total Add-Ons</b> (Sum of Part A, Lines 07 th		\$0 \$66.724	\$0 <b>\$66,721</b>
	,		\$66,721	
17	Total Formula Expenses (Part A, Line 04	plus Line 06 plus Line 16)	\$211,012	\$211,012
	B. Formula Income		0.400.00	<b>#</b> 400.00
	PUM formula income		\$498.93	\$498.93
02	PUM change in utility allowances	D.1: 04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part		\$498.93	\$498.93
04	Total Formula Income (Part B, Line 03 til	mes Section 2, Line 15, Column B)	\$104,775	\$104,775
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	of Port C. Lines Of through CO	\$0	\$0 \$0
04	· · · · · · · · · · · · · · · · · · ·	of Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Deat D. Line O4 alice Deat C. Line O4)	¢400.007	\$400.00 <del>7</del>
01	Formula calculation (Part A, Line 17 minus		\$106,237	\$106,237
02	Cost of independent audit (Same as Part A,	•	\$0 \$106.237	\$0 <b>\$106.237</b>
03 Part I	Formula amount (greater of Part D, Lines 0° E. Calculation of Operating Subsidy (HUD U		\$106,237	\$106,237
		oc Only)		¢106 227
01 02	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$106,237 \$0
02	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0 \$0
	ao obilgatou foi i cilou (i ait E, Ellic			φυ

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1					
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2017 to 12/	31/2017
1:	he Municipal Hsng Author 511 CENTRAL PARK Ave ONKERS, NY, 10710-594	enue	Yonkers						3. Type of Submission:  Original Revision No			
	CC Number:	· · · · · · · · · · · · · · · · · · ·		5. Fiscal Year End:						ratin	g Fund Project Number	:
N	Y 348			Т	12/31 3/31	6/30	9/3	0	N Y		0 3 0 0 0 1	5 0
7. D	UNS Number:							HUD Use C	nlv			
				8.	ROFO Code:					cial	Analyst:	
0	38243119				0201				shaji			
				+		Section	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Period:	
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A			ACC Units on 6/30/20	16
	32				0	Ţ		0			32	
						_		0-1			Column C	
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	ls)	Resident Participation Months	n Unit
Cata	gorization of Unit Mo	ntho						✓ First of Mo	nth		WIOTILIS	
	upied Unit Months	muis.						Last of Mo	onth			
01	Occupied dwelling units	- hy nuh	lic									
	housing eligible family un					363		3	63		363	
02	Occupied dwelling units											
	employee, police officer, personnel who is not othe public housing			•		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	ırket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	above			21						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie					<u> </u>						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numb NY003000
alcı 4	ulations Based on Unit Months:		12	
5	Total Unit Months	384	375	363
) 3	Units eligible for funding for resident	364	375	303
,	participation activities (Line 15C divided			30
	by 12)			
nac	ial Provision for Calculation Of Utilities Ex	nense I evel:		
7 7	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for decet repositioning fee	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$552.05	\$552.05
 2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$565.30	\$565.30
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$211,988	\$211,988
	es Expense Level (UEL)	<b>_</b> ,	¥ 7	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$100.00	\$100.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$37,500	\$37,500
dd-0		ullil b)	\$67,000	ψ07,000
			\$0	ФО.
7	Self-sufficiency		· ·	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$2,000	\$2,000
)	Cost of independent audit		\$0	\$0
<u> </u>	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$1,536	\$1,536
3	Information technology fee		\$768	\$768
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$5,054	\$5,054
7	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$254,542	\$254,542
	3. Formula Income			
1	PUM formula income		\$476.30	\$476.30
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li		\$476.30	\$476.30
1	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$178,613	\$178,613
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		<del></del> -	
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$75,929	\$75,929
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 0	•	\$75,929	\$75,929
	. Calculation of Operating Subsidy (HUD Use O		· .	
1	Formula amount (same as Part D, Line 03)			\$75,929
	Adjustment due to availability of funds			\$0
2				\$0
2 3	HUD discretionary adjustments			<b>3</b> U

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1 1						
1. N	ame and Address of Publ	lic Ho	ousing	Agency:				2. Fund	ling	Period: 01/0	1/2017 to 1	2/31/2017
1:	he Municipal Hsng Authority C 511 CENTRAL PARK Avenue ONKERS, NY, 10710-5942		nkers					3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fiscal Year End:				6. Oper	atino	g Fund Proje	ect Numb	er:
N	Y-348			☐ 12/31 ☐ 3/31   ✓		9/30		N Y			0 0 1	
	UNS Number:						HUD Use O		-		<u> </u>	1 0 1 0
			-	8. ROFO Code:			1102 000 0		cial	Analyst:		
0	38243119			0201				shaji J		Allalyst.		
-	00240110			0201	Section	. 2		0.10,10				
Calc	culation of ACC Units for t	the 11	2-mont	h period from July			that is prior to the	firet da	av of	the Funding	Period:	
	Units on 7/1/2015 +			Added to ACC	-		s Deleted from AC	1	ay Oi =	ACC Units		2016
7.00	26	·	Omis A	0	1	Oilit	0	,0	_	26	011 0/30/2	2010
											lumn C	
Line	Category			Colu	<u>ımn A</u>		Column	B				
No.	Category			Unit I	Months	E	Eligible Unit Month	ns(EUM	s)	Resident F	articipati Ionths	on Unit
Cata	│ egorization of Unit Months	<u> </u>					✓ First of Mo	nth		IVI	Ontris	
		5.					Last of Mo					
01	upied Unit Months Occupied dwelling units - by p	nublic										
	housing eligible family under				312		3	12			312	
02	Occupied dwelling units - by I	PHA										
	employee, police officer, or or personnel who is not otherwis public housing				0						0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not in	cluded		0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundi evious	ing		0			0			0	
Vaca	ant Unit Months			<del>-</del>								
05	Units undergoing modernizati	ion			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occuby police officers and that als special use units		lify as					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters	3			0			0				
09	Units vacant due to casualty I	losses			0			0				
10	Units vacant due to changing	marke	et		0			0				
	conditions				0							
11	Units vacant and not categori	ized at	oove		0							
Othe	er ACC Unit Months											
12	Units eligible for asset reposit	tiong fo	ee		0							
	and still on ACC (occupied or	r vacaı	nt)									
13	All other ACC units not categorial	orized	ahove		0							

			Oper	ating Fund Project Numb NY003000
Calc	ulations Based on Unit Months:			141003000
4	Limited vacancies		0	
5	Total Unit Months	312	312	312
6	Units eligible for funding for resident	012	012	
	participation activities (Line 15C divided			26
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	clise Ecvel.		
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Occilon 3		1115 55 117 4
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$500.64	\$500.64
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$512.66	\$512.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$159,950	\$159,950
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$134.97	\$134.97
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$42,111	\$42,111
ر الطd-(		27	¥ ·=, · · ·	¥ :=, i : : :
			\$0	\$0
7	Self-sufficiency		\$0	'
8	Energy loan amortization		T -	\$0
9	Payment in lieu of taxes (PILOT)		\$4,382	\$4,382
0	Cost of independent audit		\$671	\$671
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$1,248	\$1,248
3	Information technology fee		\$624	\$624
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,575	\$7,575
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$209,636	\$209,636
art E	3. Formula Income			
1	PUM formula income		\$215.83	\$215.83
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$215.83	\$215.83
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$67,339	\$67,339
	C. Other Formula Provisions	ction 2, Line 13, Column b)	ψ01,000	ψο, ,σσσ
			Φ0	¢0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3	Other Total Other Fermals Brasisians (Ourself Bartin	O Line 04 thm - 1 00)	\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$142,297	\$142,297
2	Cost of independent audit (Same as Part A, Line 1		\$671	\$671
3	Formula amount (greater of Part D, Lines 01 or 02)		\$142,297	\$142,297
art E	Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$142,297
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	rioz diecretiary dajactiricine			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						,						
				Section	า 1							
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ling	Period	: 01/01/2	017 to 1	12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	Submis Original Revision			
	CC Number:		5. Fiscal Year End:				6. Oper	atin	a Fund	Project	Numb	er:
	Y333			6/30	9/30		N Y		0 5	0 0	0 0	
	UNS Number:		<u> </u>	5,55	0,00	HUD Use O			0   0	+ • + •	0 0	
		-	8. ROFO Code:			1100 030 0		oial	Analyst	· ·		
	01672062		0201				Boran			l		
0	01072002			Section			Bolan	1 200	<u> </u>			
Calc	culation of ACC Units for the 12-	mont					first de	av of	the Fu	nding B	oriod:	
	The state of the s		Added to ACC	- to June		its Deleted from AC		ay Oi =	1	Units or		
AUC	1,620	IIIIO F	0		Un	0	,,,	_		1,620	1 0/30//	2010
	1,020					0				•	6	
Line No.	( atogory			<u>mn A</u> Ionths		Column Eligible Unit Month	_	s)	Resid		ticipat	ion Unit
			-					- /		Mon	iths	
	egorization of Unit Months:					First of Mo						
	upied Unit Months		1			Last Of IVIO	or iuri					
01	Occupied dwelling units - by public housing eligible family under lease		19.	,306		19,3	06			19.	306	
02	Occupied dwelling units - by PHA		- /	,		-,-				- ,		
02	employee, police officer, or other sec personnel who is not otherwise eligible public housing			0							0	
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	uded		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0	
Vaca	ant Unit Months											
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	/ as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing market			0			0					
	conditions			0			U					
11	Units vacant and not categorized abo	ve		134								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fee			0								
	and still on ACC (occupied or vacant)											
13	All other ACC units not categorized a	hove		0								

			Oper	ating Fund Project Num NY005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		134	
5	Total Unit Months	19,440	19,440	19,306
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,609
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$578.85	\$578.85
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$592.74	\$592.74
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,522,866	\$11,522,866
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$217.67	\$217.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,231,505	\$4,231,505
dd-(		····· = /	¥ 1,=5 1,555	¥ ·,= · ·,0 · ·
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
<u>。                                    </u>	Payment in lieu of taxes (PILOT)		\$378,248	\$378,248
0	Cost of independent audit		\$3,230	\$3,230
<u>0                                    </u>	Funding for resident participation activities		\$40,225	\$3,230 \$40,225
2	Asset management fee			\$77,760
3	Information technology fee		\$77,760	
<u>3</u> 4	Asset repositioning fee		\$38,880 \$0	\$38,880
<del>4</del> 5	Costs attributable to changes in federal law, regul	ation or aconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		·	
	, , ,	<u>'</u>	\$538,343	\$538,343
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,292,714	\$16,292,714
	3. Formula Income			
1	PUM formula income		\$467.28	\$467.28
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$467.28	\$467.28
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$9,083,923	\$9,083,923
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$468,893	\$468,893
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$468,893	\$468,893
art [	D. Calculation of Formula Amount		<u></u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$7,677,684	\$7,677,684
2	Cost of independent audit (Same as Part A, Line		\$3,230	\$3,230
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$7,677,684	\$7,677,684
	. Calculation of Operating Subsidy (HUD Use Or			. , ,
1	Formula amount (same as Part D, Line 03)			\$7,677,684
2	Adjustment due to availability of funds			\$0
_				\$0
3	HUD discretionary adjustments			a)O

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						7				
				Section	າ 1					
1. N	ame and Address of Public	Housing	Agency:				2. Fundi	ng Pe	riod: 01/01/2017 to 12/31/2	2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Type	✓ Original	omission: ginal vision No	
	CC Number:		5. Fiscal Year	End:			6. Opera	tina F	und Project Number:	
	Y333		<b>✓</b> 12/31		9/30		N Y	0 0		0
	UNS Number:		12/01 0/0	3. <u> </u>	5/00	HUD Use O		0 0	3 0 0 0 0 4	
	ono nambor.		0 DOFO Code			HOD USE U		!al A.a.	alı satı	
0	01672062		8. ROFO Code	<u>.</u>			Financ Boram		aiyst:	
0	01072002		0201	Section			Doram	LCC		
Cala	vulation of ACC Units for the	12 mon	th paried from			at is prior to the	firet de	, of th	a Funding Pariods	
	culation of ACC Units for the C Units on 7/1/2015 +	1	Added to ACC	July 1 to June						
ACC	1,405 +	Units	0		Units	Deleted from AC	,		ACC Units on 6/30/2016 1,405	
	1,400					0			•	
Line No.	Category			<u>Column A</u> Unit Months	Elic	<u>Column</u> gible Unit Month	_	) R	<u>Column C</u> Resident Participation U	nit
								<u> </u>	Months	
	egorization of Unit Months:					✓ First of Mo  Last of Mo				
	upied Unit Months	P -				Last of Mo	HUH			
01	Occupied dwelling units - by pub housing eligible family under lea			16,601		16,6	01		16,601	
02	Occupied dwelling units - by PH			-,		3,5			-,	
02	employee, police officer, or other personnel who is not otherwise epublic housing	r security		0					0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	included		0			0		0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy	inding ous		0			0		0	
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			12			12			
06a	Units on Line 02 that are occupied by police officers and that also questions units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty loss	ses		0			0			
10	Units vacant due to changing ma	arket		^			0			
	conditions			0			U			
11	Units vacant and not categorized	above		247						
Othe	er ACC Unit Months		•							
12	Units eligible for asset reposition	_		0						
	and still on ACC (occupied or va									
13	All other ACC units not categorize	avode ha		0						

			Oper	ating Fund Project Numb NY005000
	ulations Based on Unit Months:			
4	Limited vacancies		247	
5	Total Unit Months	16,860	16,860	16,601
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,383
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#</b> 007.00	4007.00
01	PUM project expense level (PEL)		\$637.02 1.02400	\$637.02
2	Inflation factor			1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$652.31	\$652.31 \$10,997,947
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colies Expense Level (UEL)	umn B)	\$10,997,947	\$10,997,947
	. , , ,		\$226.35	\$220.2F
5	PUM utilities expense level (UEL) (from Line 26 of			\$226.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$3,816,261	\$3,816,261
\dd-(				
7	Self-sufficiency		\$51,530	\$51,530
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$313,781	\$313,781
0	Cost of independent audit		\$2,794	\$2,794
1	Funding for resident participation activities		\$34,575	\$34,575
2	Asset management fee		\$67,440	\$67,440
3	Information technology fee		\$33,720	\$33,720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$503,840	\$503,840
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$15,318,048	\$15,318,048
	B. Formula Income			
11	PUM formula income		\$484.61	\$484.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	<u> </u>	\$484.61	\$484.61
4		Section 2, Line 15, Column B)	\$8,170,525	\$8,170,525
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$406,663	\$406,663
3	Other	ort O. L'acca Od the L. CO.	\$0	\$0
4	,	art C, Lines 01 through 03)	\$406,663	\$406,663
	D. Calculation of Formula Amount		<b>**</b> · · · · · ·	<b>A7.55</b> ( ) 2
)1	Formula calculation (Part A, Line 17 minus Part E		\$7,554,186	\$7,554,186
2	Cost of independent audit (Same as Part A, Line	•	\$2,794	\$2,794
3	Formula amount (greater of Part D, Lines 01 or 0		\$7,554,186	\$7,554,186
	E. Calculation of Operating Subsidy (HUD Use O	шуј		<b>↑7.554.40</b> 0
1	Formula amount (same as Part D, Line 03)			\$7,554,186
)2	Adjustment due to availability of funds			\$0
<b>1</b> 0	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	ninus Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/	01/2017	to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	iect Nur	mber:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y		0 5 0	0 0	0 5 0
7. D	UNS Number:							HUD Use C	nlv			<del></del>	
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201				Borar		•		
				1		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	f the Fundir	ng Perio	d:
	C Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A		=	ACC Unit		
	1,584				0			0			1,584		
								Column	D		Co	olumn C	;
Line No.	Category	у				mn A Ionths		Eligible Unit Mont	_	ls)		Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				40	004		40.0	10.4			40.004	
	housing eligible family ur				18	,864		18,8	364			18,864	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0						0	l
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	i
	ant Unit Months									· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions								-				
11	Units vacant and not cate	egorized	above			144							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numl NY005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		144	
5	Total Unit Months	19,008	19,008	18,864
6	Units eligible for funding for resident	33,333	30,000	•
	participation activities (Line 15C divided			1,572
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$610.52	\$610.52
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$625.17	\$625.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,883,231	\$11,883,231
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$197.75	\$197.75
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,758,832	\$3,758,832
dd-(		лин <i>Б)</i>	ψ3,730,032	ψ3,730,032
			<b>\$</b> 0	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$449,211	\$449,211
0	Cost of independent audit		\$3,183	\$3,183
1	Funding for resident participation activities		\$39,300	\$39,300
2	Asset management fee		\$76,032	\$76,032
3	Information technology fee		\$38,016	\$38,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$605,742	\$605,742
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,247,805	\$16,247,805
art E	3. Formula Income			
1	PUM formula income		\$466.02	\$466.02
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$466.02	\$466.02
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$8,858,108	\$8,858,108
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , ,	. , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$458,473	\$458,473
3	Other		\$436,473	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$458,473	\$458,473
	D. Calculation of Formula Amount	it o, Emos or unough oo,	φ+JO,+1 J	ψ+JO,413
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C Line 04)	\$7,848,170	¢7 040 47∩
1 2				\$7,848,170 \$3,183
	Cost of independent audit (Same as Part A, Lines		\$3,183 \$7,848,470	\$3,183 \$7,949,470
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$7,848,170	\$7,848,170
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		A7.5:5:=
1	Formula amount (same as Part D, Line 03)			\$7,848,170
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	' 1 ' 00 '- 11 00'		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,		- 1		•					
				Section	1					
1. N	ame and Address of Public H	lousing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2	2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	Submission: Driginal Revision No	
	CC Number:		5. Fiscal Year End	:			6. Oper	atino	g Fund Project Number:	-
	Y333		<b>✓</b> 12/31  3/31		9/30		N Y		0 5 0 0 0 1 4	0
	UNS Number:		.2,0 0,0			HUD Use O				_
=			8. ROFO Code:		•	100 030 0		oial d	Analyst:	
	01672062		0201				Boran		-	
0	01072002		0201	Section	. 2		Bolan	1 200		
Calc	culation of ACC Units for the	12-man	th pariod from July			nrior to the	first d	av of	the Funding Period:	
	Units on 7/1/2015 +		Added to ACC		Units Delet			ay Oi =	ACC Units on 6/30/2016	
AUC	1,804	Ullits	0	+ -		<b>ea from Ac</b> O	,,,	_	1,804	
	1,004					<u> </u>				
Line	Coto mom.		Col	umn A		Column	В		Column C	
No.	Category		Unit	Months	Eligible	<b>Unit Month</b>	ns(EUM	s)	Resident Participation U	nit
						F:		-	Months	
	egorization of Unit Months:					First of Mo Last of Mo				
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by publi					Last of Mo	1101			
U I	housing eligible family under leas		2	0,290		20,2	90		20,290	
02	Occupied dwelling units - by PHA								<u> </u>	
02	employee, police officer, or other personnel who is not otherwise el public housing	security		0					0	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	included		0			0		0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	nding		0			0		0	
Vaca	ant Unit Months		<b>-</b>		+					
05	Units undergoing modernization			97			97			
06	Special use units			12			12			
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losse			0			0			
10	Units vacant due to changing mar	ket		0			0			
	conditions			0			U			
11	Units vacant and not categorized	above		1,249						
Othe	er ACC Unit Months		-	<del> </del>						
12	Units eligible for asset repositiong	fee		0						
L	and still on ACC (occupied or vac	ant)								
13	All other ACC units not categorize	ahove		0						

			Oper	ating Fund Project Num NY005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		649	
5	Total Unit Months	21,648	21,048	20,290
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			1,691
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$690.81	\$690.81
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$707.39	\$707.39
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$14,889,145	\$14,889,145
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$203.19	\$205.95
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$4,276,743	\$4,334,836
	Ons	<i>D</i>	ψ 1,21 0,1 10	ψ 1,00 1,000
			\$0	\$0
7	Self-sufficiency		\$0	'
8	Energy loan amortization		* -	\$0
9	Payment in lieu of taxes (PILOT)		\$509,213	\$509,213
0	Cost of independent audit		\$3,623	\$3,623
1	Funding for resident participation activities		\$42,275	\$42,275
2	Asset management fee		\$86,592	\$86,592
3	Information technology fee		\$43,296	\$43,296
4	Asset repositioning fee	Cara and a same and a	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$684,999	\$684,999
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$19,850,887	\$19,908,980
art I	B. Formula Income			
1	PUM formula income		\$504.31	\$504.31
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$504.31	\$504.31
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$10,614,717	\$10,614,717
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$507,678	\$507,678
3	Other		\$0	\$0
<u> </u>		t C, Lines 01 through 03)	\$507,678	\$507,678
	D. Calculation of Formula Amount	,oug. oo,	Ψοσ.,σ. σ	ψου1,010
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$9,743,848	\$9,801,941
2	Cost of independent audit (Same as Part A, Line 1)		\$3,623	\$3,623
2 3	Formula amount (greater of Part D, Lines 01 or 02)		\$9,743,848	\$9,801,941
			<b>⊅</b> 9,143,040	<b>ДЭ,О</b> О 1,Э <b>4</b> I
	E. Calculation of Operating Subsidy (HUD Use On	'y <i>)</i>		<b>₾</b> ∩ 0∩4 ∩ <i>4</i> 4
1	Formula amount (same as Part D, Line 03)			\$9,801,941
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mir	aug Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1			
1. N	ame and Address of Public H	lousing	Agency:			2. Fu	unding	Period: 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3. Ty	/pe of	Submission: Original Revision No
	CC Number:		5. Fiscal Year End:			6. O	peratir	ng Fund Project Number:
	Y333		<b>✓</b> 12/31 ☐ 3/31 ☐		9/30	N	Y 0	<del></del>
	UNS Number:		12/01 _ 0/01 _	0,000		Use Only	. 0	0 0 0 0 0 0 0
	ono nambon		0 DOFO Code:		1100	1		Analyst
0	01672062		8. ROFO Code:				ram Le	Analyst:
0	01072002		0201	Section		Во	nam Lo	
Cala	culation of ACC Units for the	12 man	th nariad from July			to the fire	t dov o	of the Eunding Periods
	Units on 7/1/2015 +		Added to ACC	1 1			= day c	ACC Units on 6/30/2016
ACC	1,322	Ullits	0	<del> </del>	Units Deleted fr	om ACC	<b>-</b> -	1,322
	1,022							-
Line			Colu	umn A	Co	lumn B		Column C
No.	Category			Months	Eligible Unit	Months(El	UMs)	Resident Participation Unit
							,	Months
	egorization of Unit Months:					of Month of Month		
	upied Unit Months	•_			Lasi	OI WIOTHIT	1	
01	Occupied dwelling units - by publi housing eligible family under leas		15	5,699		15,699		15,699
02	Occupied dwelling units - by PHA			<u>'</u>		,		·
02	employee, police officer, or other personnel who is not otherwise el public housing	security		0				0
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	included		0		0		0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy	nding		0		0		0
Vaca	ant Unit Months							
05	Units undergoing modernization			0		0		
06	Special use units			0		0		
06a	Units on Line 02 that are occupied by police officers and that also quapecial use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty losse	es		0		0		
10	Units vacant due to changing mar	rket				0		
L	conditions			0				
11	Units vacant and not categorized	above		165				
Othe	er ACC Unit Months							
12	Units eligible for asset repositiong			0				
	and still on ACC (occupied or vac							
13	All other ACC units not categorize	ad above		Ο				

	ulations Docad on Hait Months.		Oper	ating Fund Project Numl NY005000
<u>aici</u> 4	ulations Based on Unit Months: Limited vacancies		165	
5	Total Unit Months	45.064		15,699
, ;	Units eligible for funding for resident	15,864	15,864	13,099
J	participation activities (Line 15C divided			1,308
	by 12)			1,000
noc	ial Provision for Calculation Of Utilities Exp	oneo Lovol:		
pec 7	Unit months for which actual consumption	erise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning rec	Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	A. Formula Expenses		quotica ay	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$678.90	\$678.90
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$695.19	\$695.19
<del>,</del> 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$11,028,494	\$11,028,494
	ies Expense Level (UEL)	2)	¥**,,==,,***	
5	PUM utilities expense level (UEL) (from Line 26 of	form HLID-52722)	\$254.43	\$254.43
, 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,036,278	\$4,036,278
	Ons	<i>5</i> )	Ψ4,000,270	ψ+,000,270
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) )	Payment in lieu of taxes (PILOT)		\$262,020	\$262,020
)	Cost of independent audit		\$2,653	\$2,653
,	Funding for resident participation activities		\$32,700	\$32,700
2	Asset management fee		\$63,456	\$63,456
<u>-</u> 3	Information technology fee		\$31,728	\$31,728
1	Asset repositioning fee		\$0	ψ31,728 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$392,557	\$392,557
, 7	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne u6 pius Line 16)	\$15,457,329	\$15,457,329
ait E	PUM formula income		\$472.57	\$472.57
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$472.57	\$472.57
, ļ		ection 2, Line 15, Column B)	\$7,496,850	\$7,496,850
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψr, <del>49</del> 0,030	φ1,430,030
art (			\$0	\$0
	I IVICIVITICI-TCI-VVCIK CIVIT VVI		\$382,640	\$382,640
	Moving-to-Work (MTW)  Transition funding		ΨΟΟΣ,ΟΤΟ	
2	Transition funding		\$0	.\$0
l 2 3	Transition funding Other	t C. Lines 01 through 03)	\$0 <b>\$382.640</b>	\$0 \$382.640
1 2 3	Transition funding Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$382,640	\$0 <b>\$382,640</b>
2 3 4 art [	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	-	\$382,640	\$382,640
ert [	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B)	Line 04 plus Part C, Line 04)	<b>\$382,640</b> \$8,343,119	<b>\$382,640</b> \$8,343,119
2 3 4 <b>art [</b>	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1	Line 04 plus Part C, Line 04)	\$382,640 \$8,343,119 \$2,653	\$382,640 \$8,343,119 \$2,653
2 3 4 <b>art [</b> 1 2	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02	Line 04 plus Part C, Line 04) 0)	<b>\$382,640</b> \$8,343,119	<b>\$382,640</b> \$8,343,119
2 3 4 <b>art C</b> 1 2 3	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04) 0)	\$382,640 \$8,343,119 \$2,653	\$382,640 \$8,343,119 \$2,653 \$8,343,119
art C	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04) 0)	\$382,640 \$8,343,119 \$2,653	\$382,640 \$8,343,119 \$2,653 \$8,343,119 \$8,343,119
1 2 3 4 <b>art [</b> 1 2 3	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04) 0)	\$382,640 \$8,343,119 \$2,653	\$382,640 \$8,343,119 \$2,653 \$8,343,119

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fund	ding	Period:	01/01/20	17 to 12/	31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516							3. Турє	✓ (	<b>Submiss</b> i Original Revision N			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund F	Project N	Number	:
N	IY333			<b>✓</b> 12/31 ☐ 3/3	31 🗌 6/30 🔲	9/30		N Y		0 5			7 0
7. D	UNS Number:						HUD Use O	nly					
				8. ROFO Code	):			Finan	cial /	Analyst:			
0	01672062			0201					n Lee				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	ay of	the Fun	ding Pe	eriod:	
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from AC		=		nits on		16
	1,306			0			0			1,3	306		
Line No.	( atogor	y			Column A		Column	_	10)	Reside	<u>Colum</u> ent Parti		n Unit
140.					Unit Months		Eligible Unit Month	IS(EUIV	15)		Montl	hs	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				15,435		15,4	35			15,4	135	
02	housing eligible family u				10, 100		10,1	00					
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0				0	
	ant Unit Months					<u> </u>			·				
05	Units undergoing modern	nization			0			0					
06	Special use units				108		1	108					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	rket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		127								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	alegoriz	eu above	1	2								

				ating Fund Project Nur NY0050
Calc	ulations Based on Unit Months:			
4	Limited vacancies		127	
5	Total Unit Months	15,672	15,670	15,435
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,286
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ect Expense Level (PEL)			
10 <u>je</u> )1	PUM project expense level (PEL)		\$693.61	\$693.61
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$710.26	\$710.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,129,774	\$11,129,774
	ies Expense Level (UEL)	5)	Ψ11,120,771	***,*==,***
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-527221	\$279.50	\$278.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,379,765	\$4,359,081
Add-		IIIII <i>b)</i>	Ψ4,379,703	ψ4,339,001
			\$0	<b>C</b> O
)7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$366,067	\$366,067
10	Cost of independent audit		\$2,574	\$2,574
1	Funding for resident participation activities		\$32,150	\$32,150
2	Asset management fee		\$62,688	\$62,688
13	Information technology fee		\$31,344	\$31,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$494,823	\$494,823
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,004,362	\$15,983,678
	B. Formula Income			
)1	PUM formula income		\$544.60	\$544.60
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$544.60	\$544.60
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$8,533,882	\$8,533,882
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$377,960	\$377,960
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$377,960	\$377,960
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$7,848,440	\$7,827,756
2	Cost of independent audit (Same as Part A, Line 1		\$2,574	\$2,574
3	Formula amount (greater of Part D, Lines 01 or 02		\$7,848,440	\$7,827,756
art E	E. Calculation of Operating Subsidy (HUD Use Or	,		· · ·
)1	Formula amount (same as Part D, Line 03)			\$7,827,756
)2	Adjustment due to availability of funds			\$0
12	1 1115			\$0
03	HUD discretionary adjustments			φυ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	ame and Address of I	Public I	Housina	Agency:	Sectio			2 Fun	dina l	Period: 0	1/01/2017	to 12/31/2017
N 2:	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516	hority		7.go.loy.					e of S	ubmissic Original Revision No	n:	- 12/31/2017
	CC Number:			5. Fiscal Year E	nd:			6. One	rating	Fund Pr	oiect Nu	mber:
	Y333			✓ 12/31 ☐ 3/31		9/3	0	N Y		0 5 0	- i - i	2 0 0
	UNS Number:			.2.01 0,01		0,0	HUD Use C			0   0   0	, , , ,	12 0 0
	orto rtambor.			9 BOEO Codo:			1100 036 0	· •	acial /	Analyat.		
	01672062			<b>8. ROFO Code:</b> 0201					m Lee	Analyst:		
0	01072002			0201	Sectio	n 2	<u> </u>	Doia				
Calc	culation of ACC Units	for the	12-man	th pariod from 1				firet	lay of	the Fund	ina Pori	ad:
	Units on 7/1/2015	+		Added to ACC	uly i to sun		nits Deleted from A		= =	1	its on 6/	
AUC	1,281	· •	Ullits	0		UI	nts Deleted from At	<i>.</i>	_	1,28		30/2010
						1					Column (	
Line No.	('atagar')	y		_	Column A nit Months		Column Eligible Unit Mont	_	/Is)	•		_ pation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units	- by publ	ic		45.400						45.400	
	housing eligible family u				15,180		15,1	80			15,180	)
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						(	0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	but not			0			0			(	0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding us		0			0			(	0
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units	at also qu						0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	ging ma	rket		0			0				
	conditions				0			U				
11	Units vacant and not cate	egorized	above		192							
Othe	er ACC Unit Months			•			· · · · · · · · · · · · · · · · · · ·					
12	Units eligible for asset re and still on ACC (occupi		_		0							
13	All other ACC units not c				0							

			Oper	ating Fund Project Numl NY005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		192	
5	Total Unit Months	15,372	15,372	15,180
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,265
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$684.19	\$684.19
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$700.61	\$700.61
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$10,769,777	\$10,769,777
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$257.45	\$261.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,957,521	\$4,017,780
dd-(			+=,==:,==:	<b>4</b> 1,0 11,1 20
7	Self-sufficiency		\$80,945	\$80,945
8	Energy loan amortization		\$0	\$0 \$0
<u>。                                    </u>	Payment in lieu of taxes (PILOT)		\$302,058	\$302,058
0	Cost of independent audit		\$302,038	\$2,546
1	Funding for resident participation activities		\$31,625	\$31,625
2	Asset management fee		\$61,488	\$61,488
3	Information technology fee		\$30,744	\$30,744
4	Asset repositioning fee		\$0,744	\$0,744
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$509,406	\$509,406
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$15,236,704	\$15,296,963
	3. Formula Income		0.00 =0	
1	PUM formula income		\$499.58	\$499.58
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	,	\$499.58	\$499.58
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,679,544	\$7,679,544
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$370,773	\$370,773
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$370,773	\$370,773
art [	). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$7,927,933	\$7,988,192
2	Cost of independent audit (Same as Part A, Line		\$2,546	\$2,546
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$7,927,933	\$7,988,192
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$7,988,192
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3	HOD discretionary adjustments			7.7

PHA-Owned Rental Housing

#### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

inform	ation are required to obtain a	benefit. I	he informa	ition	requested does not lend	d itself to co	ntid	lentiality.									
						Section	า 1										
1. N	ame and Address of I	Public I	Housing	Αç	gency:				2. Fun	ding	Period	<b>l:</b> 01/	/01/:	2017	to 12	2/31/2	2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Тур	<b>✓</b>	<b>Submis</b> Original Revisior		1:	_			
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	jec	t Nu	mbe	r:	
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y		0 5		Ō	0	2	1	0
7. D	UNS Number:							HUD Use C		_	1		-				_
				8.	ROFO Code:				1	cial	Analys	it:					
0	01672062				0201				Borai								
				1		Section	n 2	)	<u> </u>								
Calc	culation of ACC Units	for the	12-mon	th I	period from July				e first d	ay of	f the F	undir	ng I	Perio	od:		
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC					016	
	1,707			(	)	Ţ		0				1,707	7				
						_		Calumn	<u> </u>			C	olu	mn (	С		
Line No.	(Category	y				ımn A		Column			Resi	 dent	Pa	rtici	_ patic	n U	nit
NO.		-			Unit N	Months		Eligible Unit Montl	ns(EUN	ls)				nths	•		
Cate	gorization of Unit Mo	nths:			l			✓ First of Mo	onth	+							
Occ	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units				20	250		20.2					20	250			
	housing eligible family u				20	),350		20,3	50				20	,350	,		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0								(	)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0					(	)		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0					(	)		
Vaca	ant Unit Months							-		,							
05	Units undergoing modern	nization				0			0								
06	Special use units					12			12								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
80	Units vacant due to disas					0			0								
09	Units vacant due to casu	alty loss	es			0			0								
10	Units vacant due to chan	nging ma	rket	_		0			0								
	conditions																
11	Units vacant and not cate	egorized	above			122											
	er ACC Unit Months																
12	Units eligible for asset re		-			0											
	and still on ACC (occupi																
13	All other ACC units not c	ategoriz	ed above			0											

			Орег	ating Fund Project Numl NY005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		122	
5	Total Unit Months	20,484	20,484	20,350
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,696
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$693.61	\$693.61
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$710.26	\$710.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$14,548,966	\$14,548,966
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$213.86	\$220.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$4,380,708	\$4,515,493
\dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$612,646	\$612,646
0	Cost of independent audit		\$3,401	\$3,401
1	Funding for resident participation activities		\$42,400	\$42,400
2	Asset management fee		\$81,936	\$81,936
3	Information technology fee		\$40,968	\$40,968
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	lation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$781,351	\$781,351
	, , ,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
17 Port 1	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	Line 06 plus Line 16)	\$19,711,025	\$19,845,810
1	PUM formula income		\$519.82	\$519.82
2	PUM change in utility allowances	non 01 and 02)	\$0.00 \$519.82	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin			\$519.82
14		Section 2, Line 15, Column B)	\$10,647,993	\$10,647,993
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$494,074	\$494,074
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$494,074	\$494,074
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	B, Line 04 plus Part C, Line 04)	\$9,557,106	\$9,691,891
2	Cost of independent audit (Same as Part A, Line	10)	\$3,401	\$3,401
3	Formula amount (greater of Part D, Lines 01 or 0	2)	\$9,557,106	\$9,691,891
art E	Calculation of Operating Subsidy (HUD Use O			
	Formula amount (same as Part D, Line 03)			\$9,691,891
1				\$0
	Adjustment due to availability of funds			
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 4							
				Section	1 1					
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ling	Period: 01/01/20	17 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No	
	CC Number:	į	5. Fiscal Year End:				6. Oper	atin	g Fund Project N	lumber:
	Y333			6/30 🗍 9	9/30		N Y			0 2 3 0
	UNS Number:			<u> </u>	0,00	HUD Use O			0 0 0 0	0   2   0   0
=		-	8. ROFO Code:			1100 030 0		oial	Analyst:	
	01672062	- '	0201				Boran			
0	01072002			Section			Bolan	1 200	<u> </u>	
Calc	culation of ACC Units for the 12-r	nanti				that is prior to the	first d	av of	the Eunding De	riod:
	i I		dded to ACC			its Deleted from AC	1	ay Oi =	ACC Units on	
AUC	1,858	IIIS A	1	_	Uni	0	,,,	_	1,859	0/30/2010
	1,000		•			<u> </u>				- 0
Line No.	Catogory		<u>Colu</u> Unit M			Column Eligible Unit Month	_	s)	Colum Resident Parti	 cipation Unit
			Onit iv	10111113				•,	Monti	ns
Cate	egorization of Unit Months:					✓ First of Mo				
	upied Unit Months				1	☐Last of Mo	ntn			
01	Occupied dwelling units - by public		22	027		22,0	27		22,0	27
02	housing eligible family under lease  Occupied dwelling units - by PHA					22,0			22,0	
02	employee, police officer, or other secu personnel who is not otherwise eligible public housing			24						24
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0			0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0			0
Vaca	ant Unit Months		-							
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
L	conditions			0						
11	Units vacant and not categorized above	/e		247						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant)									
13	All other ACC units not categorized ab	10VP		0	1					

			Орег	ating Fund Project Num NY005000
	ulations Based on Unit Months:			
4	Limited vacancies		247	
5	Total Unit Months	22,298	22,274	22,051
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,838
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$693.61	\$693.61
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$710.26	\$710.26
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$15,820,331	\$15,820,331
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$245.01	\$245.01
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,457,353	\$5,457,353
dd-(	Ons	,		. , ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$215,981	\$215,981
) )	Payment in lieu of taxes (PILOT)		\$510,777	\$510,777
, )	Cost of independent audit		\$3,693	\$3,693
,	Funding for resident participation activities		\$45,950	\$45,950
2	Asset management fee		\$89,192	\$89,192
<u>-</u> }	Information technology fee		\$44,596	\$44,596
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
) 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$910,189	 \$910,189
	, , , , , , , , , , , , , , , , , , , ,			
7 ort E	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$22,187,873	\$22,187,873
2111	PUM formula income		\$502.01	\$502.01
<u>2</u>	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$502.01	\$502.01
		· · · · · · · · · · · · · · · · · · ·	·	
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$11,181,771	\$11,181,771
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$537,249	\$537,249
3	Other		\$0	\$0
ļ	†	t C, Lines 01 through 03)	\$537,249	\$537,249
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$11,543,351	\$11,543,351
2	Cost of independent audit (Same as Part A, Line 1	•	\$3,693	\$3,693
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$11,543,351	\$11,543,351
rt E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$11,543,351
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fund	ding	Period: 01/0	1/2017 to	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ect Num	ber:
	Y333			+_		6/30	9/30	0	N Y		0 5 0		2 4 0
7. D	UNS Number:				<u> </u>			HUD Use C	nlv	_	1 1 1 1 1		
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201				Borar				
				-		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	the Funding	g Period	:
	Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Units		
	1,788				0	•		0			1,788		
						_		Caluman	D		Co	lumn C	
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	ls)	Resident F	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				0.4	000		04.0	.00			04.000	
	housing eligible family ur				21	,300		21,3	300			21,300	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				'			T-		· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			144							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Open	ating Fund Project Num NY005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		144	
5	Total Unit Months	21,456	21,456	21,300
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,775
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$678.54	\$678.54
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$694.82	\$694.82
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$14,908,058	\$14,908,058
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$249.21	\$249.21
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,347,050	\$5,347,050
dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$396,141	\$396,141
0	Cost of independent audit		\$3,552	\$3,552
<u> </u>	Funding for resident participation activities		\$44,375	\$44,375
2	Asset management fee		\$85,824	\$85,824
3	Information technology fee		\$42,912	\$42,912
4	Asset repositioning fee		\$0	φ <del>τ</del> 2,312
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$572,804	\$572,804
	, , ,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$20,827,912	\$20,827,912
	3. Formula Income		D475.00	<b>#</b> 475.00
1	PUM formula income		\$475.88	\$475.88
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$475.88	\$475.88
4	,	ection 2, Line 15, Column B)	\$10,210,481	\$10,210,481
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$517,519	\$517,519
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$517,519	\$517,519
art I	D. Calculation of Formula Amount		<u> </u>	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$11,134,950	\$11,134,950
1	Cost of independent audit (Same as Part A, Line 1	0)	\$3,552	\$3,552
		)	\$11,134,950	\$11,134,950
2	Formula amount (greater of Part D, Lines 01 or 02			
2 3	Formula amount (greater of Part D, Lines 01 or 02  Calculation of Operating Subsidy (HUD Use On	ly)		
2 3 <b>art E</b>		ly)		\$11,134,950
2 3 <b>art E</b> 1	. Calculation of Operating Subsidy (HUD Use On	ly)		\$11,134,950 \$0
)1  2  3   <b>art E</b>  1  2	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	ly)		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 4		,		
				Section	1		
1. N	ame and Address of Public I	Housing	Agency:			2. Fundir	ng Period: 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3. Type o	f Submission: Original Revision No
	CC Number:		5. Fiscal Year End:			6. Operat	ing Fund Project Number:
	Y333		<b>✓</b> 12/31 ☐ 3/31 ☐		9/30	1 7	0 0 5 0 0 0 2 5 0
	UNS Number:		.2,0 0,0		HUD Use		5   5   5   5   5   5   5   5   5
=			8. ROFO Code:		1100 030		al Analyst:
	01672062		0201			Boram L	-
0	01072002		0201	Section	. 2	Bolum	
Cala	culation of ACC Units for the	12 man	th pariod from July			ha firat day	of the Funding Periods
	Units on 7/1/2015 +		Added to ACC	1 1			= ACC Units on 6/30/2016
ACC	1,134	Units	0		Units Deleted from 0	ACC	1,134
	1,104						
Line No.	( atogory			<u>ımn A</u> Months	Colum Eligible Unit Mor		Column C  Resident Participation Unit
			<b>-</b>				Months
	egorization of Unit Months:				✓ First of N		
	upied Unit Months				☐Last of N	/IONTN	
01	Occupied dwelling units - by public haveing aligible family under least		13	3,524	13	,524	13,524
02	housing eligible family under least Occupied dwelling units - by PHA			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10	,021	10,021
02	employee, police officer, or other personnel who is not otherwise e public housing	security		12			12
03	New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13	included		0		0	0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previo Calculation of Operating Subsidy	nding us		0		0	0
Vaca	ant Unit Months						
05	Units undergoing modernization			0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occupie by police officers and that also que special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty loss	es		0		0	
10	Units vacant due to changing ma	rket		0		0	
	conditions			0		U	
11	Units vacant and not categorized	above		72			
Othe	er ACC Unit Months		+				
12	Units eligible for asset reposition	-		0			
	and still on ACC (occupied or va						
13	All other ACC units not categorize	Avods be	1	Ο			

			Oper	ating Fund Project Num NY005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	13,608	13,596	13,536
6	Units eligible for funding for resident		,	·
	participation activities (Line 15C divided			1,128
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$687.11	\$687.11
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$703.60	\$703.60
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,566,146	\$9,566,146
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$235.20	\$235.20
5 <u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,197,779	\$3,197,779
	Ons	21111 D)	ψο, του, το	ψο, το τ, τ το
7			\$0	\$0
<u>/</u> В	Self-sufficiency		\$0	\$0 \$0
<u> </u>	Energy loan amortization		·	
	Payment in lieu of taxes (PILOT)		\$325,807 \$2,256	\$325,807
0 1	Cost of independent audit			\$2,256
2	Funding for resident participation activities		\$28,200	\$28,200
	Asset management fee		\$54,432	\$54,432
3	Information technology fee		\$27,216	\$27,216
4	Asset repositioning fee	-Cara and a same	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$437,911	\$437,911
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$13,201,836	\$13,201,836
art E	3. Formula Income			
1	PUM formula income		\$541.16	\$541.16
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$541.16	\$541.16
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,357,611	\$7,357,611
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$327,936	\$327,936
<u>-</u> 3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$327,936	\$327,936
	D. Calculation of Formula Amount		<b>4021,000</b>	Ψ021,000
аг <b>с г</b> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$6,172,161	\$6,172,161
2	Cost of independent audit (Same as Part A, Line 17		\$2,256	\$2,256
<u>2</u> 3	Formula amount (greater of Part D, Lines 01 or 02		\$6,172,161	\$6,172,161
			<b>Φ</b> 0,172,101	<b>Φ</b> 0,112,101
	E. Calculation of Operating Subsidy (HUD Use Or	119 <i>)</i>		ФC 470 4C4
1	Formula amount (same as Part D, Line 03)			\$6,172,161
2	Adjustment due to availability of funds			\$0
. 1	HUD discretionary adjustments			\$0 <b>\$0</b>
4	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minue Lina 02\		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							, , , , , , , , , , , , , , , , , , ,						
					Section	า 1							
1. N	ame and Address of Public	Housing	g Agency	<b>/</b> :				2. Fund	ding	Period:	01/01/20	)17 to 12	2/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516							3. Туре	<b>✓</b> (	<b>Submiss</b> Original Revision			
	CC Number:		5. Fisca	I Year End:				6. Oper	ratin	a Fund	Project	Numbe	r:
	Y333		<b>✓</b> 12/31		6/30	9/30		N Y	_	0 5	0 0	0 2	6 0
	UNS Number:		12/0	0,0	0,00	0,00	HUD Use O		·	0   0	0 0	<b>U</b>	0 0
=			o DOE	O Code:			1100 030 0		oial	Analyst			
	01672062		0201	o code.				Boran			•		
0	01072002		0201		Section	~ 2		Bolan	11 200	<u> </u>			
Calc	culation of ACC Units for the	o 12-mon	th paria	d from July				first d	ov of	the Eu	ndina D	oriod:	
	C Units on 7/1/2015 +	1	Added t		- LO Juli		its Deleted from A		ay Oi =	n e	Jnits on		016
AUC	1,102	Ullits	0	O ACC	_	Un	0	,,	_		,102	0/30/20	010
	1,102						<u> </u>			'		- 0	
Line No.	( atogory				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resid	Colum ent Part Mont	icipatio	on Unit
0-4-	acrimation of Unit Months.						Tiret of Ma				WOIII	115	
	egorization of Unit Months:						First of Mo						
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by pul	hlic						,,,,,,,					
01	housing eligible family under lea			13	,105		13,1	05			13,1	105	
02	Occupied dwelling units - by PH												
	employee, police officer, or other personnel who is not otherwise public housing	er security eligible for			0							0	
03	New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13	ot included			0			0				0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previ- Calculation of Operating Subsid	unding ous			0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernization	1			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occup by police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty los	ses			0			0					
10	Units vacant due to changing m	arket			0			0					
	conditions				0			U					
11	Units vacant and not categorize	d above			119								
Othe	er ACC Unit Months		•										
12	Units eligible for asset reposition	-			0								
13	and still on ACC (occupied or vi				0								
11.3	TAILLINE ALL LINES DOLCARONS												

			Oper	ating Fund Project Numb NY0050002
Calc 14	ulations Based on Unit Months:		119	
15	Total Unit Months	13,224	13,224	13,105
6	Units eligible for funding for resident	13,224	13,224	10,100
	participation activities (Line 15C divided			1,092
	by 12)			,
Spec	cial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		*****	
01	PUM project expense level (PEL)		\$693.61	\$693.61
02	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$710.26	\$710.26
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,392,478	\$9,392,478
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$256.58	\$256.58
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,393,014	\$3,393,014
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$330,977	\$330,977
10	Cost of independent audit		\$2,191	\$2,191
11	Funding for resident participation activities		\$27,300	\$27,300
12	Asset management fee		\$52,896	\$52,896
13	Information technology fee		\$26,448	\$26,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$439,812	\$439,812
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$13,225,304	\$13,225,304
	3. Formula Income	ine do pido Line 10)		, , , , , , ,
)1	PUM formula income		\$560.67	\$560.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$560.67	\$560.67
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,414,300	\$7,414,300
art (	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$318,963	\$318,963
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$318,963	\$318,963
	D. Calculation of Formula Amount		<del>+,</del>	+,
Part I		Line 04 plus Part C. Line 04)	\$6,129,967	\$6,129,967
	FOUNDIA CAICUIANON (FAN A TINE 17 MINNS FAN A		\$2,191	\$2,191
01	Formula calculation (Part A, Line 17 minus Part B	())	Ψ2,101	Ψ2,101
01 02	Cost of independent audit (Same as Part A, Line 1	· ·		\$6,129,967
01 02 03	Cost of independent audit (Same as Part A, Line 1) Formula amount (greater of Part D, Lines 01 or 02)	· ()	\$6,129,967	\$6,129,967
01 02 03 <b>Part E</b>	Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or	· ()		
01 02 03 <b>Part E</b>	Cost of independent audit (Same as Part A, Line 7 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	· ()		\$6,129,967
01 02 03 <b>Part E</b>	Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or	· ()		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	n 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2017 t	:o 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Nur	nber:
N	Y333			V	12/31 3/31	6/30	9/3	0	N Y		0 5 0 0 0	2 7 0
7. D	UNS Number:							HUD Use C	nlv			
				8.	. ROFO Code:					cial	Analyst:	
0	01672062				0201				Borar		•	
				+		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Perio	d:
	C Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A		=	ACC Units on 6/3	
	1,931				0			0			1,931	
								Column	D		Column C	;
Line No.	Category	у				mn A Ionths		Eligible Unit Mont		ls)	Resident Particip	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				00	0.40		00.0	140		00.040	
	housing eligible family ur				22	,843		22,8	343		22,843	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				1			·				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			329						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numb NY005000
	ulations Based on Unit Months:		_	
4	Limited vacancies		329	
5	Total Unit Months	23,172	23,172	22,843
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,904
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$671.71	ФО74 74
)1	PUM project expense level (PEL)		\$671.71 1.02400	\$671.71 1.02400
2	Inflation factor			
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	ımp P\	\$687.83 \$15,938,397	\$687.83 \$15,938,397
	PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)	מ וווווג)	\$15,936,397	\$15,956,597
	1	( , , , , , , , , , , , , , , , , , , ,	\$224.58	\$224.F0
5	PUM utilities expense level (UEL) (from Line 26 of	•		\$224.58
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$5,203,968	\$5,203,968
	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$591,809	\$591,809
0	Cost of independent audit		\$3,836	\$3,836
1	Funding for resident participation activities		\$47,600	\$47,600
2	Asset management fee		\$92,688	\$92,688
3	Information technology fee		\$46,344	\$46,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$782,277	\$782,277
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$21,924,642	\$21,924,642
art E	B. Formula Income			
1	PUM formula income		\$530.52	\$530.52
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$530.52	\$530.52
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$12,293,209	\$12,293,209
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$558,909	\$558,909
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$558,909	\$558,909
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	· · · · · · · · · · · · · · · · · · ·	\$10,190,342	\$10,190,342
2	Cost of independent audit (Same as Part A, Line	•	\$3,836	\$3,836
3	Formula amount (greater of Part D, Lines 01 or 02		\$10,190,342	\$10,190,342
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$10,190,342
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					5	Section	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period	: 01/01/2	2017 to 12	2/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Тур	<b>✓</b> (	Submis Original Revision			
	CC Number:			5. Fiscal Yea	r End:				6. Ope	ratin	g Fund	Project	t Numbe	r:
N	IY333			<b>✓</b> 12/31 ☐ 3	3/31 🔲 6	6/30	9/30	)	N Y	0	0 5	0 0	0 2	9 0
7. D	UNS Number:							HUD Use C	nly			1 1		
				8. ROFO Cod	le:				Finar	ncial	Analys	t:		
0	01672062			0201						m Lee				
				•	,	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1	to Jun	e 30	that is prior to the	first d	lay of	the Fu	ınding F	eriod:	
ACC	C Units on 7/1/2015	+	Units	Added to ACC		-	Un	its Deleted from A	CC	=	ACC	Units o	n 6/30/2	016
	1,389			0				0			1	1,389		
Line No.	( atogor	y			Colun Unit Me			Column Eligible Unit Montl	_	/Is)	Resid	<u>Colur</u> dent Par Mor	rticipatio	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth			11101	11113	
	cupied Unit Months	11110.						Last of Mo						
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u				16,5	536		16,5	36			16	,536	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0	•		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0				0	
	ant Unit Months									·				
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			132								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
13	and still on ACC (occupi					0								
113	TAILULIEL ACC UTIES NOT C	altyonz	<del>c</del> u above	1		U								

			Oper	ating Fund Project Numl NY005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		132	
5	Total Unit Months	16,668	16,668	16,536
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,378
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$675.13	\$675.13
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$691.33	\$691.33
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,523,088	\$11,523,088
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$230.76	\$230.76
5 <u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,846,308	\$3,846,308
	Ons	31111 2)	ψο,ο 10,000	ψο,ο το,οοο
			\$0	\$0
7	Self-sufficiency		\$0	
8	Energy loan amortization			\$0
9	Payment in lieu of taxes (PILOT)		\$350,612	\$350,612
0 1	Cost of independent audit		\$2,756	\$2,756
	Funding for resident participation activities		\$34,450	\$34,450
2	Asset management fee		\$66,672	\$66,672
3	Information technology fee		\$33,336	\$33,336
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$487,826	\$487,826
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$15,857,222	\$15,857,222
art I	B. Formula Income			
1	PUM formula income		\$498.56	\$498.56
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$498.56	\$498.56
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$8,309,998	\$8,309,998
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$402,032	\$402,032
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$402,032	\$402,032
	D. Calculation of Formula Amount	,		* · /··=
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$7,949,256	\$7,949,256
2	Cost of independent audit (Same as Part A, Line		\$2,756	\$2,756
3	Formula amount (greater of Part D, Lines 01 or 02		\$7,949,256	\$7,949,256
	E. Calculation of Operating Subsidy (HUD Use Or		Ų.,UTU,200	ψ.,υπυ, <b>2</b> 00
1	Formula amount (same as Part D, Line 03)			\$7,949,256
2	Adjustment due to availability of funds			\$7,949,230 \$0
3	HUD discretionary adjustments			\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line ()2 minus Lina ()3)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/	01/2017	to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No	15	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	iect Nu	mber:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y		0 5 0	0 0	3 3 0
7. D	UNS Number:							HUD Use C	nlv				
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201				Borar		-		
				ı		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	f the Fundir	ng Perio	od:
	Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A		=	ACC Unit		
	1,357				0			0			1,357		
						_		Caluman	n		C	olumn C	;
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont	_	ls)		Particip Months	oation Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				40	450		40.4	50			40.450	
	housing eligible family ur				16	,156		16,1	56			16,156	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0						0	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	)
	ant Unit Months				1			·					
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			116							
	er ACC Unit Months												
12	Units eligible for asset re		-	_		0	_						
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num NY005000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		116	
5	Total Unit Months	16,284	16,284	16,156
6	Units eligible for funding for resident	10,20	10,201	•
	participation activities (Line 15C divided			1,346
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$657.79	\$657.79
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$673.58	\$673.58
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$10,968,577	\$10,968,577
	les Expense Level (UEL)	5)	<b>\$10,000,01</b>	+ -,,-
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$215.12	\$245.19
5 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,503,014	\$3,992,674
	•	IIIIII D)	\$3,503,014	\$3,992,674
dd-0			450.010	
7	Self-sufficiency		\$59,313	\$59,313
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$444,955	\$444,955
0	Cost of independent audit		\$2,691	\$2,691
1	Funding for resident participation activities		\$33,650	\$33,650
2	Asset management fee		\$65,136	\$65,136
3	Information technology fee		\$32,568	\$32,568
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$638,313	\$638,313
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$15,109,904	\$15,599,564
art E	3. Formula Income			
1	PUM formula income		\$554.37	\$554.37
2	PUM change in utility allowances		\$0.00	\$0.00
 3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$554.37	\$554.37
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$9,027,361	\$9,027,361
		ection 2, Line 13, Column B)	\$3,027,301	ψ9,021,301
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$392,770	\$392,770
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$392,770	\$392,770
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$6,475,313	\$6,964,973
2	Cost of independent audit (Same as Part A, Line 1		\$2,691	\$2,691
3	Formula amount (greater of Part D, Lines 01 or 02		\$6,475,313	\$6,964,973
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$6,964,973
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	The amount of the property of			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Funding	g Period: 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3. Type of	Submission: Original Revision No
	CC Number:		5. Fiscal Year E	End:		6. Operati	ng Fund Project Number:
	Y333		<b>✓</b> 12/31		9/30	N Y O	
	UNS Number:		12/01 0/0	1 0/00 0	HUD Use C		, 0 3 0 0 0 0 3 7 0
	ono nambor.		0 DOFO Code		1100 036 0	1	I Analyset
0	01672062		8. ROFO Code:	<u> </u>		Boram Le	Il Analyst:
0	01072002		0201	Section	. 1	Dorain E	
Cala	culation of ACC Units for the	12 man	th pariod from			o first day	of the Funding Period.
		1	Added to ACC				
ACC	984 +	Units	0	<del>-  </del>	Units Deleted from A	-	984 ACC Units on 6/30/2016
	1		<u> </u>				
Line No.	( atogory			<u>Column A</u> Init Months	Column Eligible Unit Mont		<u>Column C</u> Resident Participation Unit  Months
Cata	gorization of Unit Months:				✓ First of Mo	anth	Wolldis
	<u> </u>				Last of Mo		
01	upied Unit Months Occupied dwelling units - by pub	dic				, , , , , , , , , , , , , , , , , , ,	
01	housing eligible family under lea			11,673	11,6	673	11,673
02	Occupied dwelling units - by PH						
	employee, police officer, or othe personnel who is not otherwise expublic housing	r security eligible for		12			12
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	tincluded		0		0	0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous		0		0	0
Vaca	ant Unit Months		"		<u>'</u>		
05	Units undergoing modernization			0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty loss	ses		0		0	
10	Units vacant due to changing ma	arket		^		0	
	conditions			0		U	
11	Units vacant and not categorized	above		111			
Othe	er ACC Unit Months		•				
12	Units eligible for asset reposition	g fee		0			
	and still on ACC (occupied or va	icant)		U			
13	All other ACC units not categorize	ed above		12			

			Oper	ating Fund Project Num NY005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		111	
5	Total Unit Months	11,808	11,784	11,685
ì	Units eligible for funding for resident			
	participation activities (Line 15C divided			974
	by 12)			
oec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#077.00</b>	* · · · · · · · · · · · · · · · · · · ·
1	PUM project expense level (PEL)		\$677.83 1.02400	\$677.83
2	Inflation factor			1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)	imam D)	\$694.10	\$694.10 \$8,170.274
<del>1</del>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$8,179,274	\$8,179,274
	ies Expense Level (UEL)		#20F 00	
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$225.89	\$263.46
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$2,661,888	\$3,104,613
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$308,681	\$308,681
)	Cost of independent audit		\$1,951	\$1,951
	Funding for resident participation activities		\$24,350	\$24,350
2	Asset management fee		\$47,232	\$47,232
3	Information technology fee		\$23,616	\$23,616
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$405,830	\$405,830
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$11,246,992	\$11,689,717
art I	3. Formula Income			
1	PUM formula income		\$541.11	\$541.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$541.11	\$541.11
4		Section 2, Line 15, Column B)	\$6,376,440	\$6,376,440
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	ψο,στο, πο	40,010,110
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$284,230	\$284,230
<u>2</u> 3	Other		\$204,230	\$204,230 \$0
, 1		art C, Lines 01 through 03)	\$284,230	\$284,230
	D. Calculation of Formula Amount	at 0, Emos or amough ooj	Ψ <b>Σ</b> 0 <del>1</del> , <b>Σ</b> 30	Ψ <b>2</b> 0 <del>4</del> ,230
	Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C Line 04\	\$5,154,782	\$5,597,507
<u>1</u>	Cost of independent audit (Same as Part A, Line		\$5,154,782	\$5,597,507 \$1,951
	, , ,	•		
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$5,154,782	\$5,597,507
ai C B	E. Calculation of Operating Subsidy (HUD Use Or	iiiy <i>j</i>		<b>ФГ ГОЗ ГОЗ</b>
1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$5,597,507
	Autustrient que lo availability of funds			\$0
2	_ ·			
1 2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	sinua Lina 02 minua Lina 02\		\$0 <b>\$0</b>

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						- · · · · · · · · · · · · · · · · · · ·				
				Section	า 1					
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ling	<b>Period:</b> 01/01/2017 to	12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No	
	CC Number:	1	5. Fiscal Year End:				6. Oper	atin	g Fund Project Numl	per:
	Y333			6/30	9/30		N Y	_		3 8 0
	UNS Number:			0,00	0,0	HUD Use O				, 0   0
=		-	8. ROFO Code:			1100 030 0		oial	Analyst:	
	01672062	- '	0201				Boran		-	
0	01072002			Section	2		Boran		<u>'</u>	
Calc	culation of ACC Units for the 12-r	mont					firet de	av of	the Funding Period	
			Added to ACC	-		nits Deleted from AC	1	ay Oi =	ACC Units on 6/30	
AUC	1,522	IIIS F	0	_	UI	0	,,	_	1,522	2010
	1,022		Ŭ I						-	
Line	Catamami		Colu	mn A		Column	В		Column C	
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participa	tion Unit
0.1							- 41.		Months	
	egorization of Unit Months:					✓ First of Mo Last of Mo				
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public					Last of Mo				
01	housing eligible family under lease		18,	,006		18,0	06		18,006	
02	Occupied dwelling units - by PHA									
02	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0	
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ıded		0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
	conditions			0						
11	Units vacant and not categorized above	ve		258						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant)									
13	All other ACC units not categorized at	OVE		0						

			Орсі	ating Fund Project Num NY005000
	ulations Based on Unit Months:			
1	Limited vacancies		258	
	Total Unit Months	18,264	18,264	18,006
	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,501
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$670.31	\$670.31
2	Inflation factor		1.02400	1.02400
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$686.40	\$686.40
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$12,536,410	\$12,536,410
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$273.14	\$273.14
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,988,629	\$4,988,629
-hh	Ons	,		. , ,
,	Self-sufficiency		\$80,945	\$80.945
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$372,119	\$372,119
) )	Cost of independent audit		\$3,026	\$3,026
'	Funding for resident participation activities		\$37,525	\$37,525
)	Asset management fee			\$73,056
	Information technology fee		\$73,056	
}  -			\$36,528	\$36,528
· 5	Asset repositioning fee		\$0	\$0
) 3	Costs attributable to changes in federal law, regula		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	*	\$603,199	\$603,199
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$18,128,238	\$18,128,238
	3. Formula Income		Φ <b>Γ</b> Ω4.40	Φ <b>5</b> 04.40
	PUM formula income		\$501.19	\$501.19
2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$501.19	\$501.19
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$9,153,734	\$9,153,734
rt C	. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$440,528	\$440,528
}	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$440,528	\$440,528
rt C	D. Calculation of Formula Amount		<u> </u>	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$9,415,032	\$9,415,032
	Cost of independent audit (Same as Part A, Line 1		\$3,026	\$3,026
	Formula amount (greater of Part D, Lines 01 or 02	)	\$9,415,032	\$9,415,032
rt E	. Calculation of Operating Subsidy (HUD Use On			
	Formula amount (same as Part D, Line 03)			\$9,415,032
	Adjustment due to availability of funds			\$0
2				
<u>?</u> 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	າ 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ing I	<b>Period:</b> 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	✓ C	ubmission: Driginal Revision No
	CC Number:		5. Fiscal Year End:				6. Opera	atino	Fund Project Number:
	Y333			6/30	9/30		N Y	0	0 5 0 0 0 4 1 0
	UNS Number:		12/01 0/01	0,00	0,00	HUD Use O		•	0   3   0   0   0   4   1   0
	ono nambor.	-	0. DOFO Cada:			1100 036 0		.: /	Analyset.
0	01672062		8. ROFO Code:				Boram		Analyst:
0	01072002		0201	Section			Doram	LCC	
Cala	vulation of ACC Units for the 41	mant	h noried from July			that is prior to the	first da		the Funding Poriod.
	culation of ACC Units for the 12 C Units on 7/1/2015 +		Added to ACC	i to June			1	y OI =	1
ACC	1,167 +	Ullits A	0		Uni	ts Deleted from AC	,,,	_	ACC Units on 6/30/2016 1,167
	1,107					U			· · · · · · · · · · · · · · · · · · ·
Line No.	( atagory			mn A Ionths	ı	<u>Column</u> Eligible Unit Month	_	s)	Column C  Resident Participation Unit  Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		MOILLIS
	<del></del>					Last of Mo			
01	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		13	,910		13,9	10		13,910
02	Occupied dwelling units - by PHA								
	employee, police officer, or other se personnel who is not otherwise eligi public housing			0					0
03	New units - eligible to receive subsi during the funding period but not inc on Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsifrom 10/1 to 12/31 of previous fundiperiod but not included on previous Calculation of Operating Subsidy	ng		0			0		0
Vaca	ant Unit Months		+						
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	et		0			0		
	conditions			0			U		
11	Units vacant and not categorized at	oove		94					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe			0					
	and still on ACC (occupied or vacar								
13	All other ACC units not categorized	ahove	1	0					

			Oper	ating Fund Project Num NY005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		94	
5	Total Unit Months	14,004	14,004	13,910
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			1,159
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$617.24	\$617.24
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$632.05	\$632.05
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$8,851,228	\$8,851,228
Jtilit	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$214.65	\$229.03
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,005,959	\$3,207,336
	Ons	<i>D</i>	\$6,000,000	ψο,201,000
7			\$0	\$0
<i>r</i> B	Self-sufficiency		\$0	\$0 \$0
	Energy loan amortization		7.7	* -
9 )	Payment in lieu of taxes (PILOT)		\$353,560	\$353,560
J 1	Cost of independent audit		\$2,316	\$2,316
	Funding for resident participation activities		\$28,975	\$28,975
2	Asset management fee		\$56,016	\$56,016
3	Information technology fee		\$28,008	\$28,008
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$468,875	\$468,875
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$12,326,062	\$12,527,439
art I	B. Formula Income			
1	PUM formula income		\$524.49	\$524.49
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$524.49	\$524.49
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,344,958	\$7,344,958
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$337,776	\$337,776
<u>-</u> 3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$337,776	\$337,776
	D. Calculation of Formula Amount		Ψ001,110	ψοσι,τιο
art 1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$5,318,880	\$5,520,257
2	Cost of independent audit (Same as Part A, Line 17		\$2,316	\$3,320,237
<u>2</u> 3	Formula amount (greater of Part D, Lines 01 or 02		\$5,318,880	\$5,520,257
	E. Calculation of Operating Subsidy (HUD Use Or		<b>Φ</b> 3,310,000	<b>Φ</b> 0,020,20 <i>1</i>
		··y,		¢5 500 057
1	Formula amount (same as Part D, Line 03)			\$5,520,257
2	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
2	T DOLLARSCIEUODAIV AGUISTMENTS			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					,		
				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Funding	g Period: 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3. Type of	Submission: Original Revision No
	CC Number:		5. Fiscal Year E	nd:		6. Operati	ing Fund Project Number:
	Y333		<b>✓</b> 12/31  3/3		/30	N Y O	<del></del>
	UNS Number:		<u></u> . <u></u>	3,00 _ 0	HUD Use C		
=			8. ROFO Code:		1100 030 0	1	ıl Analyst:
	01672062		0201			Boram Le	
0	01072002		0201	Section	2	Dorain Lo	
Cala	culation of ACC Units for th	o 12 man	th pariod from			a first day	of the Funding Period.
	Units on 7/1/2015 +		Added to ACC			ı	1
ACC	1,186	Ullits	1	<del></del>	Units Deleted from A	-	1,187
	1,100				<u> </u>		
Line				Column A	Column	В	<u>Column C</u>
No.	Category			Init Months	Eligible Unit Mont	hs(EUMs)	Resident Participation Unit
							Months
	egorization of Unit Months:				✓ First of Mo		
	upied Unit Months				Last Of IVIC	ווווו	1
01	Occupied dwelling units - by pu housing eligible family under le			14,021	14,0	)21	14,021
02	Occupied dwelling units - by Ph			,	,		,
02	employee, police officer, or otherwise public housing	er security		12			12
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included		0		0	0
04	New units - eligible to receive si from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice	unding ous		0		0	0
Vaca	ant Unit Months						
05	Units undergoing modernization	1		0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occup by police officers and that also special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty los	sses		0		0	
10	Units vacant due to changing m	arket		0		0	
	conditions			0		U	
11	Units vacant and not categorize	ed above		201			
Othe	er ACC Unit Months		·				
12	Units eligible for asset repositio	-		0			
	and still on ACC (occupied or v						
13	All other ACC units not categori	ized ahove	l I	0			

rating Fund Project Numb NY005000	Opera		
			culations Based on Unit Months:
	201		Limited vacancies
14,033	14,222	14,234	Total Unit Months
			Units eligible for funding for resident
1,169			participation activities (Line 15C divided
			by 12)
		Expense Level:	ecial Provision for Calculation Of Utilities
			Unit months for which actual consumption
			is included on Line 01 of form HUD
	0		52722 and that were removed from Lines
	ŭ la		01 through 11, above, because of
			removal from inventory, including
			eligibility for asset repositioning fee
		Section 3	
<b>HUD Modifications</b>	Requested by PHA	n	Description
			t A. Formula Expenses
			ject Expense Level (PEL)
\$591.39	\$591.39		PUM project expense level (PEL)
1.02400	1.02400		Inflation factor
\$605.58	\$605.58	(1)	PUM inflated PEL (Part A, Line 01 times Line 0
\$8,612,559	\$8,612,559	•	PEL (Part A, Line 03 times Section 2, Line 15,
		•	ities Expense Level (UEL)
\$229.81	\$229.81	of form HUD-52722)	PUM utilities expense level (UEL) (from Line 26
\$3,268,358	\$3,268,358		UEL (Part A, Line 05 times Section 2, Line 15,
***************************************	+-,,		I-Ons
\$0	\$0		Self-sufficiency
\$0	\$0		Energy loan amortization
\$346,776	\$346,776		Payment in lieu of taxes (PILOT)
\$2,355	\$2,355		Cost of independent audit
\$2,333	\$29,225		Funding for resident participation activities
\$56,936			Asset management fee
	\$56,936		Information technology fee
\$28,468	\$28,468 \$0		Asset repositioning fee
\$0 \$0	\$0	gulation or accommy	Costs attributable to changes in federal law, re
· · · · · · · · · · · · · · · · · · ·	,		Total Add-Ons (Sum of Part A, Lines 07 thro
\$463,760	\$463,760	<del>0</del> /	•
\$12,344,677	\$12,344,677	s Line 06 plus Line 16)	Total Formula Expenses (Part A, Line 04 pl
			B. Formula Income
\$534.99	\$534.99		PUM formula income
\$0.00	\$0.00		PUM change in utility allowances
\$534.99	\$534.99	Lines 01 and 02)	PUM adjusted formula income (Sum of Part B
\$7,608,628	\$7,608,628	s Section 2, Line 15, Column B)	Total Formula Income (Part B, Line 03 time
			C. Other Formula Provisions
\$0	\$0		Moving-to-Work (MTW)
\$343,035	\$343,035		Transition funding
\$0	\$0		Other
\$343,035	\$343,035	Part C, Lines 01 through 03)	Total Other Formula Provisions (Sum of
<u> </u>		<u> </u>	D. Calculation of Formula Amount
\$5,079,084	\$5,079,084	t B, Line 04 plus Part C, Line 04)	Formula calculation (Part A, Line 17 minus Pa
\$2,355	\$2,355		Cost of independent audit (Same as Part A, Li
\$5,079,084	\$5,079,084		Formula amount (greater of Part D, Lines 01 of
. ,,			E. Calculation of Operating Subsidy (HUD Use
\$5,079,084		••	Formula amount (same as Part D, Line 03)
\$0			Adjustment due to availability of funds
\$0			HUD discretionary adjustments
\$0		minus Line 02 minus Line 03)	
		minus Line 02 minus Line 03)	Funds Obligated for Period (Part E, Line 0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							<b>y</b>				
					Section	1					
1. N	ame and Address of Pub	lic Ho	using	Agency:				2. Fund	ling l	<b>Period:</b> 01/01/2017 to 12/31/2	2017
2	ew York City Housing Authorit 50 BROADWAY Room 912 N ORK, NY, 10007-2516							3. Туре	<b>✓</b> (	Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year End:				6. Oper	atino	g Fund Project Number:	
	Y333				6/30 3	9/30		N Y	0	0 5 0 0 0 4 8	0
	UNS Number:			12/01 0/01	0/00 0	<i>3</i> / <b>0</b> 0	HUD Use O		U	0   3   0   0   0   4   0	_
	ono manibor.		_	0 DOEO Cada:			1100 036 0		-!-!	A malarata	
0	01672062			8. ROFO Code:				Boram		Analyst:	
0	01072002			0201	Section			Dorain	LCC		-
Cala	culation of ACC Units for	tho 12	mont	h pariod from July			that is prior to the	firet de	w of	the Funding Period	
				Added to ACC				1	iy oi =		-
ACC	2,163	+ (	Units F	1	-	Unit	s Deleted from AC	,,,	-	ACC Units on 6/30/2016 2,164	-
	2,100			<u>'</u>			0				
Line No.	('atadary				<u>mn A</u> ⁄lonths	E	<u>Column</u> Eligible Unit Month		s)	Column C  Resident Participation U  Months	nit
0-1-							Timet of Ma	41-	_	Wonths	
	egorization of Unit Month	is:					First of Mo				
<b>Occ</b>	upied Unit Months Occupied dwelling units - by	nublia						11(11			
U I	housing eligible family under			25	,738		25,7	38		25,738	
02	Occupied dwelling units - by				-					· · · · · · · · · · · · · · · · · · ·	
02	employee, police officer, or of personnel who is not otherwise public housing	other se			1					1	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	t not inc	cluded		0			0		0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub	us fundii evious			0			0		0	
Vaca	ant Unit Months			-		,					
05	Units undergoing modernizat	tion			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occ by police officers and that als special use units		ify as					0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters	S			0			0			
09	Units vacant due to casualty	losses			0			0			
10	Units vacant due to changing	g marke	et		0			0			
L	conditions				0						
11	Units vacant and not categor	rized ab	ove		219						
Othe	er ACC Unit Months										
12	Units eligible for asset reposi	_			0						
	and still on ACC (occupied o										
13	All other ACC units not cated	haziror	ahova		Ω						

			Орег	ating Fund Project Num NY00500
Calc	ulations Based on Unit Months:			
4	Limited vacancies		219	
5	Total Unit Months	25,958	25,957	25,739
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			2,145
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy to account oppositioning too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FITA	TIOD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$500.00</b>	ΦE00.00
)1	PUM project expense level (PEL)		\$592.08 1.02400	\$592.08
12	Inflation factor			1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$606.29	\$606.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$15,737,470	\$15,737,470
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$244.83	\$244.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$6,355,052	\$6,355,052
Add-				
7	Self-sufficiency		\$59,313	\$59,313
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$601,187	\$601,187
0	Cost of independent audit		\$4,294	\$4,294
1				
	Funding for resident participation activities		\$53,625	\$53,625
2	Asset management fee		\$103,832	\$103,832
3	Information technology fee		\$51,916	\$51,916
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$874,167	\$874,167
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$22,966,689	\$22,966,689
art I	3. Formula Income			
)1	PUM formula income		\$531.73	\$531.73
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$531.73	\$531.73
4		ection 2, Line 15, Column B)	\$13,802,116	\$13,802,116
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ13,002,110	ψ13,002,110
			0.2	\$0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$626,083	\$626,083
3	Other	# O L'acc 04 (b)	\$0	\$0
4	`	rt C, Lines 01 through 03)	\$626,083	\$626,083
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$9,790,656	\$9,790,656
2	Cost of independent audit (Same as Part A, Line	10)	\$4,294	\$4,294
3	Formula amount (greater of Part D, Lines 01 or 02		\$9,790,656	\$9,790,656
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$9,790,656
1				\$0
	Adjustment due to availability of funds			Ψ3
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,				,		
				Section	1		
1. N	ame and Address of Public F	lousing	Agency:			2. Funding	g Period: 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3. Type of	Submission: Original Revision No
	CC Number:		5. Fiscal Year End:			6. Operati	ng Fund Project Number:
	Y333		<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 🗍 9	9/30	N Y O	
	UNS Number:		12/01	0/00 🗀 0	HUD Use C		, 0 3 0 0 0 3 2 0
	ono nambon.		O DOFO Code:		1100 036 0	1	I Analyset
0	01672062		8. ROFO Code:			Boram Le	Il Analyst:
0	01072002		0201	Section	. n	Dorain Lo	
Cala	culation of ACC Units for the	12 man	th noriod from July			a first day	of the Funding Period.
			Added to ACC			ı	
ACC	1,008 +	Units	0	-  ·	Units Deleted from A	-	ACC Units on 6/30/2016 1,008
	1,000				0		
Line			Colu	ımn A	Column	В	<u>Column C</u>
No.	Category			Months -	Eligible Unit Mont	hs(EUMs)	Resident Participation Unit
							Months
	egorization of Unit Months:				First of Mo		
	upied Unit Months		1		Last of ivid	ווווו	1
01	Occupied dwelling units - by publi housing eligible family under leas		11	,867	11,8	867	11,867
02	Occupied dwelling units - by PHA			<u>'</u>	,		,
02	employee, police officer, or other personnel who is not otherwise el public housing	security		0			0
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	included		0		0	0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0		0	0
Vaca	ant Unit Months				-		
05	Units undergoing modernization			0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty losse	es		0		0	
10	Units vacant due to changing mar	ket				0	
L	conditions			0		0	
11	Units vacant and not categorized	above		229			
Othe	er ACC Unit Months				·		
12	Units eligible for asset repositiong	fee		0			
	and still on ACC (occupied or vac						
13	All other ACC units not categorize	d ahove		0			

			Орег	ating Fund Project Num NY005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		229	
5	Total Unit Months	12,096	12,096	11,867
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			989
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		ФГОГ 00	<b>\$505.00</b>
)1	PUM project expense level (PEL)		\$565.86 1.02400	\$565.86 4.02400
2	Inflation factor			1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$579.44	\$579.44 \$7,008,906
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colices Expense Level (UEL)	umn b)	\$7,008,906	۵ <i>0</i> 6,۵00, ۱¢
	· · · · · · · · · · · · · · · · · · ·	. ( LIIID E2722)	\$216.63	\$217.75
5	PUM utilities expense level (UEL) (from Line 26 of			<b>*</b> =
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$2,620,356	\$2,633,904
\dd-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$275,795	\$275,795
0	Cost of independent audit		\$2,000	\$2,000
1	Funding for resident participation activities		\$24,725	\$24,725
2	Asset management fee		\$48,384	\$48,384
3	Information technology fee		\$24,192	\$24,192
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$375,096	\$375,096
L7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$10,004,358	\$10,017,906
'art l	3. Formula Income			
)1	PUM formula income		\$510.20	\$510.20
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$510.20	\$510.20
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$6,171,379	\$6,171,379
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$291,756	\$291,756
3	Other		\$0	\$0
4	+	art C, Lines 01 through 03)	\$291,756	\$291,756
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$4,124,735	\$4,138,283
2	Cost of independent audit (Same as Part A, Line	•	\$2,000	\$2,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,124,735	\$4,138,283
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$4,138,283
	Adjustment due to availability of funds			\$0
)2	10000 0 0 0 0			\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	n 1						
1. N	ame and Address of I	Public I	Housing	βА	Agency:				2. Fund	ding	Period: 01/0	)1/2017 to	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:			5.	. Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
	Y333			+_		6/30	9/3	0	N Y		0 5 0		5 3 0
7. D	UNS Number:				<del></del>			HUD Use C	nlv	_	<del>                                     </del>		
				8	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201				Borar				
				-		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	f the Fundin	g Period	l:
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units		
	2,069				0	•		0			2,069		
						_		Caluman	D		Co	lumn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident I	Participa Ionths	ation Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				0.4	000		04.6	200			04.000	
	housing eligible family ur				24	,602		24,6	02			24,602	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months							T-		· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			226							
	er ACC Unit Months				I								
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above	!		0							

<b>&gt;-1-</b>	ulations Daniel on Half Months.		Oper	ating Fund Project Numb NY0050005
<u>aic)</u> 4	ulations Based on Unit Months: Limited vacancies		226	
		24.222		24 602
5 6	Total Unit Months	24,828	24,828	24,602
О	Units eligible for funding for resident			2,050
	participation activities (Line 15C divided			2,030
	by 12)	·		
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$566.27	\$566.27
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$579.86	\$579.86
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$14,396,764	\$14,396,764
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$256.29	\$256.29
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$6,363,168	\$6,363,168
dd-۱	Ons			
7	Self-sufficiency		\$59,313	\$59,313
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$530,780	\$530,780
0	Cost of independent audit		\$4,105	\$4,105
1	Funding for resident participation activities		\$51,250	\$51,250
2	Asset management fee			
	Information technology fee		\$99,312	\$99,312
3			\$49,656	\$49,656
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$794,416	\$794,416
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$21,554,348	\$21,554,348
	3. Formula Income			
1	PUM formula income		\$523.65	\$523.65
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$523.65	\$523.65
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$13,001,182	\$13,001,182
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$598,851	\$598,851
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$598,851	\$598,851
art I	D. Calculation of Formula Amount	- ,	. ,	. ,
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$9,152,017	\$9,152,017
2	Cost of independent audit (Same as Part A, Line		\$4,105	\$4,105
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$9,152,017	\$9,152,017
	E. Calculation of Operating Subsidy (HUD Use Or		ψο, ιοΣ,οιι	ψο, ιοΣ,ο ι ι
1	Formula amount (same as Part D, Line 03)			\$9,152,017
2	Adjustment due to availability of funds			
3	The state of the s			\$0 \$0
	HUD discretionary adjustments			
4	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minue Lina 021		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,					,							
				Section	า 1								
1. N	ame and Address of Public Hou	using	Agency:				2. Fund	ling	Period	: 01/01/	/2017 t	o 12/31	/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submis</b> Original Revision		_		
	CC Number:	1	5. Fiscal Year End:				6. Oper	atin	a Fund	Proied	t Nun	nber:	
	Y333			6/30	9/30		N Y		0 5	0 0		5 5	0
	UNS Number:		<u></u>	<u> </u>	0,00	HUD Use O		0	0 0	•   •		<u> </u>	
=			8. ROFO Code:			1100 030 0		oial	Analys	4.			
	01672062	-	0201				Boran			ι.			
0	01072002			Section			Bolan	1 200					
Calc	culation of ACC Units for the 12-	mont					first d	av of	the E	ındina	Dorio	۸.	
	1		Added to ACC	-		its Deleted from AC	1	ay Oi =		Units o			
AUC	603	iiilo <i>F</i>	0	_	Un	0	,,	_	ACC	603	)II 0/3	0/2010	,
						0							
Line	Category		Colu	mn A		Column	_		Resid	dent Pa	ımn C articin	•	Init
No.			Unit M	lonths		Eligible Unit Month	ns(EUM	s)	110011		nths	u	·····
Cate	egorization of Unit Months:				+	✓ First of Mo	nth						
	upied Unit Months					☐ Last of Mo							
01	Occupied dwelling units - by public		_										
	housing eligible family under lease		6	,739		6,7	39				6,739		
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							0		
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0				0		
04	New units - eligible to receive subside from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0		
Vaca	ant Unit Months		-			l							
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	y as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			106		1	106						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market	i		0			0						
L	conditions			0									
11	Units vacant and not categorized abo	ove		391									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fee			0									
13	and still on ACC (occupied or vacant			0									

			Oper	ating Fund Project Num NY005000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		217	
5	Total Unit Months	7,236	7,062	6,739
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			562
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$644.92	\$644.92
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$660.40	\$660.40
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$4,663,745	\$4,663,745
	es Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$242.17	\$244.72
ì	UEL (Part A, Line 05 times Section 2, Line 15, Colui	mn B)	\$1,710,205	\$1,728,213
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$111,160	\$111,160
)	Cost of independent audit		\$1,197	\$1,197
	Funding for resident participation activities		\$14,050	\$14,050
	Asset management fee		\$28,944	\$28,944
}	Information technology fee		\$14,472	\$14,472
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$169,823	\$169,823
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$6,543,773	\$6,561,781
rt E	3. Formula Income	,		
	PUM formula income		\$461.79	\$461.79
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$461.79	\$461.79
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$3,261,161	\$3,261,161
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$170,335	\$170,335
;	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$170,335	\$170,335
rt C	D. Calculation of Formula Amount	<u> </u>		
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$3,452,947	\$3,470,955
	Cost of independent audit (Same as Part A, Line 1		\$1,197	\$1,197
;	Formula amount (greater of Part D, Lines 01 or 02)		\$3,452,947	\$3,470,955
	. Calculation of Operating Subsidy (HUD Use On		1-7-1-	*-, -,
	Formula amount (same as Part D, Line 03)	<del></del>		\$3,470,955
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	HOD discretionary adjustinents			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	, , , , , , , , , , , , , , , , , , , ,					, , , , , , , , , , , , , , , , , , ,			
				Section	າ 1				
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fundi	ing F	<b>Period:</b> 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> 0	ubmission: riginal evision No
	CC Number:		5. Fiscal Year End:					atina	Fund Project Number:
	Y333			6/30	9/30		N Y	Ť	0 5 0 0 0 5 6 0
	UNS Number:		<u> </u>	0,00	0,00	HUD Use O		•	
		•	8. ROFO Code:			1100 030 0		ial A	nalyst:
	01672062		0201				Boram		ilialyst.
0	01072002		0201	Section			Doram		
Cala	culation of ACC Units for the 12	2 mani	th pariod from July			that is prior to the	first da	v of :	the Funding Periods
			Added to ACC	i to June				y 01 1 =	ACC Units on 6/30/2016
ACC	1,595	Units A	0		Uni	ts Deleted from AC	,	-	1,595
	1,000					U			
Line			Colu	mn A		Column	В		Column C
No.	Category			/lonths	l	Eligible Unit Month	s(EUMs	s)	Resident Participation Unit
								<b>,</b>	Months
	egorization of Unit Months:					✓ First of Mo Last of Mo			
	upied Unit Months				-	Last Of IVIO	HUH		
Occupied dwelling units - by public		18	,876		18,8	76		18,876	
housing eligible family under lease  Oz Occupied dwelling units - by PHA			,		-,-			-,	
02	employee, police officer, or other se personnel who is not otherwise elig public housing			0					0
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0		0
Vaca	ant Unit Months		+						
05	Units undergoing modernization			0			0		
06	Special use units			12			12		
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses	i		0			0		
10	Units vacant due to changing marke	et		0			0		
	conditions			0			O		
11	Units vacant and not categorized al	oove		252					
Othe	er ACC Unit Months		,	-					
12	Units eligible for asset repositiong f	ee		0					
	and still on ACC (occupied or vaca	nt)							
13	All other ACC units not categorized	ahove		0					

			Oper	ating Fund Project Num NY005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		252	
5	Total Unit Months	19,140	19,140	18,876
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,573
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$688.97	\$688.97
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$705.51	\$705.51
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$13,503,461	\$13,503,461
Jtiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$259.15	\$283.70
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,960,131	\$5,430,018
dd-(	•		¥ 1,000,100	7-,,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$433,124	\$433,124
0	Cost of independent audit		\$3,163	\$3,163
1	Funding for resident participation activities		\$39,325	\$39,325
2	Asset management fee		\$76,560	\$76,560
3	Information technology fee		\$38,280	\$38,280
4	Asset repositioning fee		\$30,200	\$30,200 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$590,452	\$590,452
	,	<u>'</u>	. ,	· · · · · · · · · · · · · · · · · · ·
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$19,054,044	\$19,523,931
	3. Formula Income			
1	PUM formula income		\$530.50	\$530.50
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$530.50	\$530.50
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$10,153,770	\$10,153,770
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$461,657	\$461,657
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$461,657	\$461,657
art [	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$9,361,931	\$9,831,818
2	Cost of independent audit (Same as Part A, Line 1		\$3,163	\$3,163
3	Formula amount (greater of Part D, Lines 01 or 02		\$9,361,931	\$9,831,818
	. Calculation of Operating Subsidy (HUD Use Or			• • • •
1	Formula amount (same as Part D, Line 03)			\$9,831,818
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	110D discretionary adjustificities			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,											
				Section	1							
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ing P	eriod: 01/01/2017 to 12/31/201			
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	✓ Or	Ibmission: riginal evision No			
	CC Number:		5. Fiscal Year End:					atina	Fund Project Number:			
	Y333			6/30 9	9/30	N Y		0 5 0 0 0 5 7 0				
	UNS Number:		<u> </u>	0,00 (	3,00	HUD Use O	-	•	0   0   0   0   0   0   1   0			
								Financial Analyst:				
	01672062		8. ROFO Code: 0201				Boram		naiyst.			
0	01072002		0201	Section			Bolain					
Calc	culation of ACC Units for the 1	2-man	th pariod from July			hat is prior to the	first da	v of t	ho Funding Poriod:			
	Units on 7/1/2015 +		Added to ACC			Deleted from AC			ACC Units on 6/30/2016			
AUC	2,034	Ullits	0	-	Units	0	,,,	_	2,034			
	2,004					<u> </u>						
Line	0-1		Colu	mn A		Column	В		Column C			
No.	Category		Unit N	/lonths	EI	ligible Unit Month	ns(EUMs	5)	Resident Participation Unit			
									Months			
	egorization of Unit Months:					✓ First of Mo Last of Mo						
<b>Occ</b>	upied Unit Months						11011					
O1 Occupied dwelling units - by public housing eligible family under lease		24	,181		24,1	81		24,181				
02	Occupied dwelling units - by PHA											
02	employee, police officer, or other spersonnel who is not otherwise elipublic housing			0					0			
03	New units - eligible to receive substauring the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0		0			
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0		0			
Vaca	ant Unit Months		<u> </u>									
05	Units undergoing modernization			0			0					
06	Special use units			12			12					
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losse			0			0					
10	Units vacant due to changing mark	ket		0			0					
	conditions			U								
11	Units vacant and not categorized a	above		215								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong			0								
	and still on ACC (occupied or vaca											
13	All other ACC units not categorized	above		Ο								

			Oper	ating Fund Project Numb NY005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		215	
5	Total Unit Months	24,408	24,408	24,181
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			2,015
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$681.72	\$681.72
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$698.08	\$698.08
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$17,038,737	\$17,038,737
	ies Expense Level (UEL)	, , , , , , , , , , , , , , , , , , ,	Ψ17,000,707	<b>\$11,000,10</b>
5		forms LILID F2722)	\$347.08	\$354.64
5 6	PUM utilities expense level (UEL) (from Line 26 of			· · · · · · · · · · · · · · · · · · ·
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$8,471,529	\$8,656,053
	Ons		ФО.	40
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$498,533	\$498,533
0	Cost of independent audit		\$4,038	\$4,038
1	Funding for resident participation activities		\$50,375	\$50,375
2	Asset management fee		\$97,632	\$97,632
3	Information technology fee		\$48,816	\$48,816
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$699,394	\$699,394
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$26,209,660	\$26,394,184
art l	3. Formula Income			
1	PUM formula income		\$539.81	\$539.81
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$539.81	\$539.81
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$13,175,682	\$13,175,682
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$588,721	\$588,721
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$588,721	\$588,721
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$13,622,699	\$13,807,223
2	Cost of independent audit (Same as Part A, Line		\$4,038	\$4,038
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$13,622,699	\$13,807,223
	E. Calculation of Operating Subsidy (HUD Use Or	•	T,,,,,,,,, -	+ · - , - <b>- · , ·</b>
				\$13,807,223
art I	Formula amount (same as Part D. Line 03)			Ψ. Ο, ΟΟΙ, 220
art I	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$0
	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds  HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fund	ding	Period: 01/	01/2017	to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No	1:	
	CC Number:			5.	5. Fiscal Year End:					ratin	g Fund Pro	iect Nu	mber:
N	Y333			<b>V</b>								i i	5 8 0
7. D	UNS Number:							HUD Use C	nlv	-		<del></del>	
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201				Borar		-		
				+		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Fundir	ng Peric	od:
	C Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A		=	ACC Unit		
	1,246				0			0			1,246	i	
								Column	D		C	olumn C	;
Line No.	Category	у				mn A Ionths		Eligible Unit Mont		ls)		Particip Months	oation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				4.4	770		445	770			44.770	
	housing eligible family u				14	,776		14,7	76			14,776	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	)
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	)
	ant Unit Months				·								
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			176							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above	!		0							

<b>`</b> -l-	ulations Daniel on Huit Months.		Oper	ating Fund Project Num NY005000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		176	
5	Total Unit Months	44.052		14,776
;	Units eligible for funding for resident	14,952	14,952	14,770
,	participation activities (Line 15C divided			1,231
	by 12)			1,201
n o o	cial Provision for Calculation Of Utilities Exp	onco Lovoli		
pec 7	Unit months for which actual consumption	Dense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ne		Section 3		
0.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$667.10	\$667.10
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$683.11	\$683.11
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$10,213,861	\$10,213,861
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$228.56	\$262.29
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,417,429	\$3,921,760
dd-	Ons	•	1	
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$406,308	\$406,308
)	Cost of independent audit		\$2,472	\$2,472
,	Funding for resident participation activities		\$30,775	\$30,775
2	Asset management fee			\$50,773 \$59,808
	Information technology fee		\$59,808	
3			\$29,904	\$29,904
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$529,267	\$529,267
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$14,160,557	\$14,664,888
art I	B. Formula Income			
	PUM formula income		\$546.82	\$546.82
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$546.82	\$546.82
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$8,176,053	\$8,176,053
ırt (	C. Other Formula Provisions	,		
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$360,642	\$360,642
3	Other		\$0	\$0
<u>,                                     </u>		t C, Lines 01 through 03)	\$360,642	\$360,642
	D. Calculation of Formula Amount		4000,0.2	ψ000,0 i. <b>L</b>
11 L I	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$6,345,146	\$6,849,477
) -	Cost of independent audit (Same as Part A, Line 1	•		\$2,472
	,	•	\$2,472 \$6,245,446	
rt E	Formula amount (greater of Part D, Lines 01 or 02		\$6,345,146	\$6,849,477
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		ØC 040 477
	Formula amount (same as Part D, Line 03)			\$6,849,477
	Adjustment due to availability of funds			\$0
2	LILID dispretionant adjustments			
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02)		\$0 <b>\$0</b>

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Secti	on 1							
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/2	017 to 12	2/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516							3. Тур	<b>✓</b>	<b>Submiss</b> Original Revision			
	CC Number:			5. Fiscal Year End:					ratin	g Fund	Project	Numbe	er:
N	Y333			<b>✓</b> 12/31	31 6/30	9/3	30	N Y		0 5	0 0	0 5	9 0
7. D	UNS Number:				HUD Use Only								
				8. ROFO Code	e:				ncial	Analyst	:		
0	01672062			0201					m Lee				
					Secti	on 2	2						
Calc	ulation of ACC Units	for the	12-mon	th period from				first d	lay of	the Fu	nding P	'eriod:	
	Units on 7/1/2015	+		Added to ACC			nits Deleted from A		=			n 6/30/2	016
	2,031			0			0			2	,031		
		•			0-1		Column	D			Colun	nn C	
Line No.	( atogor	у			Column A		-	_		Resid	ent Par	ticipatio	on Unit
NO.					Unit Months	•	Eligible Unit Mont	ns(EUN	vis)		Mon	-	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	*				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				24,094		24,0	0.4			24	,094	
housing eligible family under lease				24,094		24,0	34				.034		
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				6							6	
	public housing												
03	New units - eligible to red during the funding period	d but not			0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy										
04	from 10/1 to 12/31 of pre											0	
	period but not included o	n previo	us		0			0				0	
\/	Calculation of Operating	Subsidy	<u>'</u>										
<b>vac</b> 05	ant Unit Months Units undergoing moderr	nization			0			0					
06	Special use units	iization			0			0					
06a	Units on Line 02 that are	occupie	ed					0					
oou	by police officers and that							U					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	ırket		0			0					
11	conditions	ogorizod	abova		070								
	Units vacant and not cate or ACC Unit Months	egunzea	above		272								
12	Units eligible for asset re	nneition	a fee										
14	and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Numb NY005000
	ulations Based on Unit Months:			
4	Limited vacancies		272	
5	Total Unit Months	24,372	24,366	24,100
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			2,008
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$683.45	<b>#</b> 000 4F
)1	PUM project expense level (PEL)		\$683.45 1.02400	\$683.45
2	Inflation factor			1.02400 \$699.85
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$699.85 \$17.052.545	\$699.85 \$17,052,545
	PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)	מ וווווג)	\$17,052,545	\$17,032,343
	1	( , , , , , , , , , , , , , , , , , , ,	\$299.82	\$204.02
5	PUM utilities expense level (UEL) (from Line 26 of	•		\$301.03
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$7,305,414	\$7,334,897
	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$375,640	\$375,640
0	Cost of independent audit		\$4,028	\$4,028
1	Funding for resident participation activities		\$50,200	\$50,200
2	Asset management fee		\$97,488	\$97,488
3	Information technology fee		\$48,744	\$48,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$576,100	\$576,100
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$24,934,059	\$24,963,542
art E	3. Formula Income			
1	PUM formula income		\$474.74	\$474.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$474.74	\$474.74
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$11,567,515	\$11,567,515
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$587,708	\$587,708
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$587,708	\$587,708
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$13,954,252	\$13,983,735
2	Cost of independent audit (Same as Part A, Line	•	\$4,028	\$4,028
3	Formula amount (greater of Part D, Lines 01 or 02		\$13,954,252	\$13,983,735
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$13,983,735
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0
)4	Funds Obligated for Daried (Port Ellips 01 m	inua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fund	ding	<b>Period:</b> 01/01/2017 to 12	/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	✓ (	<b>Submission:</b> Original Revision No	
	CC Number:			5. Fiscal Year End:					6. Ope	ratin	g Fund Project Numbe	r:
N	Y333			V	12/31 3/31							1 0
7. D	UNS Number:							HUD Use C	nlv	-		
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201				Borar		•	
				+		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Funding Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/20	016
	1,598				0			0			1,598	
								Caluman			Column C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont		ls)	Resident Participation	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				40	007		40.0	.07		40.007	
housing eligible family under lease			18	,967		18,9	967		18,967			
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				1			·				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			209						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above			0						

			Орег	ating Fund Project Numb NY0050006
Calc 14	ulations Based on Unit Months:		209	
5	Total Unit Months	19,176	19,176	18,967
6	Units eligible for funding for resident		10,110	- 7
	participation activities (Line 15C divided			1,581
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		¢690.03	#coo.oo
01	PUM project expense level (PEL)		\$680.03 1.02400	\$680.03 1.02400
02	Inflation factor			
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn P)	\$696.35 \$13,353,208	\$696.35 \$13,353,208
		IIIII B)	\$13,353,208	\$13,333,200
	es Expense Level (UEL)	(	\$250.29	\$250.29
)5	PUM utilities expense level (UEL) (from Line 26 of			¥=:
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,799,561	\$4,799,561
Add-(	Ons			
)7	Self-sufficiency		\$51,530	\$51,530
80	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$340,427	\$340,427
10	Cost of independent audit		\$3,181	\$3,181
1	Funding for resident participation activities		\$39,525	\$39,525
12	Asset management fee		\$76,704	\$76,704
13	Information technology fee		\$38,352	\$38,352
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$549,719	\$549,719
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$18,702,488	\$18,702,488
art E	3. Formula Income			
)1	PUM formula income		\$483.13	\$483.13
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$483.13	\$483.13
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$9,264,501	\$9,264,501
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$462,525	\$462,525
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$462,525	\$462,525
Part [	D. Calculation of Formula Amount			<u> </u>
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$9,900,512	\$9,900,512
)2	Cost of independent audit (Same as Part A, Line		\$3,181	\$3,181
20	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$9,900,512	\$9,900,512
)3	. Calculation of Operating Subsidy (HUD Use Or			. , ,
				\$9,900,512
Part E				Ψ0,000,012
Part E	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$0
03 Part E 01 02 03	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

														-
					Section	า 1								
1. N	ame and Address of Public	Housing	Agend	су:				2. Fund	ding	Period:	: 01/01/	2017 to	o 12/31	1/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516							3. Туре	<b>V</b>	<b>Submis</b> : Original Revision		_		
	CC Number:		5. Fiscal Year End:					6. Ope	ratin	a Fund	Proiec	t Nun	nber:	
	Y333		<b>✓</b> 12/3		6/30	9/30		N Y		0 5	0 0		6 5	0
	UNS Number:			<u> </u>	<u> </u>	0,00	HUD Use O			0 0	0   0		0 0	
			9 POI	FO Code:			1100 030 0	_	oial	Analyst				
	01672062		020					Borar						
0	01072002		020	1	Section	~ ?		Boiai						
Calc	culation of ACC Units for the	o 12-mon	th nori	od from July 1				firet d	av of	the Eu	ndina	Dorio.	۸.	
	Units on 7/1/2015 +	1		to ACC	-	1	nits Deleted from A		ay 01 =		Units o			
AUC	894	Ullits	0	IO ACC		Un	0	,0	_		894	11 0/3	0/2010	,
			Ť									mn C		
Line	0-1			Colu	mn A		Column	<u>B</u>				mn C	•	
No.	Category			Unit N	onths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resid	lent Pa	-	ation	Unit
•											IVIO	nths		
	egorization of Unit Months:						First of Mo							
	upied Unit Months	hlia	1				Last of Mo	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
01 Occupied dwelling units - by public housing eligible family under lease			10	,592		10,5	92			10	,592			
02 Occupied dwelling units - by PHA				-										
02	employee, police officer, or other personnel who is not otherwise public housing	er security			0							0		
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included			0			0				0		
04	New units - eligible to receive so from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice	unding ous			0			0				0		
Vaca	ant Unit Months													
05	Units undergoing modernization	1			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty los				0			0						
10	Units vacant due to changing m	arket			0			0						
	conditions				U									
11	Units vacant and not categorize	d above			136									
Othe	er ACC Unit Months					_								
12	Units eligible for asset repositio	-			0									
	and still on ACC (occupied or v													
13	All other ACC units not categori	zed ahove			Ο									

			Орег	ating Fund Project Numbo NY0050006
Calci 14	ulations Based on Unit Months:		136	
5	Total Unit Months	10,728	10,728	10,592
6	Units eligible for funding for resident	,	10,1.20	
	participation activities (Line 15C divided			883
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL) PUM project expense level (PEL)		\$673.30	Ф0 <b>7</b> 0 00
01			1.02400	\$673.30
0 <u>2</u> 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02400 \$689.46
03 04			\$689.46 \$7,396,527	\$7,396,527
_	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	JIIII D)	\$7,390,327	\$1,590,521
	` '	f IIID 52722)	\$233.24	\$233.24
05	PUM utilities expense level (UEL) (from Line 26 of		·	+
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,502,199	\$2,502,199
Add-(				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$260,364	\$260,364
10	Cost of independent audit		\$1,774	\$1,774
11	Funding for resident participation activities		\$22,075	\$22,075
12	Asset management fee		\$42,912	\$42,912
13	Information technology fee		\$21,456	\$21,456
14	Asset repositioning fee	-0	\$0	\$0
15	Costs attributable to changes in federal law, regul  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
16	,	<i>'</i>	\$348,581	\$348,581
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,247,307	\$10,247,307
	3. Formula Income			
01	PUM formula income		\$525.77	\$525.77
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$525.77	\$525.77
)4		section 2, Line 15, Column B)	\$5,640,461	\$5,640,461
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$258,759	\$258,759
03	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$258,759	\$258,759
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$4,865,605	\$4,865,605
02	Cost of independent audit (Same as Part A, Line	•	\$1,774	\$1,774
03	Formula amount (greater of Part D, Lines 01 or 02		\$4,865,605	\$4,865,605
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$4,865,605
	Adjustment due to availability of funds			\$0
				\$0
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	'ana 1'a a 00 an'		\$0 \$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			5	Section	າ 1							
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ling	Period:	01/01/2	2017 to	12/31/201
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submiss</b> Original Revision		-	
	CC Number:	į	5. Fiscal Year End:				6. Oper	atin	g Fund	Proiec	t Num	ber:
	Y333			/30	9/30		N Y		0 5	0 0	T 1	6 9 0
	UNS Number:		<u> </u>	, 00	0,00	HUD Use O			0 0	0 0		0   0   0
		-	8. ROFO Code:			1100 030 0		oial	Analyst			
	01672062	•	0201				Boran			•		
0	01072002			Section			Bolan	1 200				
Calc	culation of ACC Units for the 12-	mant					first d	av of	the Fu	ndina I	Pariod	ı.
			dded to ACC	-		its Deleted from AC		ay Oi =	1	Jnits o		
AUC	699	IIIIS A	0	_	Un	0	,,,	_		599	11 0/30	72010
						<u> </u>			,			
Line	0-1		Colun	nn A		Column	В			Colu		
No.	Category		Unit Mo	onths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resid		-	ation Unit
•										IVIOI	nths	
	egorization of Unit Months:					First of Mo						
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	1101					
U I	housing eligible family under lease		8,3	322		8,3	22			8	,322	
02	Occupied dwelling units - by PHA											
02	employee, police officer, or other sec personnel who is not otherwise eligibl public housing			0							0	
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ıded		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0	
Vaca	ant Unit Months		-									
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as /					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing market			0			0					
	conditions			<u> </u>								
11	Units vacant and not categorized abo	ve		66								
Othe	er ACC Unit Months				_							
12	Units eligible for asset repositiong fee			0								
	and still on ACC (occupied or vacant)											
13	All other ACC units not categorized al	hove		Ο								

			Орог	ating Fund Project Nur NY0050
Calc	ulations Based on Unit Months:			
4	Limited vacancies		66	
5	Total Unit Months	8,388	8,388	8,322
6	Units eligible for funding for resident	·		
	participation activities (Line 15C divided			694
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u>,                                      </u>	Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$689.13	\$689.13
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$705.67	\$705.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,919,160	\$5,919,160
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$230.17	\$230.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,930,666	\$1,930,666
Add-(	Ons	,		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$170,516	\$170,516
10	Cost of independent audit		\$1,389	\$1,389
1	Funding for resident participation activities		\$17,350	\$17,350
12	Asset management fee		\$33,552	\$33,552
13	Information technology fee		\$16,776	\$16,776
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$239,583	\$239,583
17	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$8,089,409	\$8,089,409
	3. Formula Income	ine do pido Eme 10)	¥ = y = = = ;	, , , , , , , , , , , , , , , , , , ,
)1	PUM formula income		\$506.11	\$506.11
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$506.11	\$506.11
)4	Total Formula Income (Part B, Line 03 times So	· · · · · · · · · · · · · · · · · · ·	\$4,245,251	\$4,245,251
	C. Other Formula Provisions	colon 2, Ellic 13, Colonii B)	ψ+,2+0,201	Ψ+, <b>Σ</b> +ο, <b>Σ</b> ο ι
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$202,319	\$202,319
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$202,319	\$202,319
	D. Calculation of Formula Amount	,	7202,0.0	7202,010
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$4,046,477	\$4,046,477
)2	Cost of independent audit (Same as Part A, Line 1		\$1,389	\$1,389
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$4,046,477	\$4,046,477
	E. Calculation of Operating Subsidy (HUD Use On		ψτ,υτυ,τι ι	Ψτ,0τ0,477
)1	Formula amount (same as Part D, Line 03)	****		\$4,046,477
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ΨΟ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	า 1					
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fund	ding	Period: 01/01/2017	to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Nu	mber:
	Y333			-		6/30	9/30	0	N Y		0 5 0 0 0	7 1 0
7. D	UNS Number:				<u> </u>			HUD Use C	nlv			1 1 1 1
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201				Borar			
				-		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Perio	od:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/	
	1,258				0	•		0			1,258	
						_		Caluman			Column	С
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Partici	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				4.4	007		440	.07		44.00	
	housing eligible family u				14	,967		14,9	167		14,967	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			12					12	2
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		(	0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0		(	0
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units		1			12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions								-			
11	Units vacant and not cate	egorized	above			105						
	er ACC Unit Months				T							
12	Units eligible for asset re		-			0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num NY005000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		105	
5	Total Unit Months	15,096	15,084	14,979
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,248
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$658.59	\$658.59
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$674.40	\$674.40
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$10,172,650	\$10,172,650
Itiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$247.74	\$247.74
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,736,910	\$3,736,910
dd-0	•		<b>***</b>	¥-,,
7	Self-sufficiency		\$0	\$0
, 8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$237,980	\$237,980
)	Cost of independent audit		\$2,496	\$2,496
J 1	Funding for resident participation activities		\$31,200	\$31,200
2	Asset management fee		\$60,384	\$60,384
3	Information technology fee		\$30,192	\$30,192
3 4	Asset repositioning fee		\$0,192	\$0,192
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$362,252	\$362,252
	, , ,	<u>'</u>	· ·	
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$14,271,812	\$14,271,812
	3. Formula Income		<b>*</b>	<b>*</b>
1	PUM formula income		\$473.81	\$473.81
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$473.81	\$473.81
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,146,950	\$7,146,950
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$363,826	\$363,826
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$363,826	\$363,826
art [	). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$7,488,688	\$7,488,688
2	Cost of independent audit (Same as Part A, Line	10)	\$2,496	\$2,496
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$7,488,688	\$7,488,688
art E	. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$7,488,688
2	Adjustment due to availability of funds			\$0
_				\$0
3	HUD discretionary adjustments			ΨΟ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ing l	<b>Period:</b> 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> (	<b>submission:</b> Driginal Revision No
	CC Number:	;	5. Fiscal Year End:				6. Oper	atino	g Fund Project Number:
	Y333			6/30	9/30		N Y	0	0 5 0 0 0 7 2 0
	UNS Number:		<u></u>	5,55	0,00	HUD Use O			
=			8. ROFO Code:			1100 030 0		nial /	Analyst:
	01672062		0201				Boram		Allalyst.
0	01072002			Section	2		Doran		
Calc	culation of ACC Units for the 12	mont				) that is prior to the	firet de	w of	the Funding Period:
			Added to ACC	-		its Deleted from AC		iy Oi =	ACC Units on 6/30/2016
AUC	1,812	JIIILS F	0	_	Un	0	,,,	_	1,812
	1,012					<u> </u>			
Line	0-1		Colu	mn A		Column	В		Column C
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	s(EUM:	s)	Resident Participation Unit
•									Months
	egorization of Unit Months:					First of Mo			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	11011		
U I	housing eligible family under lease		21,	,590		21,5	90		21,590
02	Occupied dwelling units - by PHA			-					<u> </u>
02	employee, police officer, or other ser personnel who is not otherwise eligit public housing			0					0
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13	luded		0			0		0
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months				•				
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	t		0			0		
	conditions			0			U		
11	Units vacant and not categorized about	ove		154					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe	е		0					
	and still on ACC (occupied or vacan	t)							
13	All other ACC units not categorized a	ahove		0					

			Oper	ating Fund Project Numl NY005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		154	
5	Total Unit Months	21,744	21,744	21,590
3	Units eligible for funding for resident	,	Ź	
	participation activities (Line 15C divided			1,799
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$689.39	\$689.39
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$705.94	\$705.94
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$15,349,959	\$15,349,959
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$231.09	\$231.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,024,821	\$5,024,821
dd-0		•		
7	Self-sufficiency		\$0	\$0
<u>,                                    </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$440,802	\$440,802
0	Cost of independent audit		\$3,596	\$3,596
1	Funding for resident participation activities		\$44,975	\$44,975
2	Asset management fee		\$86,976	\$86,976
3	Information technology fee		\$43,488	\$43,488
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$619,837	\$619,837
7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$20,994,617	\$20,994,617
	3. Formula Income	ne oo pius Line 10)	<b>\$25,00</b> 1,011	<b>420,00</b> 1,011
1	PUM formula income		\$482.68	\$482.68
1	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$482.68	\$482.68
	,		\$10,495,394	\$10,495,394
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$10,495,594	\$10,495,394
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$524,465	\$524,465
3	Other	t C Lines 04 through 03)	\$0	\$0
4 •		t C, Lines 01 through 03)	\$524,465	\$524,465
	D. Calculation of Formula Amount	Line Of plus Best O. Line CO.	<b>#44.000.000</b>	Φ44 000 000
1	Formula calculation (Part A, Line 17 minus Part B,		\$11,023,688	\$11,023,688
2	Cost of independent audit (Same as Part A, Line 1		\$3,596	\$3,596
3	Formula amount (greater of Part D, Lines 01 or 02)		\$11,023,688	\$11,023,688
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A., 222.25
1	Formula amount (same as Part D, Line 03)			\$11,023,688
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi	and I had 00 make to 1 had 000		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			<u> 1</u>			•				
				Section	1					
1. N	ame and Address of Public Ho	using	Agency:				2. Fundi	ng Pe	eriod: 01/01/2017 to 12/31/20	17
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Type (	✓ Original	bmission: ginal vision No	
	CC Number:		5. Fiscal Year End:				6. Opera	tina F	Fund Project Number:	
	Y333			6/30	9/30		N Y	0 0		0
	UNS Number:			0,00	3,00	HUD Use O		0 0		_
=		-	8. ROFO Code:			1100 030 0	Financ	ial An	a alvet	
	01672062		0201				Boram		idiyst.	
0	01072002		0201	Section			Bolain			
Calc	culation of ACC Units for the 12	2-mani	h pariod from July			hat is prior to the	firet day	of th	oo Funding Poriod:	
	1		Added to ACC			s Deleted from AC			ACC Units on 6/30/2016	
AUC	607	Ullits A	0	_	Units	0 Deleted from AC	,,,	- /	607	
						0				
Line	0-1		Colu	mn A		Column	В	_	Column C	_
No.	Category		Unit N	onths	E	ligible Unit Month	s(EUMs	) F	Resident Participation Un	it
•									Months	
	egorization of Unit Months:					✓ First of Mo Last of Mo				
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	11011			
U I	housing eligible family under lease		7	,184		7,1	84		7,184	
02	Occupied dwelling units - by PHA			-					·	
02	employee, police officer, or other se personnel who is not otherwise eligi public housing			0					0	
03	New units - eligible to receive subsi during the funding period but not inc on Lines 01, 02, or 05-13	cluded		0			0		0	
04	New units - eligible to receive subsifrom 10/1 to 12/31 of previous fundiperiod but not included on previous Calculation of Operating Subsidy	ing		0			0		0	
Vaca	ant Unit Months		+							
05	Units undergoing modernization			0			0			
06	Special use units			12			12			
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing marke	et		0			0			
	conditions			0						
11	Units vacant and not categorized at	oove		88						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fe			0						
	and still on ACC (occupied or vacar									
13	All other ACC units not categorized	ahove		Ο						

			Oper	ating Fund Project Num NY00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		88	
5	Total Unit Months	7,284	7,284	7,184
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			599
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$600.04	Ф000 04
)1	PUM project expense level (PEL)		\$692.01 1.02400	\$692.01
2	Inflation factor			1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$708.62	\$708.62
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,161,588	\$5,161,588
	ies Expense Level (UEL)		<b>#</b> 047.04	<b>*</b>
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$247.24	\$278.39
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,800,896	\$2,027,793
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$131,643	\$131,643
0	Cost of independent audit		\$1,202	\$1,202
1	Funding for resident participation activities		\$14,975	\$14,975
2	Asset management fee		\$29,136	\$29,136
3	Information technology fee		\$14,568	\$14,568
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$191,524	\$191,524
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$7,154,008	\$7,380,905
art I	3. Formula Income	,		
)1	PUM formula income		\$491.46	\$491.46
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$491.46	\$491.46
4		ection 2, Line 15, Column B)	\$3,579,795	\$3,579,795
	C. Other Formula Provisions	2, 2110 10, 20101111 2)	40,010,100	40,010,100
	Moving-to-Work (MTW)		\$0	\$0
) <u>1</u> )2	Transition funding		\$175,690	\$175,690
3	Other			
ა 4		t C, Lines 01 through 03)	\$0 \$175.600	\$0 \$175.600
	<del> </del>	t G, Lines OT tillough US)	\$175,690	\$175,690
	D. Calculation of Formula Amount	Line Of plus Darit O. Line Of	<b>#0.740.000</b>	<b>#0.070.000</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$3,749,903	\$3,976,800
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,202	\$1,202
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,749,903	\$3,976,800
	E. Calculation of Operating Subsidy (HUD Use On	шу)		<b>**</b>
1	Formula amount (same as Part D, Line 03)			\$3,976,800
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi	in a Line 00 miles Li CO		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1						
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ding	Period: 01	01/2017	to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission</b> Original Revision No	): 	
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund Pro	iect Nu	mber:
	Y333			6/30 🗍 9	)/30		N Y		0 5 0	0 0	7 8 0
	UNS Number:		<u> </u>	0,00		HUD Use C					
		-	8. ROFO Code:			1100 030 0		oial	Analyst:		
	01672062		0201				Borar				
0	01072002			Section	2		Bolai		<u> </u>		
Cala	culation of ACC Units for the 12	2 mant				prior to the	o firet d	ov of	i tha Eundii	a Porio	
	1		Added to ACC					ay 01 =	ACC Unit		
ACC	698	Ullits A	1	-	Units Dele	ted from A		_	699	5 011 0/3	30/2016
	1		•			U					
Line No.	( atogory			mn A Ionths	Eligible	Column Unit Mont		ls)	Resident	olumn C Particip Months	oation Unit
Cate	egorization of Unit Months:				<b>✓</b>	First of Mo	onth				
	upied Unit Months					Last of Mo					
01	Occupied dwelling units - by public										
	housing eligible family under lease		8,	,275		8,2	275			8,275	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise elig public housing			0						0	)
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13			0			0			0	)
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy	ing		0			0			0	)
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses	;		0			0				
10	Units vacant due to changing marke	et		0			0				
L	conditions			0							
11	Units vacant and not categorized at	oove		103							
Othe	er ACC Unit Months		<del>,</del>								
12	Units eligible for asset repositiong for and still on ACC (occupied or vacal			0							
13	All other ACC units not categorized			0							

			Орег	ating Fund Project Num NY005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		103	
5	Total Unit Months	8,378	8,378	8,275
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			690
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to: doost ropositioning roo	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FTIA	110D Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#</b> 000 74	<b>***</b>
)1	PUM project expense level (PEL)		\$683.74	\$683.74
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$700.15	\$700.15
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$5,865,857	\$5,865,857
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$238.51	\$238.51
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$1,998,237	\$1,998,237
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$152,225	\$152,225
0	Cost of independent audit		\$1,389	\$1,389
1	Funding for resident participation activities		\$17,250	\$17,250
2	Asset management fee		\$33,512	\$33,512
3	Information technology fee		\$33,312 \$16,756	\$16,756
4	Asset repositioning fee		' '	· ' '
5	· ·	otion or conomy	\$0 \$0	\$0 \$0
	Costs attributable to changes in federal law, regul  Total Add-Ons (Sum of Part A, Lines 07 through		7 -	* -
16	` '	<u>'</u>	\$221,132	\$221,132
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$8,085,226	\$8,085,226
art l	B. Formula Income			
1	PUM formula income		\$503.61	\$503.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$503.61	\$503.61
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$4,219,245	\$4,219,245
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$202,077	\$202,077
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$202,077	\$202,077
	D. Calculation of Formula Amount	,	<del></del>	<del></del>
1	Formula calculation (Part A, Line 17 minus Part B	3 Line 04 plus Part C. Line 04)	\$4,068,058	\$4,068,058
2	Cost of independent audit (Same as Part A, Line		\$1,389	\$1,389
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,068,058	\$4,068,058
	E. Calculation of Operating Subsidy (HUD Use O		ψτ,υυο,υυο	ψ+,000,030
		···y,		\$4,068,058
2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			
	· ·			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	n 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fund	ding	Period: 01/0	1/2017 to	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ct Numb	per:
	Y333			-		6/30	9/3	0	N Y		<del> </del>	0 0 7	
7. D	UNS Number:				<u> </u>			HUD Use C	nlv				
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201				Borar		-		
				-		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding	Period:	
	Units on 7/1/2015	+			dded to ACC	-	1	nits Deleted from A		=	ACC Units		
	1,461				0			0			1,461		
								Caluman	<u> </u>		Col	lumn C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont		ls)	Resident P	Participat onths	ion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-			
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				47	077		47.0	\ <b>7</b> 7			47.077	
	housing eligible family ur				17	,377		17,3	377			17,377	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security	•		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			143							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

				ating Fund Project Nur NY0050
	ulations Based on Unit Months:			
14	Limited vacancies		143	
5	Total Unit Months	17,532	17,532	17,377
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,448
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>***</b>	
01	PUM project expense level (PEL)		\$649.28	\$649.28
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$664.86	\$664.86
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$11,656,326	\$11,656,326
	ies Expense Level (UEL)	. f IIID F2722\	\$257.76	\$257.76
)5	PUM utilities expense level (UEL) (from Line 26 of		· ·	*
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$4,519,048	\$4,519,048
Add-			<b>*</b>	
)7	Self-sufficiency		\$51,530	\$51,530
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$361,206	\$361,206
10	Cost of independent audit		\$2,917	\$2,917
11	Funding for resident participation activities		\$36,200	\$36,200
12	Asset management fee		\$70,128	\$70,128
13	Information technology fee		\$35,064	\$35,064
14	Asset repositioning fee	1-0	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$557,045	\$557,045
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,732,419	\$16,732,419
Part I	3. Formula Income			
)1	PUM formula income		\$478.13	\$478.13
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$478.13	\$478.13
)4		Section 2, Line 15, Column B)	\$8,382,575	\$8,382,575
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$422,872	\$422,872
03	Other		\$0	\$0
04	+	rt C, Lines 01 through 03)	\$422,872	\$422,872
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B			\$8,772,716
)2	Cost of independent audit (Same as Part A, Line	,	\$2,917	\$2,917
)3	Formula amount (greater of Part D, Lines 01 or 02		\$8,772,716	\$8,772,716
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$8,772,716
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	the second second second		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Public	Housing	g Age	ency:				2. Fund	ding	Period:	01/01/201	7 to 12/31/20
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516							3. Туре	<b>√</b> (	<b>Submissi</b> Original Revision N		
	CC Number:		5. Fi	iscal Year End:				6. Operating Fund Project Number:				
	Y333		<b>✓</b> 12		6/30	9/30		N Y	-	<del></del>	0 0 0	
	UNS Number:		٠. ت		u, u u	0,0	HUD Use O				0   0   0	, , , , , ,
=			0 D	OFO Code:			1100 030 0		oial	Analyst:		
	01672062			201				Boran				
0	01072002		02		Section	~ 2		Boran		<u> </u>		
Calc	culation of ACC Units for the	o 12-mon	sth no					firet d	2V 01	f the Fun	dina Por	iod:
	Units on 7/1/2015 +			ed to ACC	-		nits Deleted from A		ay 01 =	0		3/30/2016
AUC	1,940	Ullits	0	ed to ACC		UI	0	,,	_		)40	730/2010
	1,616		Ť							1,0		
Line	0-1			Colu	mn A		Column	<u>B</u>			Column	
No.	Category			Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Reside		ipation Uni
•									-		Month	S
	egorization of Unit Months:						First of Mo					
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by pu	hlia					Last of Mo	71 101 1				
U I	housing eligible family under lea			23,	024		23,0	24			23,02	24
02	Occupied dwelling units - by PH											
02	employee, police officer, or other personnel who is not otherwise public housing	er security			0							0
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included			0			0				0
04	New units - eligible to receive so from 10/1 to 12/31 of previous fi period but not included on previous Calculation of Operating Subside	unding ous			0			0				0
Vaca	ant Unit Months											
05	Units undergoing modernization	1			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occup by police officers and that also special use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty los	ses			0			0				
10	Units vacant due to changing m	arket			0			0				
	conditions				0			U				
11	Units vacant and not categorize	d above			256							
Othe	er ACC Unit Months		,									_
12	Units eligible for asset reposition	ng fee			0							
	and still on ACC (occupied or v	acant)										
13	All other ACC units not categori	ahove	. 1		0							

			Oper	ating Fund Project Numl NY005000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		256	
5	Total Unit Months	23,280	23,280	23,024
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,919
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		. ,	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$662.02	\$662.02
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$677.91	\$677.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$15,781,745	\$15,781,745
	ies Expense Level (UEL)		¥ : 3, : 3 : 1, :	· · · · · · · · · · · · · · · · · · ·
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$218.57	\$242.15
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,088,310	\$5,637,252
		iiiii <i>b)</i>	\$3,000,310	ψ3,037,232
\dd-(			00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$567,908	\$567,908
0	Cost of independent audit		\$3,850	\$3,850
1	Funding for resident participation activities		\$47,975	\$47,975
2	Asset management fee		\$93,120	\$93,120
3	Information technology fee		\$46,560	\$46,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$759,413	\$759,413
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$21,629,468	\$22,178,410
art E	3. Formula Income	,		
1	PUM formula income		\$520.09	\$520.09
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$520.09	\$520.09
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$12,107,695	\$12,107,695
	C. Other Formula Provisions	2, 2, 10 TO, 20101111 D)	ψ·=,····,σσσ	<b>4</b> 12,101,000
			\$0	\$0
2	Moving-to-Work (MTW)		·	•
	Transition funding		\$561,514	\$561,514
3	Other	mt C. Linner 04 through 02\	\$0	\$0
4	† · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$561,514	\$561,514
	D. Calculation of Formula Amount			<b></b>
1	Formula calculation (Part A, Line 17 minus Part B		\$10,083,287	\$10,632,229
2	Cost of independent audit (Same as Part A, Line 1		\$3,850	\$3,850
3	Formula amount (greater of Part D, Lines 01 or 02		\$10,083,287	\$10,632,229
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$10,632,229
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1						
1. N	ame and Address of I	Public I	Housing	βА	Agency:				2. Fun	ding	Period: 01	/01/2017	to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submissior</b> Original Revision No	1:	
	CC Number:			5.	. Fiscal Year End:				6. Ope	ratin	g Fund Pro	iect Nu	mber:
	Y333			+_		6/30	9/3	0	N Y		0 5 0	0 0	8 8 0
7. D	UNS Number:				<del></del>			HUD Use C	nlv				
				8	. ROFO Code:				ī	cial	Analyst:		
0	01672062			0.	0201					n Lee			
				-	0_0.	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	the Fundi	na Perio	od:
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Unit		
	1,101				0	+		0			1,101		
		+			_	_	1	0.1	_		С	olumn (	3
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident		– pation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic		40	0.50		10.6				40.050	
	housing eligible family under lease			13	,052		13,0	)52			13,052		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0						(	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			(	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			(	)
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			160							
	er ACC Unit Months				I								
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above	:		0							

			Oper	ating Fund Project Nun NY00500
Calc	ulations Based on Unit Months:			
4	Limited vacancies		160	
5	Total Unit Months	13,212	13,212	13,052
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,088
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	1	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$671.72	\$671.72
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$687.84	\$687.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$9,087,742	\$9,087,742
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$292.22	\$292.22
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$3,860,811	\$3,860,811
\dd-	Ons		•	
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$148,211	\$148,211
0	Cost of independent audit		\$2,185	\$2,185
1	Funding for resident participation activities		\$27,200	\$27,200
2	Asset management fee		\$52,848	\$52,848
3	Information technology fee		\$26,424	\$26,424
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$256,868	\$256,868
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	· ·	
17	Total Formula Expenses (Part A, Line 04 plus Lin 3. Formula Income	e 06 plus Line 16)	\$13,205,421	\$13,205,421
			¢470.00	¢470.00
)1	PUM formula income		\$478.98	\$478.98
)2	PUM change in utility allowances	- 04 4 00)	\$0.00 \$478.98	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line			\$478.98
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$6,328,284	\$6,328,284
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$318,673	\$318,673
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$318,673	\$318,673
_	D. Calculation of Formula Amount		<u></u>	
		ine 04 plus Part C, Line 04)	\$7,195,810	\$7,195,810
art l	Formula calculation (Part A, Line 17 minus Part B, I			\$2,185
art I	Formula calculation (Part A, Line 17 minus Part B, I Cost of independent audit (Same as Part A, Line 10		\$2,185	* ,
<b>Part I</b> 01 2			\$2,185 <b>\$7,195,810</b>	\$7,195,810
<b>Part I</b> 01 2 3	Cost of independent audit (Same as Part A, Line 10	)		
Part I 01 02 03 Part I	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Only	)		\$7,195,810
Part I 01 02 03	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)	)		
Part I 01 02 03 Part I	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Line 03)	) ()		<b>\$7,195,810</b> \$7,195,810

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			S	Section	า 1								
1. N	ame and Address of Public Housi	ng A	Agency:				2. Fund	ding	Period	l: 01/01	/2017 1	o 12/31	1/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре		<b>Submis</b> Original Revisior		_		
	CC Number:	5	. Fiscal Year End:				6. Ope	ratin	a Fund	l Projec	t Nur	nber:	
	Y333	_		/30	9/3		N Y		0 5			8 9	0
	UNS Number:	L	<u> </u>	700	5,0	HUD Use O		U	0   3	0   0		0 3	
	one number.	_	DOEO Cada			1100 036 0	_	-:-1	A a l	.4.			
0	01672062	C	B. ROFO Code:				Borar		Analys	it.			
0	01072002		0201	Section	~ ~	<u> </u>	Dorai	II LCC					
Cala	vulation of ACC Units for the 12 m	- m4h					firat d	014.0	f tha Fi	ındina	Dorio	al.	
	culation of ACC Units for the 12-m C Units on 7/1/2015 + Unit		dded to ACC	to June				ay 0 =	10				•
ACC	1,500 + Units on 7/1/2015 + Units	SA	0	-	Ur	nits Deleted from AC		-		Units 0	כוס ווכ	0/2010	)
	1,000									-			
Line			Colum	n A		Column	В			-	ımn C	-	
No.	Category		Unit Mo			Eligible Unit Month	- ns(EUM	ls)	Resi	dent Pa	-	ation	Unit
										IVIO	nths		
	egorization of Unit Months:					✓ First of Mo Last of Mo	nth nth						
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last or ivid	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ı					
U I	housing eligible family under lease		17,7	'41		17,7	41			1	7,741		
02	Occupied dwelling units - by PHA												
02	employee, police officer, or other securi personnel who is not otherwise eligible public housing			0							0		
03	New units - eligible to receive subsidy during the funding period but not includ- on Lines 01, 02, or 05-13	ed		0			0				0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0		
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	S					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
	conditions			U			U						
11	Units vacant and not categorized above			259									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant)												
13	All other ACC units not categorized abo	VP _		0									

			Oper	ating Fund Project Num NY005000
Calcu	ulations Based on Unit Months:			
4	Limited vacancies		259	
5	Total Unit Months	18,000	18,000	17,741
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			1,478
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$693.61	\$693.61
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$710.26	\$710.26
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$12,784,680	\$12,784,680
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$237.16	\$237.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,268,880	\$4,268,880
dd-0		,	, , ,	. , ,
7	Self-sufficiency		\$0	\$0
<u>,                                    </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$356,307	\$356,307
0	Cost of independent audit		\$2,976	\$2,976
1	Funding for resident participation activities		\$36,950	\$36,950
2	Asset management fee		\$72,000	\$72,000
3	Information technology fee		\$36,000	\$36,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$504,233	\$504,233
7	,	<u>'</u>	\$17,557,793	\$17,557,793
	Total Formula Expenses (Part A, Line 04 plus Li	ine us pius Line 16)	\$17,557,795	\$17,557,795
	3. Formula Income		<b>A</b> 400 74	<b>A</b> 100 71
1	PUM formula income		\$490.71	\$490.71
2	PUM change in utility allowances	04 1 00\	\$0.00 \$490.71	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$490.71
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$8,832,780	\$8,832,780
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$434,160	\$434,160
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$434,160	\$434,160
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$9,159,173	\$9,159,173
2	Cost of independent audit (Same as Part A, Line 1		\$2,976	\$2,976
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$9,159,173	\$9,159,173
art E	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$9,159,173
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	า 1					
1. N	ame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2017 to	o 12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	✓ (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Nun	nber:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/30	0	N Y		0 5 0 0 1	0 1 0
7. D	UNS Number:							HUD Use C				
				8.	. ROFO Code:					cial	Analyst:	
0	01672062				0201					m Lee		
						Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	the Funding Period	d:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/3	
	616				1			0			617	
						_		0-1	_		Column C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Particip	ation Unit
Cate	gorization of Unit Mo	nths:			_			✓ First of Mo	nth		months	
	upied Unit Months	111113.						Last of Mo	onth			
01	Occupied dwelling units	- bv pub	lic									
	housing eligible family un				7	',291		7,2	291		7,291	
02	Occupied dwelling units	- by PHA	Ą									
	employee, police officer, personnel who is not oth public housing					12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months							1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	nging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			91						
	er ACC Unit Months											
12	Units eligible for asset re		-	_		0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above	;		0						

_l_	vilationa Danad on Huit Months.		Oper	ating Fund Project Nun NY00500
<u>aic</u> 4	ulations Based on Unit Months:		91	
5	Total Unit Months	7 204		7,303
	Units eligible for funding for resident	7,394	7,382	7,303
6	participation activities (Line 15C divided			609
	by 12)			000
nar	cial Provision for Calculation Of Utilities Exp	ense Level:		
рец 7	Unit months for which actual consumption	delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	3 . 7	Section 3	<del></del>	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$658.92	\$658.92
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$674.73	\$674.73
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$4,980,857	\$4,980,857
Jtilit	ties Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$258.25	\$281.72
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,906,402	\$2,079,657
۰dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$158,108	\$158,108
0	Cost of independent audit		\$1,222	\$1,222
1	Funding for resident participation activities		\$15,225	\$15,225
2	Asset management fee		\$29,576	\$29,576
3	Information technology fee		\$14,788	\$14,788
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$218,919	\$218,919
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
7  2rt	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$7,106,178	\$7,279,433
1	PUM formula income		\$526.25	\$526.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	as 01 and 02)	\$526.25	\$526.25
<del>3</del> 4		· · · · · · · · · · · · · · · · · · ·	\$3,884,778	\$3,884,778
		ection 2, Line 15, Column B)	\$3,004,110	\$3,004, <i>11</i> 0
	C. Other Formula Provisions  Moving to Work (MTW)		\$0	\$0
1	Moving-to-Work (MTW)		\$0 \$179.054	
2 3	Transition funding Other		\$178,054 \$0	\$178,054 \$0
3 4		t C, Lines 01 through 03)		
	,	to, Lines or unough os)	\$178,054	\$178,054
	D. Calculation of Formula Amount	Line 04 plus Dest 0 11:5 04	#0.000.454	<b>#0.570.700</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$3,399,454	\$3,572,709
2	Cost of independent audit (Same as Part A, Line 1		\$1,222	\$1,222
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,399,454	\$3,572,709
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>**</b>
1	Formula amount (same as Part D, Line 03)			\$3,572,709
2	Adjustment due to availability of funds			\$0
- )	HUD discretionary adjustments			\$0 <b>\$0</b>
3 4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1					
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 1	2/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>~</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Numbe	er:
N	Y333			-		6/30	9/3	0	NY	-1	0 5 0 0 1 1	3 0
7. D	UNS Number:				<u> </u>			HUD Use C	nlv	_		+
				8.	. ROFO Code:					cial	Analyst:	
0	01672062				0201				Borar			
				-		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	the Funding Period:	
	C Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2	2016
	1,492				0	·		0			1,492	
		+				_	1	0.1	_		Column C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont		ls)	Resident Participati Months	on Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-		
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic					4			47.507	
	housing eligible family under lease			1/	,537		17,5	37		17,537		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security	-		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					192			192			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			175						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi					J						
13	All other ACC units not c	ategoriz	ed above			0	_					

			Oper	ating Fund Project Num NY00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		175	
5	Total Unit Months	17,904	17,904	17,537
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,461
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$653.22	\$653.22
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$668.90	\$668.90
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,975,986	\$11,975,986
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$244.17	\$244.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,371,620	\$4,371,620
	Ons	27	¥ ',= ' ',= '	<del>+ 1,01 1,000</del>
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$338,398	\$338,398
0	Cost of independent audit		\$2,929	\$2,929
1	Funding for resident participation activities		\$36,525	\$36,525
2	Asset management fee			\$30,325 \$71,616
3	Information technology fee		\$71,616	
ა 4	Asset repositioning fee		\$35,808 \$0	\$35,808
<del>4</del> 5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		·	
	· · · · · · · · · · · · · · · · · · ·	<u>'</u>	\$485,276	\$485,276
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,832,882	\$16,832,882
	B. Formula Income			
1	PUM formula income		\$486.19	\$486.19
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$486.19	\$486.19
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$8,704,746	\$8,704,746
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$431,844	\$431,844
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$431,844	\$431,844
art I	D. Calculation of Formula Amount	, , , , , , , , , , , , , , , , , , ,		
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$8,559,980	\$8,559,980
2	Cost of independent audit (Same as Part A, Line 1		\$2,929	\$2,929
3	Formula amount (greater of Part D, Lines 01 or 02		\$8,559,980	\$8,559,980
	E. Calculation of Operating Subsidy (HUD Use Or	,	+=,===,===	40,000,000
1	Formula amount (same as Part D, Line 03)	**		\$8,559,980
2	Adjustment due to availability of funds			Ψ0,333,360 \$0
3	HUD discretionary adjustments			\$0 \$0
		in a Line 00 minus Line 00)		\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line uz minus i ine u.si		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 1			- · · · · · · · · · · · · · · · · · · ·					
			S	Section	า 1						
1. N	ame and Address of Public Hous	ing A	Agency:				2. Fund	ing	Period: 01/01/2017 to 12/31/2017		
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Type	<b>V</b>	<b>Submission:</b> Driginal Revision No		
	CC Number:	5	5. Fiscal Year End:				6. Opera	atino	g Fund Project Number:		
	Y333	_		/30	9/30		<del>                                     </del>				
	UNS Number:					HUD Use O			0 5 0 0 1 1 8 0		
			3. ROFO Code:			1100 000 0		sial .	Analyst:		
0	01672062	- '	0201				Boram		-		
-	01012002			Section	n 2		20.0				
Calc	culation of ACC Units for the 12-n	nonti					firet da	v of	the Funding Period:		
			dded to ACC	-		nits Deleted from AC	1	=	ACC Units on 6/30/2016		
7.00	925	ilo A	0		UII	0	,0		925		
									Column C		
Line	Catamany		Colum	<u>ın A</u>		Column	В				
No.	Category		Unit Mo	onths		<b>Eligible Unit Month</b>	ns(EUMs	s)	Resident Participation Unit Months		
0-1-						Direct of Ma	41-		Wonths		
	egorization of Unit Months:					✓ First of Mo Last of Mo					
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public										
01	housing eligible family under lease		11,0	15		11,0	15		11,015		
02	Occupied dwelling units - by PHA										
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0		
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	ded		0			0		0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0		
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market			0	-		0				
	conditions			0			U				
11	Units vacant and not categorized above	е		85							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fee			0							
L	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized ab	OVE		Λ							

			ope.	ating Fund Project Nun NY00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		85	
5	Total Unit Months	11,100	11,100	11,015
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			918
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for accounts positioning for	Section 3		
ine			Donate II DIIA	LILID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$684.02	\$684.02
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$700.44	\$700.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$7,774,884	\$7,774,884
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$238.81	\$279.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$2,650,791	\$3.105.780
Add-		5)	Ψ2,000,101	Ψο, . οο, . οο
)7	Self-sufficiency		\$0	\$0
) <i>1</i> )8			\$0	\$0
	Energy loan amortization		* * *	* -
)9	Payment in lieu of taxes (PILOT)		\$219,337	\$219,337
10	Cost of independent audit		\$1,835	\$1,835
1	Funding for resident participation activities		\$22,950	\$22,950
12	Asset management fee		\$44,400	\$44,400
13	Information technology fee		\$22,200	\$22,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$310,722	\$310,722
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$10,736,397	\$11,191,386
art	B. Formula Income			
)1	PUM formula income		\$487.48	\$487.48
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$487.48	\$487.48
)4	1	ction 2, Line 15, Column B)	\$5,411,028	\$5,411,028
	C. Other Formula Provisions	ction 2, Line 13, Column b)	\$3,411,020	Ψ3, τ11,020
11 (1)			\$0	\$0
	Moving-to-Work (MTW)			· · · · · · · · · · · · · · · · · · ·
)2	Transition funding		\$267,732	\$267,732
)3	Other	0.13	\$0	\$0
)4	,	C, Lines 01 through 03)	\$267,732	\$267,732
	D. Calculation of Formula Amount			<b></b>
)1	Formula calculation (Part A, Line 17 minus Part B,		\$5,593,101	\$6,048,090
	Cost of independent audit (Same as Part A, Line 1	•	\$1,835	\$1,835
	Formula amount (greater of Part D, Lines 01 or 02)		\$5,593,101	\$6,048,090
)3	Coloratellaria of Coloration Colorida (IIIID Has Col	v)		
3 <b>Part</b> l	. Calculation of Operating Subsidy (HUD Use On	77		00.040.000
)3 <b>Part</b>   )1	Formula amount (same as Part D, Line 03)			\$6,048,090
03 Part   01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	,,		\$6,048,090 \$0
02 03 Part I 01 02 03	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,					Section	1	,			
1. N	ame and Address of I	Public	Housing	g Ag	jency:	Ocotioi			2. Fun	ding	Period: 01/01/2017 to 12/31/201
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No.
	CC Number:			5 1	Fiscal Year End:				6 One		g Fund Project Number:
	Y333				12/31 3/31		9/30		N Y		0 5 0 0 1 2 1 0
	UNS Number:				.2,01		0,00	HUD Use C		J	0 0 0 0 0 1 0 0
				Q	ROFO Code:			1102 000 0	1	ncial A	Analyst:
0	01672062				0201					n Lee	
				+	0201	Section	1 2				
Calc	culation of ACC Units	for the	12-mon	nth r	period from July			that is prior to the	e first d	av of	the Funding Period:
	C Units on 7/1/2015	+	1		ded to ACC			ts Deleted from A		=	ACC Units on 6/30/2016
	992			0		1	•	0			992
		1									Column C
Line No.	(:ategory	у				<u>ımn A</u> Months		<u>Column</u> Eligible Unit Mont	_	ls)	Resident Participation Unit
Cate	gorization of Unit Mo	nths:					-	✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family units				11	1,764		11,7	64		11,764
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
-	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
11	conditions Units vacant and not cate	000ri-c-	l abova			100					
11 Oth	<u> </u>	egunzeo	a above			128					
		nocition	a foc								
12	_		-			0					
13	1					0					
12 13	Units eligible for asset re and still on ACC (occupi All other ACC units not c	ed or va	icant)								

			Oper	ating Fund Project Numb NY0050012
Calc	ulations Based on Unit Months:			
4	Limited vacancies		128	
5	Total Unit Months	11,904	11,892	11,776
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			981
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		requested by 1117	
	A. Formula Expenses ct Expense Level (PEL)			
10 <b>je</b> )1	PUM project expense level (PEL)		\$684.15	\$684.15
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$700.57	\$700.57
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$8,331,178	\$8,331,178
	es Expense Level (UEL)	IIII <i>D)</i>	ψ0,331,170	ψο,οστ, ττο
		LUID E2722)	\$279.10	\$279.10
)5	PUM utilities expense level (UEL) (from Line 26 of fo		· ·	· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$3,319,057	\$3,319,057
Add-(				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$187,612	\$187,612
10	Cost of independent audit		\$1,968	\$1,968
1	Funding for resident participation activities		\$24,525	\$24,525
12	Asset management fee		\$47,616	\$47,616
13	Information technology fee		\$23,808	\$23,808
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$285,529	\$285,529
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 nlus Line 16)	\$11,935,764	\$11,935,764
	3. Formula Income	ie oo pias Line 10)	<b>4.1,000,10</b>	¥ - 1, 1,
)1	PUM formula income		\$486.15	\$486.15
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$486.15	\$486.15
)4	Total Formula Income (Part B, Line 03 times Se	ction 2. Line 15. Column B)	\$5,781,296	\$5,781,296
	C. Other Formula Provisions		<b>V</b> -	, , , , , , , , , , , , , , , , , , ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$286,835	\$286,835
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$286,835	\$286,835
	D. Calculation of Formula Amount	_,	<b>\$200,000</b>	<b>#</b> 200,000
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$6,441,303	\$6,441,303
)2	Cost of independent audit (Same as Part A, Line 10		\$1,968	\$1,968
12	Formula amount (greater of Part D, Lines 01 or 02)		\$6,441,303	\$6,441,303
	E. Calculation of Operating Subsidy (HUD Use Onl		φυ,441,303	φυ, <del>44</del> 1,3U3
		וע		¢c 444 202
)1 )2	Formula amount (same as Part D, Line 03)			\$6,441,303
	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	un Line 02 minus Line 02\		\$0
	Funds Obligated for Period (Part E, Line 01 min	ius Line uz IIIIIus Line US)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,								
			Se	ection	า 1				
1. N	ame and Address of Public Hous	ing /	Agency:				2. Fund	ling	<b>Period:</b> 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No
	CC Number:	5	i. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	Y333	_	✓ 12/31 ☐ 3/31 ☐ 6/3	30	9/30		N Y		0 5 0 0 1 2 2 0
	UNS Number:					HUD Use O		1 -	
			3. ROFO Code:			1100 000 0		cial	Analyst:
0	01672062	,	0201				Boran		-
-	01012002			ection	2	)	20.0	00	
Calc	culation of ACC Units for the 12-m	onth					firet d	av of	f the Funding Period:
	1		dded to ACC			nits Deleted from AC		ay 01 =	ACC Units on 6/30/2016
7.00	880	ת כוו	0		UI	0	,0	_	880
									Column C
Line	Catagony		Column	<u>1 A</u>		Column	В		
No.	Category		Unit Mor	nths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		MOILLIS
	<del></del>					Last of Mo			
01	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		10,46	57		10,4	67		10,467
02	Occupied dwelling units - by PHA								
	employee, police officer, or other secu- personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	led		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		-					,	
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	-		0			0		
	conditions			0			U		
11	Units vacant and not categorized above	e		93					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized about	N/E		0					

			Oper	ating Fund Project Numl NY005001
Calc	ulations Based on Unit Months:			
4	Limited vacancies		93	
5	Total Unit Months	10,560	10,560	10,467
6	Units eligible for funding for resident	10,000	10,000	•
	participation activities (Line 15C divided			872
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		. ,	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$693.61	\$693.61
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$710.26	\$710.26
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,500,346	\$7,500,346
	ies Expense Level (UEL)	5)	¥:,===,=:	• • • • • • • • • • • • • • • • • • • •
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$243.07	\$243.07
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,566,819	\$2,566,819
	Ons	шш <i>Б)</i>	\$2,300,019	ψ2,300,019
			<b>\$0</b>	ФО.
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$297,982	\$297,982
0	Cost of independent audit		\$1,746	\$1,746
1	Funding for resident participation activities		\$21,800	\$21,800
2	Asset management fee		\$42,240	\$42,240
3	Information technology fee		\$21,120	\$21,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$384,888	\$384,888
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,452,053	\$10,452,053
art I	B. Formula Income			
1	PUM formula income		\$586.33	\$586.33
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$586.33	\$586.33
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$6,191,645	\$6,191,645
art (	C. Other Formula Provisions	•		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$254,707	\$254,707
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$254,707	\$254,707
	D. Calculation of Formula Amount		¥20.;. 0.	Ψ=0 :,: 01
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$4,515,115	\$4,515,115
2	Cost of independent audit (Same as Part A, Line 17		\$1,746	\$1,746
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,515,115	\$4,515,115
	E. Calculation of Operating Subsidy (HUD Use Or	,	ΨΨ,515,115	Ψ+,515,115
	Formula amount (same as Part D, Line 03)	,,		\$4,515,115
1 2	Adjustment due to availability of funds			\$4,515,115
)3	HUD discretionary adjustments			\$0 \$0
	מסוד מסוד מטוופווס מסוד uisorelionary aujustinents			
4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	า 1						
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fun	ding	Period: 01/01/2	2017 to 12/31/2	017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Projec	t Number:	
	Y333			+_		6/30	9/30	0	N Y		0 5 0 0	1 2 3	0
7. D	UNS Number:				<u> </u>			HUD Use C	nlv		1 1 1 1 1 1 1		
				8.	. ROFO Code:				ī	cial	Analyst:		
0	01672062			Ţ.	0201					n Lee			
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding F	Period:	
	Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	ACC Units o		
	748				0			0			748		
						_		Caluman	<u> </u>		Colu	mn C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont	_	ls)		 rticipation Ur nths	nit
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					005		0.6			•	005	
	housing eligible family ur				8	,835		8,8	35		8	,835	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			24						24	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			117							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above	!		0							

			Орег	ating Fund Project Num NY00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		117	
5	Total Unit Months	8,976	8,952	8,859
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			738
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$689.29	\$689.29
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$705.83	\$705.83
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$6,318,590	\$6,318,590
Itiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$270.02	\$270.02
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$2,417,219	\$2,417,219
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
B	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$168,478	\$168,478
)	Cost of independent audit		\$1,486	\$1,486
1	Funding for resident participation activities		\$18,450	\$18,450
2	Asset management fee		\$35,904	\$35,904
3	Information technology fee		\$17,952	\$17,952
4	Asset repositioning fee		\$0	\$0
<u>.                                    </u>	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$242,270	\$242,270
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$8,978,079	\$8,978,079
	3. Formula Income	ne do pius Line 10)	ψ0,370,073	ΨΟ,510,013
1	PUM formula income		\$522.58	\$522.58
2	PUM change in utility allowances		\$0.00	\$0.00
 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$522.58	\$522.58
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$4,678,136	\$4,678,136
	2. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ4,070,130	ψ+,070,130
			<b>\$0</b>	¢0
1	Moving-to-Work (MTW)		\$0	\$0 \$045,000
2	Transition funding		\$215,922	\$215,922
3	Other	t C. Linna 04 through 00)	\$0	\$0 \$345,033
ļ		t C, Lines 01 through 03)	\$215,922	\$215,922
	D. Calculation of Formula Amount	Line Od who Bod Cold Cold	<b>*</b> * * <b>*</b> * * <b>*</b> * * * *	<b>* * * * * * * * * *</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$4,515,865	\$4,515,865
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$1,486	\$1,486
3	Formula amount (greater of Part D, Lines 01 or 02)		\$4,515,865	\$4,515,865
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>.</b> .
L	Formula amount (same as Part D, Line 03)			\$4,515,865
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mir			\$0
4				\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	า 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
N	Y333			V	12/31 3/31	6/30	9/30	0	N Y		0 5 0		3 6 0
7. D	UNS Number:							HUD Use C	nlv				
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201					n Lee	•		
				+		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Fundin	g Period	l:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units		
	944				0			0			944		
						_		Caluman	<u> </u>		Co	lumn C	
Line No.	Category	y				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident I	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				4.4	044		44.0				44.044	
	housing eligible family ur				11	,244		11,2	244			11,244	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			84							
	er ACC Unit Months												
12	Units eligible for asset re		-	_		0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above	:		0							

\	ulations Daniel on Half Manthas		Oper	ating Fund Project Numl NY005001
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		84	
<del>†</del> 5	Total Unit Months	44.000		44.244
) 3	Units eligible for funding for resident	11,328	11,328	11,244
,	participation activities (Line 15C divided			937
	by 12)			331
	ial Provision for Calculation Of Utilities Exp	anno I aval		
pec 7	Unit months for which actual consumption	bense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ne	Description	00011011	Requested by PHA	HUD Modifications
0.	•		Requested by FRA	110D Wodincations
	A. Formula Expenses ct Expense Level (PEL)			
oje L	PUM project expense level (PEL)		\$625.83	\$625.83
ւ !	Inflation factor		1.02400	\$625.83 1.02400
<u>.                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$640.85	\$640.85
<del>)</del> 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$7,259,549	\$7,259,549
	ies Expense Level (UEL)	IIIII <i>b)</i>	\$7,259,549	ψ1,200,040
5		Forms 1111D F2722)	\$308.97	\$341.78
) )	PUM utilities expense level (UEL) (from Line 26 of		·	· · · · · · · · · · · · · · · · · · ·
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn b)	\$3,500,012	\$3,871,684
			\$0	ФО
	Self-sufficiency		·	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$254,349	\$254,349
)	Cost of independent audit		\$1,873	\$1,873
	Funding for resident participation activities		\$23,425	\$23,425
2	Asset management fee		\$45,312	\$45,312
3	Information technology fee		\$22,656	\$22,656
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$347,615	\$347,615
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$11,107,176	\$11,478,848
	3. Formula Income			
	PUM formula income		\$616.17	\$616.17
2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Lin		\$616.17	\$616.17
	, ,	ection 2, Line 15, Column B)	\$6,979,974	\$6,979,974
	C. Other Formula Provisions		40	Φ0
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$273,231	\$273,231
3	Other	( O Lines 04 thm - 1 20)	\$0	\$0
	1	t C, Lines 01 through 03)	\$273,231	\$273,231
	D. Calculation of Formula Amount	Line Od when Bert O Line Od)	<b>#4.400.400</b>	<b>#4.770.40</b>
<u> </u>	Formula calculation (Part A, Line 17 minus Part B		\$4,400,433	\$4,772,105
	Cost of independent audit (Same as Part A, Line 1	,	\$1,873	\$1,873
F	Formula amount (greater of Part D, Lines 01 or 02		\$4,400,433	\$4,772,105
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>*</b> 4 770 467
	Formula amount (same as Part D, Line 03)			\$4,772,105
<u> </u>	Adjustment due to availability of funds			\$0
,	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	✓ (	<b>Submission:</b> Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y	_	0 5 0		4 9 0
7. D	UNS Number:							HUD Use C	nlv		1 1		
				8.	. ROFO Code:				ī	cial	Analyst:		
0	01672062				0201				Borar				
				-		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Fundin	g Period	:
	Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A			ACC Units		
	1,614				0			0			1,614		
						_		Caluman	n -		Co	lumn C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident I	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				40	040		40.0	14.0			40.040	
	housing eligible family ur				19	,010		19,0	010			19,010	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months									· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	above			358							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Орсі	ating Fund Project Num NY005001
alc	ulations Based on Unit Months:			
4	Limited vacancies		358	
5	Total Unit Months	19,368	19,368	19,010
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,584
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$682.21	\$682.21
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$698.58	\$698.58
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$13,530,097	\$13,530,097
tilit	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$253.22	\$256.62
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,904,365	\$4,970,216
dd-	Ons	-	1	
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$415,183	\$415,183
)	Cost of independent audit		\$3,203	\$3,203
	Funding for resident participation activities		\$39,600	\$39,600
2	Asset management fee		\$77,472	\$77,472
3	Information technology fee		\$38,736	\$38,736
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$574,194	\$574,194
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$19,008,656	\$19,074,507
	B. Formula Income	ne do pias Line 10)	<b>V.0,000,000</b>	***************************************
	PUM formula income		\$519.73	\$519.73
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$519.73	\$519.73
ļ	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$10,066,131	\$10,066,131
	C. Other Formula Provisions	botton 2, Eine 10, Column B)	<b>\$10,000,101</b>	ψ.ο,οσο,.ο.
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$467,156	\$467,156
<u>.                                    </u>	Other		\$467,136	\$407,130
		t C, Lines 01 through 03)	\$467,156	\$467,156
	D. Calculation of Formula Amount	. 0, Enios o i unough ooj	ψ+01,100	ψτ01,130
ert i	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$9,409,681	¢0 475 522
	Cost of independent audit (Same as Part A, Line 1		\$9,409,681	\$9,475,532 \$3,203
	· · · · · · · · · · · · · · · · · · ·	•	\$3,203 <b>\$9,409,681</b>	\$3,203 <b>\$9,475,532</b>
rt E	Formula amount (greater of Part D, Lines 01 or 02)		\$3,4U3,00 I	\$9,410,03Z
	E. Calculation of Operating Subsidy (HUD Use On	ועי		ΦΩ 47E EΩΩ
	Formula amount (same as Part D, Line 03)			\$9,475,532
-	Adjustment due to availability of funds			\$0 \$0
)	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min	nue Lina 02 minue Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Fundir	ng Period: 01/01/2017 to 12/31/201
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3. Type o	of Submission:  ✓ Original  ✓ Revision No
	CC Number:		5. Fiscal Year En	d:		6. Operat	ting Fund Project Number:
	Y333		<b>✓</b> 12/31 ☐ 3/31		9/30	+	0 0 5 0 0 1 6 5 0
	UNS Number:				HUD Use		
			8. ROFO Code:			1	al Analyst:
0	01672062		0201			Boram L	
	0.0.2002		0201	Section	2		
Calc	culation of ACC Units for the	12-mon	th period from .lu			ne first dav	of the Funding Period
	C Units on 7/1/2015 +	1	Added to ACC		Units Deleted from		=  ACC Units on 6/30/2016
	712	Omico	0		0	100	712
							Column C
Line	Category		Co	olumn A	Colum	<u>n B</u>	
No.	Category		Uni	t Months	<b>Eligible Unit Mor</b>	ths(EUMs)	Resident Participation Unit Months
Cata	gorization of Unit Months:				✓ First of N	lonth	Wollins
					Last of M		
01	upied Unit Months Occupied dwelling units - by pub	lic					
	housing eligible family under lea			8,395	8	,395	8,395
02	Occupied dwelling units - by PH						
	employee, police officer, or othe personnel who is not otherwise epublic housing	r security		0			0
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13			0		0	0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous		0		0	0
Vaca	ant Unit Months		+		+		
05	Units undergoing modernization			0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occupied by police officers and that also questions use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty loss	ses		0		0	
10	Units vacant due to changing ma	arket		0		0	
L	conditions			0			
11	Units vacant and not categorized	above		149			
Othe	er ACC Unit Months		-				
12	Units eligible for asset reposition	-		0			
	and still on ACC (occupied or va						
13	All other ACC units not categorize	ed above		0			

			Oper	ating Fund Project Num NY005001
alc	ulations Based on Unit Months:			
4	Limited vacancies		149	
5	Total Unit Months	8,544	8,544	8,395
3	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			700
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$642.66	\$642.66
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$658.08	\$658.08
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$5,622,636	\$5,622,636
Itiliti	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$223.35	\$223.35
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,908,302	\$1,908,302
	Ons	<i>b</i> )	Ψ1,300,002	ψ1,000,002
			<b>\$</b> 0	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$171,909	\$171,909
0	Cost of independent audit		\$1,413	\$1,413
1	Funding for resident participation activities		\$17,500	\$17,500
2	Asset management fee		\$34,176	\$34,176
3	Information technology fee		\$17,088	\$17,088
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$242,086	\$242,086
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$7,773,024	\$7,773,024
art E	3. Formula Income			
1	PUM formula income		\$461.62	\$461.62
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$461.62	\$461.62
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$3,944,081	\$3,944,081
	C. Other Formula Provisions	2, 2 2, 2 2,	<b>V</b> 0,000,000	<b>**</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$206,081	\$206,081
<u>2                                    </u>	Other		\$200,081	\$206,081
ა 4		t C. Lines 01 through 03)		 \$206,081
	1	t C, Lines 01 through 03)	\$206,081	\$ <b>2</b> 00,001
	D. Calculation of Formula Amount	Line 04 plus Dest O. Line 0.0	#4.00F.004	Φ4.00F.004
1	Formula calculation (Part A, Line 17 minus Part B		\$4,035,024	\$4,035,024
2	Cost of independent audit (Same as Part A, Line 1		\$1,413	\$1,413
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,035,024	\$4,035,024
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$4,035,024
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
13 14	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			<u> 1</u>			•						
				Section	า 1							
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period:	01/01/20	)17 to 1	2/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submiss</b> Original Revision			
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	a Fund	Project	Numbe	er:
	Y333			6/30	9/30		N Y		0 5	0 0	5 0	5 0
	UNS Number:		12/01 0/01	0,00	0,00	HUD Use O			0 0	0 0	J 0	3 0
	ono nambor.	-	0. DOFO Cada:			1100 036 0	_	-!-!	A a la.4	_		
0	01672062		8. ROFO Code:				Borar		Analyst	•		
0	01072002		0201	Section			Dorai	II LCC				
Cala	vulation of ACC Units for the 41	mant	h noried from July			) that is prior to the	firet d		the Fu	ndina D		
	culation of ACC Units for the 12 C Units on 7/1/2015 +		Added to ACC	i to June				ay 01 =				046
ACC	1,532 +	Units /	0	-	Un	its Deleted from AC	<i>.</i> C	-		<u>Jnits on</u> ,532	0/30/2	010
	1,002					0			'		0	
Line			Colu	mn A		Column	В			Colum		
No.	Category			lonths		Eligible Unit Month	ns(EUM	ls)	Resid	ent Part	-	on Unit
										Mon	ins	
	egorization of Unit Months:					First of Mo						
	upied Unit Months					Last of Ivio	11111					
01	Occupied dwelling units - by public housing eligible family under lease		18	,243		18,2	43			18,2	243	
02	Occupied dwelling units - by PHA			<u>,                                      </u>		,						
02	employee, police officer, or other se personnel who is not otherwise eligi public housing			0							0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0				0	
04	New units - eligible to receive subsifrom 10/1 to 12/31 of previous fundiperiod but not included on previous Calculation of Operating Subsidy	ng		0			0				0	
Vaca	ant Unit Months		+									
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing marke	et					0					
L	conditions			0								
11	Units vacant and not categorized at	oove		141								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fe			0								
	and still on ACC (occupied or vacar	nt)										
13	All other ACC units not categorized	ahove	1	0	1							

Cala	ulations Daniel on Hult Months.		Oper	ating Fund Project Numl NY005005
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		141	
5	Total Unit Months	49 294		18,243
, }	Units eligible for funding for resident	18,384	18,384	10,243
J	participation activities (Line 15C divided			1,520
	by 12)			1,020
noc	cial Provision for Calculation Of Utilities Exp	oneo Lovol:		
pec 7	Unit months for which actual consumption	erise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	A. Formula Expenses		rroquotiou by 1 111	
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$606.74	\$606.74
2	Inflation factor		1.02400	1.02400
 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$621.30	\$621.30
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$11,421,979	\$11,421,979
	ies Expense Level (UEL)	·····	* / /	
5	PUM utilities expense level (UEL) (from Line 26 of	Form HUD-52722)	\$236.89	\$236.89
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,354,986	\$4,354,986
	Ons		<b>V</b> 1,00 1,000	ψ 1,00 1,000
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) )	Payment in lieu of taxes (PILOT)		\$394,106	\$394,106
)	Cost of independent audit		\$3,058	\$3,058
,	Funding for resident participation activities		\$38,000	\$38,000
2	Asset management fee		\$73,536	\$73,536
<u>-</u> 3	Information technology fee		\$36,768	\$36,768
4	Asset repositioning fee		\$0	\$0,760 \$0
<u></u> 5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$545,468	\$545,468
, 7	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$16,322,433	\$16,322,433
11 L E	PUM formula income		\$505.97	\$505.97
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$505.97	\$505.97
,  -		ection 2, Line 15, Column B)	\$9,301,752	\$9,301,752
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$5,301,732	\$9,301,732
	Moving-to-Work (MTW)		\$0	\$0
			\$443,422	\$443.422
	, ,			ψ <del>ττ</del> υ,τ <b>∠</b> Δ
l 2	Transition funding			\$0
<u>2</u>	Transition funding Other	t C. Lines 01 through 03)	\$0	\$0 \$443 422
<u>2</u> 3	Transition funding Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)		\$0 <b>\$443,422</b>
2 3 4 <b>art [</b>	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	-	\$0 \$443,422	\$443,422
2 3 4 art [	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B)	Line 04 plus Part C, Line 04)	\$0 <b>\$443,422</b> \$7,464,103	<b>\$443,422</b> \$7,464,103
2 3 4 <b>art [</b>	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1	Line 04 plus Part C, Line 04)	\$0 \$443,422 \$7,464,103 \$3,058	<b>\$443,422</b> \$7,464,103 \$3,058
2 3 4 <b>art [</b> 1 2	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02	Line 04 plus Part C, Line 04) 0)	\$0 <b>\$443,422</b> \$7,464,103	<b>\$443,422</b> \$7,464,103
2 3 4 <b>art [</b> 1 2 3 <b>art E</b>	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04) 0)	\$0 \$443,422 \$7,464,103 \$3,058	\$443,422 \$7,464,103 \$3,058 \$7,464,103
2 3 4 <b>art [</b> 1 2 3 <b>art E</b>	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B. Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04) 0)	\$0 \$443,422 \$7,464,103 \$3,058	\$443,422 \$7,464,103 \$3,058 \$7,464,103
2 3 4 <b>art [</b> 1 2 3 <b>art E</b>	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04) 0)	\$0 \$443,422 \$7,464,103 \$3,058	\$443,422 \$7,464,103 \$3,058 \$7,464,103

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/	01/2017 t	:o 12/31/2017	
2	lew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No	:		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Pro	ject Nun	nber:	
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y					
7. D	UNS Number:							HUD Use C	nlv	-				
				8.	. ROFO Code:				1	cial	Analyst:			
0	01672062				0201					n Lee	-			
				1		Sectio	n 2		1					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Fundin	g Perio	d:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		´=	ACC Unit			
	1,631				0			0			1,631			
								0-1	_		Co	olumn C	;	
Line No.	Category	у				mn A Ionths		Column Eligible Unit Mont	_	ls)		Particip Months	ation Unit	
Cate	gorization of Unit Mo	nths:			_			✓ First of Mo	onth		<u> </u>			
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family un	nder lea	se		19	,298		19,2	298			19,298		
02	Occupied dwelling units													
	employee, police officer, personnel who is not othe public housing					0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0		
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	es			0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions					U								
11	Units vacant and not cate	egorized	above			274								
Othe	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupie													
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Num NY005009
alcı	ulations Based on Unit Months:			
4	Limited vacancies		274	
5	Total Unit Months	19,572	19,572	19,298
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,608
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$672.81	\$672.81
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$688.96	\$688.96
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$13,484,325	\$13,484,325
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$211.98	\$211.98
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,148,873	\$4,148,873
dd-0				
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$478,393	\$478,393
)	Cost of independent audit		\$3,278	\$3,278
<u> </u>	Funding for resident participation activities		\$40,200	\$40,200
2	Asset management fee		\$78,288	\$78,288
 3	Information technology fee		\$39,144	\$39,144
4	Asset repositioning fee		\$0	\$0
<u>.                                    </u>	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
<u> </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$639,303	\$639,303
7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$18,272,501	\$18,272,501
	3. Formula Income	ine of plus Line 16)	\$10,272,301	\$10,272,301
	1		0517.01	<b>4517.04</b>
1	PUM formula income		\$517.34	\$517.34
2	PUM change in utility allowances	04 100)	\$0.00 \$517.34	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin			\$517.34
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$10,125,378	\$10,125,378
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$472,077	\$472,077
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$472,077	\$472,077
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$8,619,200	\$8,619,200
2	Cost of independent audit (Same as Part A, Line		\$3,278	\$3,278
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$8,619,200	\$8,619,200
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$8,619,200
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1							
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fund	ding	Period: 01/	01/2017	to 12/31/2017	
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No	:		
	CC Number:			5.	Fiscal Year End:				6. Ope	. Operating Fund Project Number:				
N	Y333			<b>V</b>	12/31 3/31	6/30	9/30	0	N Y					
7. D	UNS Number:							HUD Use C	nlv	-				
				8.	. ROFO Code:					cial	Analyst:			
0	01672062				0201					n Lee				
				-		Section	n 2		!					
Calc	ulation of ACC Units	for the	12-mon	ıth	period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fundin	g Perio	d:	
	C Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Unit			
	50				0	<del>*</del>		0			50			
								Column	D		Co	olumn C	;	
Line No.	Category	у				<u>ımn A</u> Months		Eligible Unit Mont	_	ls)		Particip Months	ation Unit	
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units					44.4			4.4			444		
	housing eligible family ur					414		4	14			414		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security	-		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	1	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	ı	
	ant Unit Months				1			1						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	-				0			0					
10	Units vacant due to chan	iging ma	rket			0	_		0					
	conditions					U								
11	Units vacant and not cate	egorized	above			186								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
13	and still on ACC (occupied or vacant)  All other ACC units not categorized above					0								

			Oper	ating Fund Project Num NY005005
Calc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	432	414
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			35
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$638.22	\$638.22
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$653.54	\$653.54
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$282,329	\$282,329
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$320.09	\$320.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$138,279	\$138,279
dd-		•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$7,637
0	Cost of independent audit		\$0	\$324
<u> </u>	Funding for resident participation activities		\$875	\$875
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,475	\$12,436
	, , ,	<u>'</u>	· · · · · · · · · · · · · · · · · · ·	
.7 Part 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$425,083	\$433,044
1	PUM formula income		\$496.86	\$496.86
2			\$0.00	\$0.00
<u>~</u> 3	PUM change in utility allowances	on 01 and 02)	\$496.86	\$496.86
	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·		
4		ection 2, Line 15, Column B)	\$214,644	\$214,644
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$10,420	\$10,420
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$10,420	\$10,420
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$220,859	\$228,820
2	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$324
3	Formula amount (greater of Part D, Lines 01 or 02		\$220,859	\$228,820
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$228,820
1	Adjustment due to availability of funds			\$0
	Aujustinent due to availability of funds			
1 2 )3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fund	ding	Period: 01/01/201	7 to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project N	umber:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/30	0	N Y		0 5 0 1 0	1 1 1
7. D	UNS Number:							HUD Use C	nlv	-		
				8.	. ROFO Code:				1	cial A	Analyst:	
0	01672062				0201				Borar			
				1		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				first d	ay of	the Funding Per	iod:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6	
	1,261				0	†		0			1,261	
								Column	D		Column	С
Line No.	Category	у				<u>ımn A</u> Vonths		Eligible Unit Mont	_	ls)	Resident Partic	•
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				4.4	440		44	40		4444	
	housing eligible family ur				14	,442		14,4	42		14,44	2
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0			0
	ant Unit Months				1			1				
05	Units undergoing modern	nization				420			420			
06	Special use units		1			3			3			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			267						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num NY005010
alcı	ulations Based on Unit Months:			
4	Limited vacancies		267	
5	Total Unit Months	15,132	15,132	14,442
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			1,204
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$565.27	\$565.27
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$578.84	\$578.84
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$8,759,007	\$8,759,007
Jtiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$237.36	\$246.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,591,732	\$3,727,314
dd-(		····· 2)	<del></del>	7-1-1-1-1
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$228,675	\$228,675
0	Cost of independent audit		\$2,502	\$2,502
1	Funding for resident participation activities		\$30,100	\$30,100
2	Asset management fee		\$60,528	\$60,528
3	Information technology fee		\$30,264	\$30,264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$352,069	\$352, <b>069</b>
7	, , ,	<u>'</u>	\$12,702,808	\$12,838,390
	Total Formula Expenses (Part A, Line 04 plus Li	ne us pius Line 16)	\$12,702,808	\$12,030,390
	3. Formula Income		0444.70	<b>***</b>
1	PUM formula income		\$444.72	\$444.72
2	PUM change in utility allowances	04 1 00)	\$0.00 \$444.72	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$444.72
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$6,729,503	\$6,729,503
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$364,984	\$364,984
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$364,984	\$364,984
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$6,338,289	\$6,473,871
2	Cost of independent audit (Same as Part A, Line 1		\$2,502	\$2,502
3	Formula amount (greater of Part D, Lines 01 or 02		\$6,338,289	\$6,473,871
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$6,473,871
	Adjustment due to availability of funds			\$0
				<b>M</b> O
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						, <b>y</b>				
				Section	า 1					
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ling	<b>Period:</b> 01/01/2017 to 12/3	1/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No	
	CC Number:		5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:	
	Y333			6/30	9/30		N Y		0 5 0 1 0 0 6	0
	UNS Number:		<u> </u>	5,55	0,00	HUD Use O				
=		-	8. ROFO Code:			1100 030 0		oial	Analyst:	
	01672062	•	0201				Boran		-	
0	01072002			Section			Doran	1 200	<b>,</b>	
Cala	culation of ACC Units for the 12-	mant				that is prior to the	firet de	of	the Funding Periods	
			Added to ACC	- LO June			1	ay Oi =	ACC Units on 6/30/2010	c
ACC	1,766	IIIIS P	0	-	Un	its Deleted from AC	<i>,</i> (	_	1,766	0
	1,700					U			•	
Line			Colu	mn A		Column	В		Column C	
No.	Category			lonths		Eligible Unit Month	- ns(EUM	s)	Resident Participation	Unit
									Months	
	egorization of Unit Months:					First of Mo				
	upied Unit Months		1		ı	Last Of IVIO	11111			
01	Occupied dwelling units - by public housing eligible family under lease		20.	,852		20,8	52		20,852	
02	Occupied dwelling units - by PHA					_3,3				
02	employee, police officer, or other sec personnel who is not otherwise eligible public housing			12					12	
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	ıded		0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			36			36			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	/ as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
	conditions			0			U			
11	Units vacant and not categorized abo	ve		280						
Othe	er ACC Unit Months		<del>-                                    </del>		,					
12	Units eligible for asset repositiong fee	)		0						
	and still on ACC (occupied or vacant)	)		0						
13	All other ACC units not categorized al	hove		12						

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		280	
5	Total Unit Months	21,192	21,168	20,864
6	Units eligible for funding for resident			4.720
	participation activities (Line 15C divided			1,739
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Description	- Coulon C	Paguastad by PHA	HUD Modifications
No.	•		Requested by PHA	TIOD WOULINGATIONS
	A. Formula Expenses ect Expense Level (PEL)			
10]	PUM project expense level (PEL)		\$586.55	\$586.55
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$600.63	\$600.63
14	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn R)	\$12,714,136	\$12,714,136
	ies Expense Level (UEL)	ullili <i>b)</i>	Ψ12,714,130	Ψ12,7 1 1,100
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$228.67	\$228.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$4,840,487	\$4,840,487
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$458,225	\$458,225
0	Cost of independent audit		\$3,506	\$3,506
1	Funding for resident participation activities		\$43,475	\$43,475
2	Asset management fee		\$84,768	\$84,768
3	Information technology fee		\$42,384	\$42,384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$632,358	\$632,358
7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$18,186,981	\$18,186,981
art I	B. Formula Income			
1	PUM formula income		\$489.23	\$489.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	,	\$489.23	\$489.23
4		Section 2, Line 15, Column B)	\$10,356,021	\$10,356,021
	C. Other Formula Provisions		0.0	40
1	Moving-to-Work (MTW)		\$0	\$0 \$510.573
2	Transition funding		\$510,572	\$510,572
3	Other  Total Other Formula Provisions (Sum of Re	ort C. Linna 04 through 00\	\$0 \$540.573	\$0 \$540,573
4 art I	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	art C, Lines 01 through 03)	\$510,572	\$510,572
<u>апт і</u> 1	Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C. Line 04)	\$8,341,532	\$8,341,532
2	Cost of independent audit (Same as Part A, Line		\$3,506	\$3,506
3	Formula amount (greater of Part D, Lines 01 or 0.	,	\$8,341,532	\$8,341,532
	E. Calculation of Operating Subsidy (HUD Use O		Ψ0,071,002	ψυ,υ-1,υυ2
1	Formula amount (same as Part D, Line 03)	•		\$8,341,532
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
,,		ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ect Num	ber:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y				
7. D	UNS Number:							HUD Use C	nlv				
				8.	. ROFO Code:				ī	cial	Analyst:		
0	01672062				0201					n Lee			
				1		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding	Period	l:
	C Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A			ACC Units		
	1,039				0			0			1,039		
								0-1	_		Co	lumn C	
Line No.	Category	у				mn A Ionths		Column Eligible Unit Mont	_	ls)	Resident F	Participa Ionths	ition Unit
Cate	gorization of Unit Mo	nths:			_			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un	nder lea	se		12	,247		12,2	247			12,247	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			209							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

_ _	ulations Daned on Unit Months.		Oper	ating Fund Project Numb NY005010
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		209	
5	Total Unit Months	12.469		12,247
) }	Units eligible for funding for resident	12,468	12,468	12,247
J	participation activities (Line 15C divided			1,021
	by 12)			1,021
noc	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
рес 7	Unit months for which actual consumption	Delise Level.		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		. ,	
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$661.57	\$661.57
2	Inflation factor		1.02400	1.02400
<del>-</del>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$677.45	\$677.45
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$8,446,447	\$8,446,447
	ies Expense Level (UEL)	= /	¥-, -,	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$271.99	\$271.99
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,391,171	\$3,391,171
	Ons	57	ψο,σο :, : : :	Ψο,οοι,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$138,955	\$138,955
)	Cost of independent audit		\$2,078	\$2,078
) 	Funding for resident participation activities		\$25,525	\$25,525
2	Asset management fee		\$49,872	\$49,872
<u>-</u> 3	Information technology fee		\$24,936	\$24,936
<del>3</del> 4	Asset repositioning fee		\$0	Ψ24,930 \$0
<del>*</del> 5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$241,366	\$241,366
7 7	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
	Total Formula Expenses (Part A, Line 04 plus Li Tormula Income	ne u6 pius Line 16)	\$12,078,984	\$12,078,984
1	PUM formula income		\$485.89	\$485.89
<u>'</u> 2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del>	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$485.89	\$485.89
1		ection 2, Line 15, Column B)	\$6,058,077	\$6,058,077
	C. Other Formula Provisions	Solicit 2, Ellio 10, Coldilli 2)	φο,οσο,ο	φοισοίοι ι
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$300,728	\$300,728
<del>-</del>	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$300,728	\$300,728
art I	D. Calculation of Formula Amount	<u>, , , , , , , , , , , , , , , , , , , </u>	• • • • • •	. , -
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$6,321,635	\$6,321,635
2	Cost of independent audit (Same as Part A, Line 1		\$2,078	\$2,078
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$6,321,635	\$6,321,635
	. Calculation of Operating Subsidy (HUD Use On		. , ,	• • • • • • • • • • • • • • • • • • • •
1	Formula amount (same as Part D, Line 03)			\$6,321,635
	Adjustment due to availability of funds			\$0
2	The state of the s			\$0
2	HUD discretionary adjustments			Φυ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fund	ding	Period: 01/01/2	2017 to 12/31/20	017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	✓ (	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Projec	t Number:	
N	Y333			<b>V</b>	12/31 3/31	6/30	9/30	0	N Y	_	0 5 0 1		0
7. D	UNS Number:							HUD Use C	nlv				
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201				Borar				
				ı		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				first d	ay of	f the Funding F	Period:	
	C Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Units o		
	2,074				0	†		0			2,074		
								Column	В		Colu	mn C	
Line No.	Category	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	ls)		rticipation Un	nit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				0.4	404		0.4	0.4		0.4	404	
	housing eligible family ur				24	,491		24,4	91		24	,491	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security	•		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				'			T-		· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					24			24				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions								-				
11	Units vacant and not cate	egorized	above			373							
	er ACC Unit Months				1								
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		373	
5	Total Unit Months	24,888	24,888	24,491
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			2,041
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b>	
)1	PUM project expense level (PEL)		\$646.47	\$646.47
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$661.99	\$661.99
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$16,475,607	\$16,475,607
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$242.58	\$262.81
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$6,037,331	\$6,540,815
\dd-(	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$436,216	\$436,216
0	Cost of independent audit		\$4,113	\$4,113
1	Funding for resident participation activities		\$51,025	\$51,025
2	Asset management fee		\$99,552	\$99,552
3	Information technology fee		\$49,776	\$49,776
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$640,682	\$640,682
	•	· ·	. ,	
.7	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$23,153,620	\$23,657,104
			¢470.00	Ф470 CO
)1	PUM formula income		\$479.62	\$479.62
)2	PUM change in utility allowances	04 d 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$479.62	\$479.62
4		Section 2, Line 15, Column B)	\$11,936,783	\$11,936,783
art C	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$600,299	\$600,299
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$600,299	\$600,299
art [	D. Calculation of Formula Amount		<del></del>	
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$11,817,136	\$12,320,620
2	Cost of independent audit (Same as Part A, Line	•	\$4,113	\$4,113
3	Formula amount (greater of Part D, Lines 01 or 02		\$11,817,136	\$12,320,620
	. Calculation of Operating Subsidy (HUD Use O		, , ,	·,,
	Formula amount (same as Part D, Line 03)	•,		\$12,320,620
1	Adjustment due to availability of funds			\$0
)1 )2	Adjustifient que lo avallability di funds			Ψ0
)1 )2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	n 1					
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/01/20	)17 to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project	Number:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y		0 5 0 1	0 1 0 0
7. D	UNS Number:							HUD Use C	nlv			
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201				Borar		•	
				1		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Pe	eriod:
	Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A			ACC Units on	
	1,337				0			0			1,337	
						_		Caluman	n		Colum	n C
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident Part Mont	•
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic					4-6			4= 4	
	housing eligible family ur				15	,837		15,8	337		15,8	337
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security	-		0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	es			0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	above			195						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0	_					
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above			12						

			Oper	ating Fund Project Num NY005010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		195	
5	Total Unit Months	16,044	16,032	15,837
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,320
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$604.50	\$604.50
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$619.01	\$619.01
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,923,968	\$9,923,968
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$203.65	\$203.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,264,917	\$3,264,917
	Ons	<i>D</i>	ψο,2ο 1,ο 11	ψο,Σο 1,σ 17
			\$51,530	\$51,530
7	Self-sufficiency			
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$290,291	\$290,291
0 1	Cost of independent audit		\$2,659	\$2,659
	Funding for resident participation activities		\$33,000	\$33,000
2	Asset management fee		\$64,176	\$64,176
3	Information technology fee		\$32,088	\$32,088
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$473,744	\$473,744
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$13,662,629	\$13,662,629
art I	B. Formula Income			
1	PUM formula income		\$447.91	\$447.91
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$447.91	\$447.91
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,180,893	\$7,180,893
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$386,692	\$386,692
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$386,692	\$386,692
	D. Calculation of Formula Amount	,	*	* <b>,</b> <del>-</del>
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$6,868,428	\$6,868,428
2	Cost of independent audit (Same as Part A, Line 1		\$2,659	\$2,659
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$6,868,428	\$6,868,428
	E. Calculation of Operating Subsidy (HUD Use Or		¥0,000,±20	₩₩,₩₩,₩₩
1	Formula amount (same as Part D, Line 03)	,,		\$6,868,428
2	Adjustment due to availability of funds			\$0,000,420
3	HUD discretionary adjustments			\$0 \$0
				\$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line ()2 minus Lina ()3)		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						•			
				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/2017 to 12/31/201
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> 0	ubmission: Driginal Revision No
	CC Number:		5. Fiscal Year End:				6. Opera	atino	g Fund Project Number:
	Y333			6/30	9/30		N Y	0	0 5 0 1 0 1 3 0
	UNS Number:					HUD Use O			
		-	8. ROFO Code:			1102 000 0		sial /	Analyst:
0	01672062		0201				Boram		Allalyst.
-	01072002			Section	2		20.0		
Calc	culation of ACC Units for the 12	2-mont				) that is prior to the	firet da	v of	the Funding Period:
			Added to ACC	-		its Deleted from AC	1	=	ACC Units on 6/30/2016
7.00	634	Offics 7	0		UII	0	,0	_	634
						<b>U</b>			Column C
Line	Category		Colu	mn A		Column	В		
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUMs	s)	Resident Participation Unit Months
Cata	gorization of Unit Months:					Le Circle of Ma	nth		WOITHS
	<del></del>					First of Mo			
01	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		6	,790		6,7	90		6,790
02	Occupied dwelling units - by PHA								
	employee, police officer, or other se personnel who is not otherwise elig public housing			0					0
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy	ing		0			0		0
Vaca	ant Unit Months		-						
05	Units undergoing modernization			25			25		
06	Special use units			24			24		
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	et		0			0		
	conditions			U					
11	Units vacant and not categorized at	oove		769					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong for	ee		0					
	and still on ACC (occupied or vacan								
13	All other ACC units not categorized	ahove	1	Ο					

			Open	ating Fund Project Num NY005010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		228	
5	Total Unit Months	7,608	7,067	6,790
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			566
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$643.27	\$643.27
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$658.71	\$658.71
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$4,655,104	\$4,655,104
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$229.23	\$245.41
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,619,968	\$1,734,312
	Ons	27	¥ :, = : = ; = :	¥ : , : • · , • · =
			\$41,868	\$41,868
7 8	Self-sufficiency		\$0	\$0
<u>。                                    </u>	Energy loan amortization		·	
9 0	Payment in lieu of taxes (PILOT)		\$105,961 \$1,254	\$105,961
0 1	Cost of independent audit  Funding for resident participation activities			\$1,254
2			\$14,150	\$14,150
	Asset management fee		\$30,432	\$30,432
3	Information technology fee		\$15,216	\$15,216
4	Asset repositioning fee	4:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$208,881	\$208,881
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$6,483,953	\$6,598,297
art I	B. Formula Income			
1	PUM formula income		\$425.63	\$425.63
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$425.63	\$425.63
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$3,007,927	\$3,007,927
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$170,456	\$170,456
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$170,456	\$170,456
art I	D. Calculation of Formula Amount			· •
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$3,646,482	\$3,760,826
2	Cost of independent audit (Same as Part A, Line 1		\$1,254	\$1,254
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,646,482	\$3,760,826
	E. Calculation of Operating Subsidy (HUD Use On		¥5,5.5,.52	<del>++,.++,-++</del>
1	Formula amount (same as Part D, Line 03)	,,		\$3,760,826
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
J		Line 00in Line 00\		\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus Line uz minus i ine usi		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	า 1					
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fund	ding	Period: 01/01/2017 to 1	2/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Numb	er:
	Y333			+_		6/30	9/30	0	N Y		0 5 0 1 0 1	8 0
7. D	UNS Number:				<u> </u>			HUD Use C	nlv			1
				8	. ROFO Code:					cial	Analyst:	
0	01672062			0.	0201				Borar			
				-		Sectio	n 2		<b>!</b>			
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	the Funding Period:	
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2	2016
	1,762				0			0			1,762	
						_		Caluman			Column C	
Line No.	Category	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	ls)	Resident Participati Months	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				00			00.0	.0.5		00.005	
	housing eligible family ur				20	,935		20,9	35		20,935	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months							T-				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			209						
	er ACC Unit Months				T							
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above	!		0						

\	ulations Danad on Unit Months.		Oper	ating Fund Project Numb NY005010
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		209	
5	Total Unit Months	24.444		20,935
, }	Units eligible for funding for resident	21,144	21,144	20,933
J	participation activities (Line 15C divided			1,745
	by 12)			1,1 10
noc	ial Provision for Calculation Of Utilities Exp	nonco Lovol:		
рес 7	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engishity for asset repositioning fee	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$693.61	\$693.61
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$710.26	\$710.26
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$15,017,737	\$15,017,737
	ies Expense Level (UEL)	<b>_</b>	¥ -7- 7 -	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$253.75	\$310.81
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,365,290	\$6,571,767
	Ons	<i>5</i> /	\$5,000,200	φο,σ,. σ.
,	Self-sufficiency		\$80,945	\$80,945
3	Energy loan amortization		\$159,278	\$159,278
)	Payment in lieu of taxes (PILOT)		\$477,937	\$477,937
)	Cost of independent audit		\$3,508	\$3,508
,	Funding for resident participation activities		\$43,625	\$43,625
2	Asset management fee		\$84,576	\$84,576
<u>-</u> }	Information technology fee		\$42,288	\$42,288
<u>,</u> 1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$892,157	\$892,157
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	. ,	
7 ort F	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$21,275,184	\$22,481,661
41 ( 1	PUM formula income		\$514.00	\$514.00
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del>	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$514.00	\$514.00
, ļ	,	ection 2, Line 15, Column B)	\$10,868,016	\$10,868,016
	C. Other Formula Provisions	colon 2, Line 10, Column b)	<b>\$10,000,010</b>	ψ10,000,010
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$509,993	\$509,993
 3	Other		\$0	\$0
ļ		rt C, Lines 01 through 03)	\$509,993	\$509,993
art I	D. Calculation of Formula Amount	,	• • •	. , -
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$10,917,161	\$12,123,638
2	Cost of independent audit (Same as Part A, Line 1		\$3,508	\$3,508
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$10,917,161	\$12,123,638
	. Calculation of Operating Subsidy (HUD Use Or			
	Formula amount (same as Part D, Line 03)			\$12,123,638
	Adjustment due to availability of funds			\$0
2	_ ·			\$0
<u>²</u> 3	HUD discretionary adjustments			Ψ0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						- · · · · · · · · · · · · · · · · · · ·			
				Section	า 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ing	Period: 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> (	<b>Submission:</b> Driginal Revision No
	CC Number:	!	5. Fiscal Year End:				6. Oper	atino	g Fund Project Number:
	Y333			6/30	9/30		N Y	0	0 5 0 1 0 2 2 0
	UNS Number:		<u></u>	<u> </u>	0,00	HUD Use O			
		-	8. ROFO Code:			1100 030 0		sial /	Analyst:
	01672062	- '	0201				Boram		-
0	01072002			Section	~ 2		Bolain		
Calc	culation of ACC Units for the 12-i	mont					firet da	w of	the Funding Period:
			Added to ACC	-		nits Deleted from A		iy Oi =	ACC Units on 6/30/2016
AUC	1,457	iiilə F	0	_	Un	0	,,,	_	1,457
	1,407								•
Line	0-1		Colu	mn A		Column	B		Column C
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM:	s)	Resident Participation Unit
-							-	-	Months
	egorization of Unit Months:					First of Mo			
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public					Last of Wo	11(11		
U I	housing eligible family under lease		17,	,254		17,2	54		17,254
02	Occupied dwelling units - by PHA								<u> </u>
02	employee, police officer, or other secrepersonnel who is not otherwise eligible public housing			12					12
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ıded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as /					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0	-		0		
	conditions			0			U		
11	Units vacant and not categorized abor	ve		218					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	)		0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized at	hove		0					

Limited vacancies			
		218	
Total Unit Months	17,484	17,472	17,266
Units eligible for funding for resident			
participation activities (Line 15C divided			1,439
• ,			
	pense Level:		
•			
		0	
, .			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
•		¢624 55	ФСО4 FF
· · · · · · · · · · · · · · · · · · ·		·	\$621.55 1.02400
			1.02400
• • • • • • • • • • • • • • • • • • • •	ıma B\		\$636.47 \$11,120,404
	ımn B)	\$11,120,404	\$11,120,404
	( IIID 52722)	\$226 F2	<b>POFF</b> 47
	•		\$255.17
• • •	ımn B)	\$4,132,477	\$4,458,330
		\$80,945	\$80,945
		\$0	\$0
, ,			\$433,189
			\$2,899
			\$35,975
		1 /	\$69,936
			\$34,968
		·	\$0
		·	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$657,912	\$657,912
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$15,910,793	\$16,236,646
PUM formula income		\$531.14	\$531.14
PUM change in utility allowances		*	\$0.00
	nes 01 and 02)	\$531.14	\$531.14
Total Formula Income (Part B. Line 03 times S	ection 2. Line 15. Column B)	\$9.280.078	\$9,280,078
,		¥-73	¥-,,
		\$0	\$0
			\$421,425
		1 1	φτ21,τ25 \$0
	rt C. Lines 01 through 03)		\$421,425
,	,	<b>V.2.</b> ,.20	Ψ 12 1, 120
	Line 04 plus Part C. Line 04)	\$7 052 140	\$7,377,993
	•		\$2,899
·	•		\$7,377,9 <b>9</b> 3
		Ψ1,002,170	ψι,σιι,σσσ
			\$7,377,993
			\$0
·			\$0
	inus Line 02 minus Line 03)		\$0 \$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columbre Section 3, Line 15, Columbre Section 3, Line 16, Columbre Section 3, Line 17, Columbre Section 3, Line 16, Columbre Section 3, Line 17, Line 17, Line 17, Line 17, Line 17, Line 17, Line 18, Line 17, Line 19,	Interpretation for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses et Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Lines 07 through 15) Total Formula Income PUM change in utility allowances PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Ocalculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	Intervision for Calculation of Utilities Expense Level:

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fund	ding	Period: 01/01/201	7 to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project N	umber:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y		ĭ ı i i ı	0 2 8 0
7. D	UNS Number:							HUD Use C	nlv	-		
				8.	. ROFO Code:					cial	Analyst:	
0	01672062				0201				Borar		•	
				ı		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Per	iod:
	Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		´=	ACC Units on 6	
	1,241				0	•		0			1,241	
						_		Calumn	D		Column	C
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Partic	•
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				4.4	740		445	140		447	10
	housing eligible family u				14	,748		14,7	48		14,74	ł8
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0	_		0			
	conditions					U						
11	Units vacant and not cate	egorized	above			144						
	er ACC Unit Months											
12	Units eligible for asset re		-	_		0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above			0						

<b>\</b>	ulations Daniel on Unit Months.		Oper	ating Fund Project Numl NY005010
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		144	
5	Total Unit Months	44.000		14.740
5 6	Units eligible for funding for resident	14,892	14,892	14,748
)	participation activities (Line 15C divided			1,229
				1,229
	by 12)			
	ial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$667.39	\$667.39
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$683.41	\$683.41
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$10,177,342	\$10,177,342
tilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$261.35	\$261.35
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,892,024	\$3,892,024
dd-(	Ons	,		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) )	Payment in lieu of taxes (PILOT)		\$207,375	\$207,375
	,			
)	Cost of independent audit		\$2,463	\$2,463
	Funding for resident participation activities		\$30,725	\$30,725
2	Asset management fee		\$59,568	\$59,568
3	Information technology fee		\$29,784	\$29,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$329,915	\$329,915
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$14,399,281	\$14,399,281
art I	3. Formula Income			
	PUM formula income		\$449.50	\$449.50
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$449.50	\$449.50
ļ	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$6,693,954	\$6,693,954
	C. Other Formula Provisions	, ,		· , , ,
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$359,195	\$359,195
<u>-</u> 3	Other		\$0	\$0
, ļ		t C, Lines 01 through 03)	\$359,195	\$359,195
	D. Calculation of Formula Amount		Ψ000,100	ψοσο, 1 σο
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Bort C. Line 04)	\$8,064,522	\$8,064,522
<u>1</u>	·	•		
	Cost of independent audit (Same as Part A, Line 1	,	\$2,463	\$2,463
	Formula amount (greater of Part D, Lines 01 or 02		\$8,064,522	\$8,064,522
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		<b>***</b>
	Formula amount (same as Part D, Line 03)			\$8,064,522
	Adjustment due to availability of funds			\$0
2	,			
L 2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0 <b>\$0</b>

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	n 1						
1. N	ame and Address of I	Public	Housing	βА	lgency:				2. Fund	ding	<b>Period:</b> 01/01	/2017 to 1	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5. Fiscal Year End:						ratin	g Fund Proje	ct Numb	er:
	Y005			-		6/30	9/3	0	N Y		<del> </del>	1 0 3	
7. D	UNS Number:				HUD Use Only								
				8	. ROFO Code:				1	cial	Analyst:		
0	01672062			Ţ.	0201				Borar		•		
				-		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding	Period:	
	Units on 7/1/2015	+			dded to ACC	-	1	nits Deleted from A		=	ACC Units		2016
	1,553				0			0			1,553		
						_		Caluman	n		Coli	umn C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident Pa	articipati onths	ion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				40	000		40.0	200			0.000	
	housing eligible family u				16	,628		16,6	28		1	6,628	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months									· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions								-				
11	Units vacant and not cate	egorized	above			280							
	er ACC Unit Months				I								
12	Units eligible for asset re					1,728							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above	;		0							

\	ulations Daniel on Hult Months.		Oper	ating Fund Project Numl NY005010
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		280	
<del>4</del> 5		40.000		40.000
) 3	Total Unit Months	18,636	16,908	16,628
)	Units eligible for funding for resident			1 296
	participation activities (Line 15C divided			1,386
	by 12)			
	ial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+ + +	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$693.08	\$693.08
<u> </u>	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$709.71	\$709.71
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$11,999,777	\$11,999,777
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$296.44	\$327.16
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$5,012,208	\$5,531,621
dd-(	Ons	-		
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
, )	Payment in lieu of taxes (PILOT)		\$362,246	\$362,246
) )	Cost of independent audit		\$3,092	\$3,092
,	Funding for resident participation activities		\$34,650	\$34,650
)	Asset management fee			
			\$74,544	\$74,544
3	Information technology fee		\$37,272	\$37,272
1	Asset repositioning fee		\$668,133	\$668,133
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$1,179,937	\$1,179,937
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$18,191,922	\$18,711,335
art I	3. Formula Income			
	PUM formula income		\$501.90	\$501.90
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$501.90	\$501.90
ļ.	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$8,486,125	\$8,486,125
rt (	C. Other Formula Provisions	,		
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$407,821	\$407,821
3	Other		\$0	\$0
<u>,                                     </u>		t C, Lines 01 through 03)	\$407,821	\$407,821
	D. Calculation of Formula Amount	- ,	<b>\$701,021</b>	Ψ 101,021
11 L L	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$10,113,618	\$10,633,031
2	Cost of independent audit (Same as Part A, Line 1			
	, , , , , , , , , , , , , , , , , , , ,	,	\$3,092 <b>\$10,113,619</b>	\$3,092 \$10,633,031
rt E	Formula amount (greater of Part D, Lines 01 or 02		\$10,113,618	\$10,633,031
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		<b>#</b> 40.000.001
	Formula amount (same as Part D, Line 03)			\$10,633,031
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3 1	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00 minus Lina 00\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fund	ding	Period: 01/01/201	7 to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No	
	CC Number:			5. Fiscal Year End:						ratin	g Fund Project N	umber:
	Y333			+_		6/30	9/30	0	N Y		0 5 0 1 0	
7. D	UNS Number:						1 2 1 2 1 2 1 3					
				8	. ROFO Code:			HUD Use C	1	cial	Analyst:	
0	01672062			0.	0201				Borar			
				-		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Funding Per	iod:
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units on 6	
	1,478				0	•		0			1,478	
						_		Caluman			Column	С
Line No.	Category	у				mn A Months		Column Eligible Unit Mont		ls)	Resident Partic	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				47			47.5	. 4 4		47.54	4
	housing eligible family ur				17	,514		17,5	14		17,51	4
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0
	ant Unit Months							T-		· ·		
05	Units undergoing modern	nization				0			0			
06	Special use units					24			24			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			198						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above	!		0						

			Spc.	ating Fund Project Nun NY00501
alc	ulations Based on Unit Months:			
4	Limited vacancies		198	
5	Total Unit Months	17,736	17,736	17,514
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,460
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
ine	1	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<del>-</del>	
	ect Expense Level (PEL)		<b>*****</b>	<b>*</b>
01	PUM project expense level (PEL)		\$663.50 1.02400	\$663.50
)2	Inflation factor			1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.42	\$679.42 \$12,050,193
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$12,050,193	\$12,030,193
	ies Expense Level (UEL)	f IIID 52722)	\$207.87	\$213.46
)5	PUM utilities expense level (UEL) (from Line 26 of			¥=
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn b)	\$3,686,782	\$3,785,927
	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$403,899	\$403,899
10	Cost of independent audit		\$2,939	\$2,939
1	Funding for resident participation activities		\$36,500	\$36,500
12	Asset management fee		\$70,944	\$70,944
13	Information technology fee		\$35,472	\$35,472
14	Asset repositioning fee  Costs attributable to changes in federal law, regul	otion or conomy	\$0 \$0	\$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through		7 -	\$0 \$540.754
	,	<u>'</u>	\$549,754	\$549,754
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,286,729	\$16,385,874
	B. Formula Income			
)1	PUM formula income		\$489.94	\$489.94
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$489.94	\$489.94
)4		ection 2, Line 15, Column B)	\$8,689,576	\$8,689,576
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$427,792	\$427,792
)3	Other	. 0 . 1	\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$427,792	\$427,792
	D. Calculation of Formula Amount			<b>A</b>
)1	Formula calculation (Part A, Line 17 minus Part B		\$8,024,945	\$8,124,090
2	Cost of independent audit (Same as Part A, Line	•	\$2,939	\$2,939
3	Formula amount (greater of Part D, Lines 01 or 02		\$8,024,945	\$8,124,090
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>***</b>
)1	Formula amount (same as Part D, Line 03)			\$8,124,090
	Adjustment due to availability of funds			\$0
				\$0
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:			:	2. Fund	ding	Period: 0	1/01/2017 t	to 12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516						:	3. Туре	<b>✓</b> (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Oper	rating	g Fund Pr	oject Nur	nber:
N	IY333			<b>✓</b> 12/31	☐ 6/30	0 5 0	1 0	3 2 0				
7. D	UNS Number:						HUD Use O	nly				
				8. ROFO Code:				Finan	cial /	Analyst:		
0	01672062			0201				Boran				
					Section	n 2	•					
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30 t	hat is prior to the	first da	ay of	the Fund	ing Perio	d:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Units	s Deleted from AC	:C	=	ACC Un	its on 6/3	0/2016
	1,553			0			0			1,55	i3	
Line No.	( atogor	y		_	Column A nit Months	E	<u>Column I</u> ligible Unit Month	_	ls)	-	Column C It Particip Months	ation Unit
Cate	egorization of Unit Mo	nths:				+	✓ First of Mo	nth				-
	cupied Unit Months						Last of Mo					
01	Occupied dwelling units				40.400		40.44	20			40.400	
	housing eligible family u				18,406		18,40	J6			18,406	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		24						24	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0			0	
	ant Unit Months								· ·			
05	Units undergoing modern	nization			0			0				
06	Special use units				12			12				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		194							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
113	TAILULIEL ACC UTILS NOT C	altyonz	eu abuve		U							

			Орег	ating Fund Project Num NY005010
alcı	ulations Based on Unit Months:			
4	Limited vacancies		194	
5	Total Unit Months	18,636	18,612	18,430
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,536
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$649.75	\$649.75
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$665.34	\$665.34
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$12,383,308	\$12,383,308
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$221.17	\$235.74
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,116,416	\$4,387,593
dd-0	Ons	,		. , ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) )	Payment in lieu of taxes (PILOT)		\$380,982	\$380,982
, )	Cost of independent audit		\$3,082	\$3,082
,	Funding for resident participation activities		\$38,400	\$38,400
2	Asset management fee		\$74,544	\$74,544
3	Information technology fee		\$37,272	\$37,272
, 1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
) 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$534,280	 \$534,280
	, , , , , , , , , , , , , , , , , , , ,			
7	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$17,034,004	\$17,305,181
			¢465.77	¢465.77
<u> </u>	PUM shangs in utility alloweness		\$465.77	\$465.77
2	PUM change in utility allowances	as 01 and 02)	\$0.00 \$465.77	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	· ·	\$465.77
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$8,668,911	\$8,668,911
	C. Other Formula Provisions			
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$448,921	\$448,921
3	Other		\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$448,921	\$448,921
art [	D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B,		\$8,814,014	\$9,085,191
<u>-</u>	Cost of independent audit (Same as Part A, Line 1	•	\$3,082	\$3,082
3	Formula amount (greater of Part D, Lines 01 or 02)	)	\$8,814,014	\$9,085,191
ırt E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$9,085,191
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u>ر</u>		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						,				
				Section	า 1					
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ing l	<b>Period:</b> 01/01/2017 to 12	/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> C	<b>Submission:</b> Original Revision No	
	CC Number:	I	5. Fiscal Year End:			6. Oper	atino	Fund Project Number	r:	
	Y333			6/30	9/30		N Y	0	0 5 0 1 0 3	4 0
	UNS Number:		12/01	0,00	0,00	HUD Use O		U	0   3   0   1   0   3	7 0
	ono nambon.	-	0. DOFO Code:			1100 036 0		.:_! /	A malurati	
0	01672062		8. ROFO Code:				Boram		Analyst:	
0	01072002		0201	Section			Doram	LCC		
Cala	culation of ACC Units for the 12	mani	th paried from July			that is prior to the	firet de	v of	the Funding Periods	
			Added to ACC	i to June				<u> =</u>	ACC Units on 6/30/20	46
ACC	1,054	Ullits /	0		Uni	ts Deleted from AC	,,,	_	1,054	110
	1,004					U				
Line			Colu	mn A		Column	В		Column C	
No.	Category			/lonths	l	Eligible Unit Month	s(EUM:	s)	Resident Participatio	n Unit
									Months	
	egorization of Unit Months:					✓ First of Mo Last of Mo				
	upied Unit Months				1	Last of Ivio	1101			
01	Occupied dwelling units - by public housing eligible family under lease		12	,556		12,5	56		12,556	
02	Occupied dwelling units - by PHA			<u></u>		•			<u>,                                      </u>	
02	employee, police officer, or other se personnel who is not otherwise elig public housing			0					0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0		0	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy	ing		0			0		0	
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses	i		0			0			
10	Units vacant due to changing marke	et		0			0			
	conditions			0			U			
11	Units vacant and not categorized at	oove		92						
Othe	er ACC Unit Months			-						
12	Units eligible for asset repositiong for			0						
	and still on ACC (occupied or vacan	nt)								
13	All other ACC units not categorized	ahove		0						

				ating Fund Project Nun NY00501
Calc	ulations Based on Unit Months:			
4	Limited vacancies		92	
5	Total Unit Months	12,648	12,648	12,556
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,046
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		. ,	
	A. Formula Expenses ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$648.34	\$648.34
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$663.90	\$663.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$8,397,007	\$8,397,007
	ies Expense Level (UEL)	5)	ψο,σοι,σοι	**,***,***
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$247.75	\$247.75
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,133,542	\$3,133,542
\dd-		<i>b)</i>	ψ0,100,042	ψ0,100,042
			\$0	\$0
)7 )8	Self-sufficiency		\$0	\$0
	Energy loan amortization Payment in lieu of taxes (PILOT)		·	•
)9 I0	•		\$273,163 \$2,097	\$273,163
1	Cost of independent audit  Funding for resident participation activities			\$2,097
12	Asset management fee		\$26,150	\$26,150 \$50,592
13	Information technology fee		\$50,592	
14	Asset repositioning fee		\$25,296 \$0	\$25,296 \$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$377,298	\$377,2 <b>98</b>
			·	
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$11,907,847	\$11,907,847
	B. Formula Income		0500.07	<b>#</b> 500.07
)1	PUM formula income		\$506.87	\$506.87
)2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$506.87	\$506.87
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$6,410,892	\$6,410,892
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$305,070	\$305,070
)3	Other Co. (2)	1011 0111 1 77	\$0	\$0
14		rt C, Lines 01 through 03)	\$305,070	\$305,070
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$5,802,025	\$5,802,025
2	Cost of independent audit (Same as Part A, Line 1		\$2,097	\$2,097
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,802,025	\$5,802,025
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$5,802,025
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public	Housing	βА	gency:				2. Fun	ding	<b>Period:</b> 01/01	/2017 to	12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5. Fiscal Year End:						ratin	g Fund Proje	ct Numb	er:
N	Y333			<b>V</b>	12/31 3/31	N Y							
7. D	UNS Number:												
				8.	. ROFO Code:			HUD Use C		cial	Analyst:		
0	01672062				0201					n Lee			
				+		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding	Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units		
	697				0	•		0			697		
						_		0-1	_		Colu	umn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Pa	articipat onths	ion Unit
Cate	gorization of Unit Mo	nthe:						✓ First of Mo	nth		INIC	JIIIII3	
	upied Unit Months	111113.						Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un				8	,255		8,2	255			8,255	
02	Occupied dwelling units	- by PHA	4										
	employee, police officer, personnel who is not oth public housing	erwise e	eligible for			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			109							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0	_						
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Орег	ating Fund Project Num NY005010
alc	ulations Based on Unit Months:			
4	Limited vacancies		109	
5	Total Unit Months	8,364	8,364	8,255
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			688
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		1	
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$572.43	\$572.43
<u> </u>	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$586.17	\$586.17
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$4,902,726	\$4,902,726
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$190.91	\$190.91
)	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,596,771	\$1,596,771
-hh	Ons	,		. , ,
,	Self-sufficiency		\$41,868	\$41,868
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$122,587	\$122,587
) )	Cost of independent audit		\$1,383	\$1,383
_	Funding for resident participation activities		\$1,363	\$1,363 \$17,200
<u> </u>	Asset management fee			' '
	Information technology fee		\$33,456	\$33,456
}  -	0.		\$16,728	\$16,728
<del>!</del> 5	Asset repositioning fee	tion on the same of the same o	\$0	\$0
) 3	Costs attributable to changes in federal law, regula		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$233,222	\$233,222
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$6,732,719	\$6,732,719
	3. Formula Income		000000	
	PUM formula income		\$382.08	\$382.08
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$382.08	\$382.08
ŀ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$3,195,717	\$3,195,717
rt C	. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$201,740	\$201,740
3	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$201,740	\$201,740
rt C	D. Calculation of Formula Amount		<b>'</b>	
l	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$3,738,742	\$3,738,742
	Cost of independent audit (Same as Part A, Line 1		\$1,383	\$1,383
	Formula amount (greater of Part D, Lines 01 or 02)	· ·	\$3,738,742	\$3,738,742
	. Calculation of Operating Subsidy (HUD Use On			
	Formula amount (same as Part D, Line 03)	<del></del>		\$3,738,742
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				70

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	ame and Address of I	Public I	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2	2017 to 12/31/20	)17	
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No			
	CC Number:			5. Fiscal Year End:						ratin	g Fund Project	t Number:		
	Y333			-							Y 0 0 5 0 1 0 3 6 0			
7. D	UNS Number:						1 1 1 1 1							
				8	. ROFO Code:			HUD Use C	1	cial	Analyst:			
0	01672062				0201					n Lee				
				-		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	the Funding F	Period:		
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units o			
	2,201				1	•		0			2,202			
						_		0-1	_		Colur	mn C		
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)		rticipation Un	it	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic			470			<b>-</b> -0					
	housing eligible family un				26	,172		26,1	72		26	5,172		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0		
	ant Unit Months							1						
05	Units undergoing modern	nization				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			230								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above	;		0								

			Oper	ating Fund Project Numl NY005010
alc	ulations Based on Unit Months:			111000010
4	Limited vacancies		230	
5	Total Unit Months	26,414	26,414	26,172
6	Units eligible for funding for resident		<b>23,</b> 111	•
	participation activities (Line 15C divided			2,181
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$627.70	\$627.70
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$642.76	\$642.76
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$16,977,863	\$16,977,863
Jtiliti	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$233.50	\$233.50
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$6,167,669	\$6,167,669
dd-(		5)	\$6,167,666	ψο, τον ,σοσ
			\$0	\$0
7 8	Self-sufficiency		\$0	\$0 \$0
<u>。                                    </u>	Energy loan amortization		7 -	* -
9 0	Payment in lieu of taxes (PILOT)		\$559,761 \$4,367	\$559,761
0 <u> </u>	Cost of independent audit  Funding for resident participation activities			\$4,367 \$54,525
2			\$54,525	, ,
	Asset management fee Information technology fee		\$105,656	\$105,656
3			\$52,828	\$52,828
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$777,137	\$777,137
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$23,922,669	\$23,922,669
art E	3. Formula Income			
1	PUM formula income		\$494.99	\$494.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$494.99	\$494.99
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$13,074,666	\$13,074,666
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$637,106	\$637,106
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$637,106	\$637,106
art [	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	•	. ,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$11,485,109	\$11,485,109
2	Cost of independent audit (Same as Part A, Line 1		\$4,367	\$4,367
3	Formula amount (greater of Part D, Lines 01 or 02		\$11,485,1 <b>0</b> 9	\$11,485,109
	E. Calculation of Operating Subsidy (HUD Use On		<i>ϕ··</i> ,····,····	÷ · · · · · · · · · · · · · · ·
1	Formula amount (same as Part D, Line 03)	,,		\$11,485,109
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
		,	_	Ψ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 1			,						
				Section	1							
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ding	Period:	01/01/20	017 to 1	2/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> (	<b>Submiss</b> Original Revision			
	CC Number:		5. Fiscal Year End:				6. Oper	ratino	a Fund	Project	Numbe	er:
	Y333			6/30 🗍 9	9/30		N Y		0 5	0 1	0 3	
	UNS Number:		<u> </u>	0,00	,, 00	HUD Use C			0 0			1010
		-	8. ROFO Code:			1100 030 0		امام	Analyst			
	01672062		0201				Boran			•		
0	01072002		0201	Section			Boran	11 200	<u> </u>			
Cala	culation of ACC Units for the 12	2 mani	h paried from July			t is prior to the	firet d	ov of	the Fu	nding D	oriodi	
	1		Added to ACC					ay 01 =	1	Jnits on		0016
ACC	1,498	Ullits /	1		Units L	Deleted from AC	<i>-</i> C	_		,499	0/30/2	2010
	1,430		'			0			1			
Line			Colu	mn A		Column	В			Colum		
No.	Category			/lonths	Eliq	ible Unit Montl	hs(EUM	ls)	Resid	ent Part	-	on Unit
										Mon	ths	
	egorization of Unit Months:					First of Mo						
	upied Unit Months					Last of Mc	711111					
01	Occupied dwelling units - by public housing eligible family under lease		17	,805		17,8	05			17,8	805	
02	Occupied dwelling units - by PHA			,		,-				,		
02	employee, police officer, or other se personnel who is not otherwise elig public housing			20							20	
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0				0	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0				0	
Vaca	ant Unit Months		*		*							
05	Units undergoing modernization			0			0					
06	Special use units			12			12					
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses	3		0			0					
10	Units vacant due to changing market	et		0			0					
	conditions			0			U					
11	Units vacant and not categorized al	bove		141								
Othe	er ACC Unit Months		·									
12	Units eligible for asset repositiong f			0								
L	and still on ACC (occupied or vaca	nt)										
13	All other ACC units not categorized	ahove		0								

			Орег	ating Fund Project Numl NY005010
alcı	ulations Based on Unit Months:			
4	Limited vacancies		141	
5	Total Unit Months	17,978	17,958	17,825
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,485
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$556.23	\$556.23
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$569.58	\$569.58
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$10,228,518	\$10,228,518
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$263.10	\$300.39
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,724,750	\$5,394,404
dd-0	Ons		, , ,	. , ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$327,709	\$327,709
)	Cost of independent audit		\$3,000	\$3,000
,	Funding for resident participation activities		\$37,125	\$37,125
2	Asset management fee		\$71,912	\$71,912
<u>-</u> 3	Information technology fee		\$35,956	\$35,956
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$475,702	\$475,7 <b>0</b> 2
, 7	Total Formula Expenses (Part A, Line 04 plus Li		\$15,428,970	\$16,098,624
	3. Formula Income	ne uo pius Line 16)	\$13,426,970	\$10,030,024
1	PUM formula income		\$511.17	\$511.17
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$511.17	\$511.17
			·	
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$9,179,591	\$9,179,591
	C. Other Formula Provisions		<b>#</b> 0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$433,147	\$433,147
3	Other	4 O Linea 04 thurstyll 00\	\$0	\$0
ļ	·	t C, Lines 01 through 03)	\$433,147	\$433,147
	D. Calculation of Formula Amount			
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,		\$6,682,526	\$7,352,180
-	Cost of independent audit (Same as Part A, Line 1	•	\$3,000	\$3,000
3	Formula amount (greater of Part D, Lines 01 or 02)		\$6,682,526	\$7,352,180
	. Calculation of Operating Subsidy (HUD Use On	ly)		
_	Formula amount (same as Part D, Line 03)			\$7,352,180
2	Adjustment due to availability of funds			\$0
` _	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	ame and Address of I	Public I	Housina	Agency:	Section			2 Fun	dina l	Period: (	)1/01/201	7 to 12/5	31/2017
N 2:	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516	hority	Todomy	Agency.					e of S ✓ C	Submission Notes of the Control of t	on:	7 10 12/0	51/2017
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	Fund P	roiect N	umber:	
	Y333			<b>✓</b> 12/31  3/3		9/3	0	N Y			0 1 0		5 0
	UNS Number:			<u></u> . <u></u>	. <u> </u>	0,0	HUD Use C			0   0	, , , ,		<b>5</b>   <b>5</b>
	orto rumbor.			9 BOEO Codo			1100 036 0	· •	acial /	Analyat.			
	01672062			8. ROFO Code 0201	· <u>·</u>				m Lee	Analyst:			
0	01072002			0201	Sectio	<b>~</b> ?	<u> </u>	Doia	III LCC				
Calc	culation of ACC Units	for the	12-mon	th pariod from				firet	lay of	the Fund	ding Por	iod:	
	Units on 7/1/2015	+		Added to ACC	July 1 to Jul		nits Deleted from A		= =	1	nits on 6		16
AUC	932	· •	Offics I	0		UI	nts Deleted from At	<i></i>	_	93		// JU/ ZU I	10
											Column		
Line No.	('atadar')	y		ı	Column A Unit Months		Column Eligible Unit Mont	_	/Is)		nt Partic Month	— ipation	Unit
Cate	egorization of Unit Mo	nths:		*			✓ First of Mo	onth	-			-	
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				44.000		44.0	.00			44.00		
	housing eligible family un				11,099		11,0	99			11,09	19	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and that special use units	at also qu						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	iging ma	rket					0					
	conditions				0			U					
11	Units vacant and not cate	egorized	above		73								
Othe	er ACC Unit Months			•									
12	Units eligible for asset re and still on ACC (occupi				0								
13	All other ACC units not c				0								

			Орег	ating Fund Project Num NY005010
alcı	ulations Based on Unit Months:			
1	Limited vacancies		73	
	Total Unit Months	11,184	11,184	11,099
	Units eligible for funding for resident			
	participation activities (Line 15C divided			925
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$614.38	\$614.38
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$629.13	\$629.13
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$7,036,190	\$7,036,190
tiliti	ies Expense Level (UEL)	•		
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$245.45	\$259.74
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,745,113	\$2,904,932
	Ons	2)	<del>+=</del> ,=,=	<del></del>
	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0 \$0
)	Payment in lieu of taxes (PILOT)		\$165,339	\$165,339
) )	Cost of independent audit		\$1,847	\$1,847
	Funding for resident participation activities		\$23,125	\$23,125
)	Asset management fee		\$44,736	\$44,736
- }	Information technology fee		\$22,368	\$22,368
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$257,415	\$257,415
	, , , , , , , , , , , , , , , , , , , ,		· ·	
7	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne u6 pius Line 16)	\$10,038,718	\$10,198,537
art E	PUM formula income		\$435.10	\$435.10
			\$0.00	\$0.00
<u>2</u> 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	oo 01 and 02\	\$435.10	\$435.10
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$4,866,158	\$4,866,158
	C. Other Formula Provisions		•	
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$269,758	\$269,758
}	Other		\$0	\$0
		t C, Lines 01 through 03)	\$269,758	\$269,758
	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,		\$5,442,318	\$5,602,137
	Cost of independent audit (Same as Part A, Line 1	•	\$1,847	\$1,847
}	Formula amount (greater of Part D, Lines 01 or 02)		\$5,442,318	\$5,602,137
rt E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$5,602,137
2	Adjustment due to availability of funds			\$0
$\overline{}$	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	ame and Address of I	Public I	Housing	Agency:	Section	11 1		2 Fun	dina l	Period:	. 01/01/2	017 to 1	2/31/2017
N 2:	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516	hority	10401119	Agonoy.					e of S	ubmise Original Revision	sion:	017 10 1	2/31/2017
_	CC Number:			5. Fiscal Year End	1:			6. Ope	ratino	Fund	Project	Numb	er:
	Y333			<b>✓</b> 12/31 ☐ 3/31 ☐		9/30		N Y		0 5	0 1	0 4	
	UNS Number:			12/01 0/01 _		5/00	HUD Use C		U	0 0	0 .	0 7	0 0
1.0	ono number.		•	0. DOFO 01			HOD OSE C		!.! /	<b>.</b>	I -		
	01670060			8. ROFO Code:					nciai <i>F</i> m Lee	Analyst	:-		
U	01672062			0201	04:-	0		Бога	III Lee				
<u> </u>	1.41	<b>6</b>	40	4	Sectio		\ d - 4 ! ! 4 - 4 ! -	<b>6</b>		4 . =			
	culation of ACC Units				y 1 to Jun					1			2010
ACC	72 Units on 7/1/2015	+	Units /	Added to ACC	-	Uni	its Deleted from A	CC	=	ACC	Units or	1 6/30/2	2016
	12			0			0				72		
Line No.	('atadar')	y			lumn A t Months		Column Eligible Unit Montl	_	/Is)	Resid	<u>Colun</u> lent Par Mon	ticipati	on Unit
Cate	gorization of Unit Mo	nthe					✓ First of Mo	nth			111011	1113	
	upied Unit Months	11013.					Last of Mo						
01	Occupied dwelling units	- bv publ	ic										
	housing eligible family u				855		8	55				855	
02	Occupied dwelling units	- by PHA	١			İ							
	employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units	at also qu						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	ging ma	rket		_			0					
	conditions				0			0					
11	Units vacant and not cate	egorized	above		9								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi				0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Numb NY0050104
Calc	ulations Based on Unit Months:			111000101
14	Limited vacancies		9	
5	Total Unit Months	864	864	855
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			71
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		000011		LILIE M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
_	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$630.74	\$630.74
02	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$645.88	\$645.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$558,040	\$558,040
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$168.87	\$168.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$145,904	\$145,904
Add-	•	5/	<b>V</b> 10,00	******
)7			\$0	\$0
	Self-sufficiency		\$0	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		* -	\$0
09	Payment in lieu of taxes (PILOT)		\$14,521	\$14,521
10	Cost of independent audit		\$143	\$143
11	Funding for resident participation activities		\$1,775	\$1,775
12	Asset management fee		\$3,456	\$3,456
13	Information technology fee		\$1,728	\$1,728
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$21,623	\$21,623
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$725,567	\$725,567
Part I	B. Formula Income	- · · · · · · · · · · · · · · · · · · ·		
)1	PUM formula income		\$452.14	\$452.14
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$452.14	\$452.14
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2. Line 15. Column B)	\$390,649	\$390,649
	C. Other Formula Provisions	× = = = = = = = = = = = = = = = = = = =	7555,515	<b>*************************************</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$20,840	\$20,840
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$20,840	\$20,840
	,	C, Lines of through 03)	\$20,840	\$20,040
	D. Calculation of Formula Amount	ino 04 plus Dort C. Line 04	<b>4055 750</b>	<b>4</b> 255 750
)1	Formula calculation (Part A, Line 17 minus Part B, L			\$355,758
)2	Cost of independent audit (Same as Part A, Line 10	)	\$143	\$143
)3	Formula amount (greater of Part D, Lines 01 or 02)	Δ	\$355,758	\$355,758
	E. Calculation of Operating Subsidy (HUD Use Only	()		*
)1	Formula amount (same as Part D, Line 03)			\$355,758
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/01/2017	to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Nu	mber:
	Y333			+_		6/30	9/3	0	N Y		0 5 0 1 0	4 7 0
7. D	UNS Number:				<u> </u>			HUD Use C	nlv			+ + +
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201				Borar			
				-		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Perio	od:
	Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Units on 6/3	
	1,611				0	•		0			1,611	
						_		Caluman	n		Column (	3
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Particip	
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				40	454		40.4	<i>-</i> 4		40.454	
	housing eligible family ur				19	,154		19,1	54		19,154	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0					(	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		(	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		C	)
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0	_		0			
	conditions					U						
11	Units vacant and not cate	egorized	above			166						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above			0						

			Орег	ating Fund Project Num NY005010
	ulations Based on Unit Months:			
4	Limited vacancies		166	
5	Total Unit Months	19,332	19,332	19,154
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,596
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongowin, to: dood ropositioning roo	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	110D Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>^</b> ••	
01	PUM project expense level (PEL)		\$575.88	\$575.88
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$589.70	\$589.70
14	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$11,400,080	\$11,400,080
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$232.33	\$236.46
6	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$4,491,404	\$4,571,245
\dd-		= /	* / - / -	+ /- / -
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
9	77		* -	* -
	Payment in lieu of taxes (PILOT)		\$416,288	\$416,288
0	Cost of independent audit		\$3,195	\$3,195
1	Funding for resident participation activities		\$39,900	\$39,900
2	Asset management fee		\$77,328	\$77,328
3	Information technology fee		\$38,664	\$38,664
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$575,375	\$575,375
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,466,859	\$16,546,700
art I	3. Formula Income			
)1	PUM formula income		\$495.52	\$495.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$495.52	\$495.52
4		section 2, Line 15, Column B)	\$9,579,393	\$9,579,393
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ3,313,333	Ψ3,313,333
			0.0	\$0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$466,288	\$466,288
3	Other	# O 1 ' 04 that 1 20'	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$466,288	\$466,288
	D. Calculation of Formula Amount		-	
)1	Formula calculation (Part A, Line 17 minus Part E		\$7,353,754	\$7,433,595
2	Cost of independent audit (Same as Part A, Line	•	\$3,195	\$3,195
	Formula amount (greater of Part D, Lines 01 or 02		\$7,353,754	\$7,433,595
3		nlv)		
3	. Calculation of Operating Subsidy (HUD Use O	··· <i>y</i> /		
3 Part E	Formula amount (same as Part D, Line 03)			\$7,433,595
)3 Part E )1 )2	T. C.	,		\$7,433,595 \$0
02 03 <b>Part E</b> 01 02	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						, , , , , , , , , , , , , , , , , , ,			
				Section	າ 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No
	CC Number:		5. Fiscal Year End:				6. Opei	ratin	g Fund Project Number:
	Y333			6/30	9/30		N Y	-	0 5 0 1 0 6 0 0
	UNS Number:		<u> </u>	0,00	0,00	HUD Use O			
=		-	8. ROFO Code:			1100 030 0		oial	Analyst:
	01672062	•	0201				Boran		-
0	01072002			Section			Boran		•
Calc	culation of ACC Units for the 12-i	mont					firet d	av of	f the Funding Period:
			Added to ACC	- LO June		its Deleted from A		ay 01 =	ACC Units on 6/30/2016
AUC	2,391	iiilə A	0	_	Un	0	,,	_	2,391
	2,001		Ŭ I						·
Line	0-1		Colu	mn A		Column	<u>B</u>		Column C
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resident Participation Unit
•								-	Months
	egorization of Unit Months:					First of Mo			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	71 101 1		
U I	housing eligible family under lease		28,	453		28,4	53		28,453
02	Occupied dwelling units - by PHA								<u> </u>
02	employee, police officer, or other secu personnel who is not otherwise eligibl public housing			12					12
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ıded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	/ as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0			O		
11	Units vacant and not categorized above	ve		227					
Othe	er ACC Unit Months				_				
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized at	hove		0	_				

			Oper	ating Fund Project Numl NY005010
alc	ulations Based on Unit Months:			
4	Limited vacancies		227	
5	Total Unit Months	28,692	28,680	28,465
6	Units eligible for funding for resident			•
	participation activities (Line 15C divided			2,372
	by 12)			
ped	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$672.48	\$672.48
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$688.62	\$688.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$19,749,622	\$19,749,622
Jtilit	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$248.33	\$248.33
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$7,122,104	\$7,122,104
	Ons	, , , , , , , , , , , , , , , , , , ,	Ψ1,122,104	Ψ1,122,104
			\$0	ФО.
7	Self-sufficiency		'	\$0
8	Energy loan amortization		\$305,358	\$305,358
9	Payment in lieu of taxes (PILOT)		\$675,175	\$675,175
0	Cost of independent audit		\$4,744	\$4,744
1	Funding for resident participation activities		\$59,300	\$59,300
2	Asset management fee		\$114,768	\$114,768
3	Information technology fee		\$57,384	\$57,384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$1,216,729	\$1,216,729
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$28,088,455	\$28,088,455
art I	3. Formula Income			
1	PUM formula income		\$517.61	\$517.61
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$517.61	\$517.61
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$14,845,055	\$14,845,055
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$691,762	\$691,762
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$691,762	\$691,762
	D. Calculation of Formula Amount		<b>4301,102</b>	Ψ <b>30</b> 1,1 <b>0</b> 2
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$13,935,162	\$13,935,162
2	Cost of independent audit (Same as Part A, Line		\$4,744	\$4,744
3	Formula amount (greater of Part D, Lines 01 or 02		\$13,935,162	\$13,935,162
	E. Calculation of Operating Subsidy (HUD Use Or		ψ13,333,102	ψ13,333,102
	Formula amount (same as Part D, Line 03)			\$13,935,162
1 2	Adjustment due to availability of funds			\$13,935,162
)3	HUD discretionary adjustments			\$0 \$0
,,,	Funds Obligated for Period (Part E, Line 01 m	in a Line 00 minus Line 00)		\$0 <b>\$0</b>
4	Flinds ()hlidated tor Doriod (Dort Elling III m			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fund	ding	Period: 01/0	1/2017 to	12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ct Numb	er:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y		<del>-</del>	1 0 6	
7. D	UNS Number:							HUD Use C	nlv				
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201				Borar				
				1		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				first d	ay of	the Funding	Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	1,958				0			0			1,958		
								Column	В		Col	umn C	
Line No.	Category	у				mn A Ionths		Column Eligible Unit Mont	_	ls)	Resident P	articipat onths	ion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				00	000		00.0	100			20.000	
	housing eligible family un				23	,209		23,2	109			23,209	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months							T-		· ·			
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	nging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			287							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		287	
5	Total Unit Months	23,496	23,496	23,209
3	Units eligible for funding for resident			4.024
	participation activities (Line 15C divided			1,934
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Description	Occilon 3	Degreested by DIIA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULINGALIONS
	A. Formula Expenses ect Expense Level (PEL)			
10]6	PUM project expense level (PEL)		\$673.37	\$673.37
	Inflation factor		1.02400	1.02400
2 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$689.53	\$689.53
13	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn P\	\$16,201,197	\$16,201,197
	ies Expense Level (UEL)	ullili b)	\$10,201,197	ψ10,201,197
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$258.34	\$255.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$6,069,957	\$6,000,408
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$566,712	\$566,712
0	Cost of independent audit		\$3,887	\$3,887
1	Funding for resident participation activities		\$48,350	\$48,350
2	Asset management fee		\$93,984	\$93,984
3	Information technology fee		\$46,992	\$46,992
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$759,925	\$759,925
7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$23,031,079	\$22,961,530
art I	B. Formula Income			
1	PUM formula income		\$545.34	\$545.34
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$545.34	\$545.34
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$12,813,309	\$12,813,309
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$566,724	\$566,724
3	Other	ort O. Linna O. O. thur L. 223	\$0	(\$162,628)
4	· · · · · · · · · · · · · · · · · · ·	art C, Lines 01 through 03)	\$566,724	\$404,096
art i 1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C Line 04)	\$10,784,494	\$10,552,317
2	Cost of independent audit (Same as Part A, Line		\$3,887	\$3,887
3	Formula amount (greater of Part D, Lines 01 or 0.		\$10,784,494	\$10,552,317
	E. Calculation of Operating Subsidy (HUD Use O		ψ10,10 <del>1,131</del>	ψ10,332,31 <i>1</i>
1	Formula amount (same as Part D, Line 03)	•		\$10,552,317
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	ame and Address of I	Public I	Housina	Agency:	Jectio			2. Fun	dina l	Period: 0	1/01/2017	7 to 12/31/201	
N 2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516	thority		<u> </u>					e of S	ubmissic Original Revision No	n:		
_	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	Fund Pr	oiect Nu	ımber:	
	Y333			<b>✓</b> 12/31  3/3		9/3	0	N Y		0 5 0	- T		
	UNS Number:			.2,0.	J 0,00	0,0	HUD Use C						
				9 BOEO Codo			1100 030 0		asial /	Analyat.			
	01672062			8. ROFO Code	<b>!</b>				m Lee	Analyst:			
- 0	01072002			0201	Section	<b>~</b> ?	<u> </u>	Doia	III LCC				
Cala	vulation of ACC Units	for the	12 man	th nariad fram				first s	lov of	the Fund	lina Dari	- d.	
	culation of ACC Units C Units on 7/1/2015	+		Added to ACC	July 1 to Jul				= =	1		/30/2016	
ACC	1,720	+	Units	0		Ur	nits Deleted from A	<i>.</i>	_	1,72		30/2010	
	1,720			<u> </u>									
Line No.	('atagar')	у		ı	<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	•	Column nt Partici Months	— ipation Unit	
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	nth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by publ	lic		00.000								
	housing eligible family u				20,329		20,3	29			20,329	9	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previo	nding us		0			0				0	
Vac													
05		nization			0			0					
06	•				0			0					
06a	by police officers and the special use units	at also qu						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket		0			0					
	conditions				0			U					
11	Units vacant and not cate	egorized	above		311								
Oth	Vacant Unit Months  Units undergoing modernization  Special use units  Units on Line 02 that are occupied by police officers and that also qualify as special use units  Units vacant due to litigation  Units vacant due to disasters  Units vacant due to casualty losses  Units vacant due to changing market conditions			· ·									
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

<b>-</b>	ulations Daniel on Unit Months.		Oper	ating Fund Project Num NY005010
<u>aici</u> 4	ulations Based on Unit Months: Limited vacancies		311	
5	Total Unit Months	20.040		20.220
5 6	Units eligible for funding for resident	20,640	20,640	20,329
)	participation activities (Line 15C divided			1,694
	by 12)			1,004
	ial Provision for Calculation Of Utilities Exp	onco Lovoli		
pec	Unit months for which actual consumption	Dense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ne		Section 3		11115 14 120 120 120
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$635.22	\$635.22
<u> </u>	Inflation factor		1.02400	1.02400
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$650.47	\$650.47
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$13,425,701	\$13,425,701
tilit	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$228.84	\$228.84
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,723,258	\$4,723,258
dd-(	Ons	,		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
, )	Payment in lieu of taxes (PILOT)		\$450,863	\$450,863
)	Cost of independent audit		\$3,631	\$3,631
'	Funding for resident participation activities		\$42,350	\$42,350
2	Asset management fee			
	Information technology fee		\$82,560	\$82,560
}			\$41,280	\$41,280
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$620,684	\$620,684
7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$18,769,643	\$18,769,643
rt E	3. Formula Income			
	PUM formula income		\$506.50	\$506.50
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$506.50	\$506.50
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$10,454,160	\$10,454,160
rt (	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
			\$497,837	\$497,837
	Transition funding			
	Transition funding Other		\$0	\$0
	Other	t C, Lines 01 through 03)	\$0 <b>\$497,837</b>	\$0 \$497,837
}	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)		
ert [	Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount		\$497,837	\$497,837
ırt [	Other Total Other Formula Provisions (Sum of Pai D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	<b>\$497,837</b> \$8,813,320	<b>\$497,837</b> \$8,813,320
ırt [	Other  Total Other Formula Provisions (Sum of Par  Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B  Cost of independent audit (Same as Part A, Line 1	Line 04 plus Part C, Line 04)	\$497,837 \$8,813,320 \$3,631	\$497,837 \$8,813,320 \$3,631
ırt C	Other  Total Other Formula Provisions (Sum of Par  Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B  Cost of independent audit (Same as Part A, Line 17  Formula amount (greater of Part D, Lines 01 or 02)	Line 04 plus Part C, Line 04) 0)	<b>\$497,837</b> \$8,813,320	<b>\$497,837</b> \$8,813,320
rt E	Other  Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 7 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or	Line 04 plus Part C, Line 04) 0)	\$497,837 \$8,813,320 \$3,631	\$497,837 \$8,813,320 \$3,631 \$8,813,320
ert C	Other  Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 7 Formula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04) 0)	\$497,837 \$8,813,320 \$3,631	\$497,837 \$8,813,320 \$3,631 \$8,813,320 \$8,813,320
ert C	Other  Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 7 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or	Line 04 plus Part C, Line 04) 0)	\$497,837 \$8,813,320 \$3,631	\$497,837 \$8,813,320 \$3,631 \$8,813,320

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			S	ectior	า 1					
1. N	ame and Address of Public Hous	ng /	Agency:				2. Fund	ding	Period: 01/01/2017 t	o 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре		<b>Submission:</b> Original Revision No	
	CC Number:	5	i. Fiscal Year End:				6. Oper	ratin	g Fund Project Nun	nber:
	Y333	_		30 🗍	9/3		N Y	_	0 5 0 1 0	6 4 0
	UNS Number:		<u> </u>		0,0	HUD Use O		•		• • •
=			3. ROFO Code:			1100 030 0		oial	Analyst:	
	01672062	•	0201				Boran		-	
0	01072002			ectio	~ 2	•	Bolan	II LOC	,	
Calc	culation of ACC Units for the 12-m	onth					first d	3V 01	f the Eundina Perio	d.
			dded to ACC	<u></u>		nits Deleted from AC		ay 01 =	ACC Units on 6/3	
AUC	1,725	15 A	0		UI	0	,,,	_	1,725	0/2010
	1,720					0			-	
Line	0-1		Colum	<u>n A</u>		Column	<u>B</u>		Column C	
No.	Category		Unit Mo	nths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Particip	ation Unit
•									Months	
	egorization of Unit Months:					First of Mo				
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public						11111			
U I	housing eligible family under lease		20,55	56		20,5	56		20,556	
02	Occupied dwelling units - by PHA								· · · · · · · · · · · · · · · · · · ·	
02	employee, police officer, or other secur personnel who is not otherwise eligible public housing			0					0	
03	New units - eligible to receive subsidy during the funding period but not includ on Lines 01, 02, or 05-13	ed		0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	ıs					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
	conditions			0						
11	Units vacant and not categorized above	)	1	44						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant)									
13	All other ACC units not categorized abo	.Ve		0						

			Орег	ating Fund Project Num NY005010
	ulations Based on Unit Months:			
4	Limited vacancies		144	
5	Total Unit Months	20,700	20,700	20,556
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,713
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$661.88	\$661.88
<u> </u>	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$677.77	\$677.77
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$14,029,839	\$14,029,839
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$266.26	\$286.60
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,511,582	\$5,932,620
dd-0		,		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
, )	Payment in lieu of taxes (PILOT)		\$369,881	\$369,881
) )	Cost of independent audit		\$3,423	\$3,423
,	Funding for resident participation activities		\$42,825	\$42,825
2	Asset management fee		\$82,800	\$82,800
3	Information technology fee		\$82,800 \$41,400	\$41,400
, ļ	Asset repositioning fee		\$41,400	\$41,400 \$0
<del>*</del> 5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	· · · · · · · · · · · · · · · · · · ·
) S			·	\$0 \$540,330
	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$540,329	\$540,329
7	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$20,081,750	\$20,502,788
			¢405.50	\$405.50
	PUM formula income		\$495.56	\$495.56
2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$495.56	\$495.56
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$10,258,092	\$10,258,092
rt C	. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$499,284	\$499,284
}	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$499,284	\$499,284
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$10,322,942	\$10,743,980
2	Cost of independent audit (Same as Part A, Line 1		\$3,423	\$3,423
	Formula amount (greater of Part D, Lines 01 or 02	•	\$10,322,942	\$10,743,980
	. Calculation of Operating Subsidy (HUD Use On		, -,,	, -,,
	Formula amount (same as Part D, Line 03)	•		\$10,743,980
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	LIOD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						- · · · · · · · · · · · · · · · · · · ·			
				Section	າ 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No
	CC Number:	!	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	Y333			6/30	9/30		N Y		0 5 0 1 0 6 7 0
	UNS Number:		12/01 0/01	0,00	5,00	HUD Use O		-	
	ono mambon.	-	n DOEO Code			1100 036 0		-!-!	Amalyat
	01672062	•	8. ROFO Code:				Boran		Analyst:
0	01072002		0201	Section			Dolan	I LCC	•
Cala	vulation of ACC Units for the 12	mont					first d	of	the Funding Periods
	culation of ACC Units for the 12-		Added to ACC	i to June			1	ay Oi =	1
ACC	1,724 + U	IIIIS P	0	_	Un	nits Deleted from AC	<i>.</i> C	_	ACC Units on 6/30/2016 1,724
	1,724								
Line			Colu	mn A		Column	В		<u>Column C</u>
No.	Category			lonths		Eligible Unit Month	- ns(EUM	s)	Resident Participation Unit
									Months
	egorization of Unit Months:					First of Mo			
	upied Unit Months					Last Of IVIO	71 TU 1		
01	Occupied dwelling units - by public housing eligible family under lease		20.	,483		20,4	83		20,483
02	Occupied dwelling units - by PHA			<u></u>		,			,
02	employee, police officer, or other sec personnel who is not otherwise eligibl public housing			12					12
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	uded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			12			12		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	/ as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
L	conditions			0	_				
11	Units vacant and not categorized abo	ve		181					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	)		0					
	and still on ACC (occupied or vacant)	)		<u> </u>					
13	All other ACC units not categorized al	hove		0					

			Орег	ating Fund Project Num NY005010
alc	ulations Based on Unit Months:			
4	Limited vacancies		181	
5	Total Unit Months	20,688	20,676	20,495
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,708
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$666.36	\$666.36
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$682.35	\$682.35
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$14,108,269	\$14,108,269
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$257.94	\$257.94
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$5,333,167	\$5,333,167
dd-	Ons	•		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)	\$360,894	\$360,894	
)	Cost of independent audit		\$3,421	\$3,421
	Funding for resident participation activities		\$42,700	\$42,700
2	Asset management fee		\$82,752	\$82,752
3	Information technology fee		\$41,376	\$41,376
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$531,143	\$531,143
7	Total Formula Expenses (Part A, Line 04 plus Li		\$19,972,579	\$19,972,579
	3. Formula Income	ne oo pias Line 10)	¥ 10,01 Z,01 C	***,***=,***
	PUM formula income		\$481.62	\$481.62
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$481.62	\$481.62
1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$9,957,975	\$9,957,975
	C. Other Formula Provisions	societi E, Eine Te, Celanii D)	<del>\(\text{\circ}\)</del>	<del>+++++++++++++++++++++++++++++++++++++</del>
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$498,705	\$498,705
- }	Other		\$0	\$0
, 		t C, Lines 01 through 03)	\$498,705	\$498,705
	D. Calculation of Formula Amount	, <u></u>	Ψ+30,100	ψ-100,100
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$10,513,309	\$10,513,309
)	Cost of independent audit (Same as Part A, Line 1		\$3,421	\$3,421
	Formula amount (greater of Part D, Lines 01 or 02		\$10,513,309	\$10,513,309
	E. Calculation of Operating Subsidy (HUD Use On		ψ10,313,303	ψ10,313,303
	Formula amount (same as Part D, Line 03)	·· <i>J</i> /		\$10,513,309
· ·	Adjustment due to availability of funds			\$10,513,309
3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
4				3U

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

IIIIOIIII	ation are required to obtain a t	Jeneni. i	ne inionna	uon	requested does not lend	a itsell to cc	mue	ernancy.							
						Section	า 1								
1. N	ame and Address of F	Public	Housing	ΙAg	gency:				2. Fun	ding	Period	: 01/0	1/2017	' to 12	/31/2017
2	lew York City Housing Autl 50 BROADWAY Room 91 ORK, NY, 10007-2516								3. Тур	<b>√</b> (	<b>Submis</b> Original Revision				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	ımbe	r:
N	Y333			<b>v</b>	12/31 3/31	6/30	9/30	0	N Y	0	0 5	0	1 0	7	0 0
7. D	UNS Number:							HUD Use O	nlv			-		+	
				8	ROFO Code:					ncial	Analys	<b>t</b> ·			
0	01672062				0201					m Lee		••			
				ļ	0201	Section	n 2	<u> </u>	<u> </u>						
Calc	culation of ACC Units	for the	12-mon	th i	period from July				first d	lav of	the Fu	ındind	n Peri	od:	
	C Units on 7/1/2015	+	1		ded to ACC	-		nits Deleted from AC		=		Units			)16
	1,507	-		(		-	<b>U</b> 11	0		-		1,507		00,=0	
Line No.		y				mn A Months		Column Eligible Unit Montl	_	/Is)	Resid	dent F	lumn Partici	_ patio	n Unit
Cato	gorization of Unit Mo	nthe:						✓ First of Mo	nth			141	Ontina	,	
	upied Unit Months	iiliis.						Last of Mo							
01	Occupied dwelling units -	- bv pub	lic												
	housing eligible family ur				17	,856		17,8	56				17,856	3	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	rsecurity			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casua					0			0						
10	Units vacant due to chan	ging ma	ırket			0	_		0						
	conditions														
11	Units vacant and not cate	egorized	above			228									
Othe	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupie														
13	All other ACC units not ca	ategoriz	ed above			0									

			Орол	ating Fund Project Num NY005010
	ulations Based on Unit Months:			
4	Limited vacancies		228	
5	Total Unit Months	18,084	18,084	17,856
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,488
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		1	
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$669.17	\$669.17
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$685.23	\$685.23
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$12,391,699	\$12,391,699
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$237.76	\$237.76
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,299,652	\$4,299,652
	Ons	= /	¥ 1,-52,53-	¥ ·,— · ·,— ·
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0 \$0
)	Payment in lieu of taxes (PILOT)		\$342,155	\$342,155
) )	Cost of independent audit		\$342,133	\$2,990
_	Funding for resident participation activities		\$37,200	\$37,200
!	Asset management fee			
	Information technology fee		\$72,336	\$72,336
}  -	0.		\$36,168	\$36,168
· 5	Asset repositioning fee	#:	\$0	\$0
	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$490,849	\$490,849
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$17,182,200	\$17,182,200
	3. Formula Income		<b>#</b> 400.50	<b>\$400.50</b>
	PUM formula income		\$483.56	\$483.56
2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line		\$483.56	\$483.56
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$8,744,699	\$8,744,699
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$436,186	\$436,186
i	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$436,186	\$436,186
ırt C	D. Calculation of Formula Amount		<b>'</b>	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$8,873,687	\$8,873,687
	Cost of independent audit (Same as Part A, Line 1		\$2,990	\$2,990
	Formula amount (greater of Part D, Lines 01 or 02)	•	\$8,873,687	\$8,873,687
	. Calculation of Operating Subsidy (HUD Use On			• • • • • • • • • • • • • • • • • • • •
	Formula amount (same as Part D, Line 03)			\$8,873,687
	Adjustment due to availability of funds			\$0
	7			\$0
<u>2</u> 3	HUD discretionary adjustments			נות

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						- · · · · · · · · · · · · · · · · · · ·			
				Section	າ 1				
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No
	CC Number:	į	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	Y333			6/30	9/30		N Y	_	0 5 0 1 0 7 3 0
	UNS Number:		<u></u>	u, u	0, 0	HUD Use O		-	
=		-	8. ROFO Code:			1100 030 0		oial	Analyst:
	01672062	- '	0201				Boran		-
0	01072002			Section			Bolan		•
Calc	culation of ACC Units for the 12-r	nanti					first de	3V 0f	f the Funding Period:
	1		dded to ACC	- to June		nits Deleted from AC		ay Oi =	ACC Units on 6/30/2016
AUC	1,417	IIIS A	0	_	Un	0	,,,	_	1,417
	1,717					<u> </u>			
Line	Category		Colu	mn A		Column	B		Column C
No.	Category		Unit M	lonths		Eligible Unit Month	ns(EUM	s)	Resident Participation Unit Months
Cate	egorization of Unit Months:					✓ First of Mo	nth		montals
	upied Unit Months					Last of Mo			
01	Occupied dwelling units - by public								
	housing eligible family under lease		16,	796		16,7	96		16,796
02	Occupied dwelling units - by PHA								
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		+			-			
05	Units undergoing modernization			0			0		
06	Special use units			12			12		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0			U		
11	Units vacant and not categorized above	/e		196					
Othe	er ACC Unit Months		·						
12	Units eligible for asset repositiong fee			0					
L	and still on ACC (occupied or vacant)				_				
13	All other ACC units not categorized ab	OVE		Ω					

			Орег	ating Fund Project Num NY005010
	ulations Based on Unit Months:			
4	Limited vacancies		196	
5	Total Unit Months	17,004	17,004	16,796
S	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,400
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o la	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$661.20	\$661.20
	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$677.07	\$677.07
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$11,512,898	\$11,512,898
tiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$241.62	\$241.62
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,108,506	\$4,108,506
dd-C	` ' '	····· = /	* 1,1 = 2,2	<b>7</b> ·, · · · · · ·
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0 \$0
)	Payment in lieu of taxes (PILOT)		\$372,340	\$372,340
)	Cost of independent audit		\$2,810	\$2,810
,	Funding for resident participation activities		\$35,000	\$35,000
2	Asset management fee			
	Information technology fee		\$68,016	\$68,016
} 	0.		\$34,008	\$34,008
<del>+</del> 5	Asset repositioning fee	4:	\$0	\$0
	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$512,174	\$512,174
7	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$16,133,578	\$16,133,578
_	3. Formula Income		0.000	<b>A-00</b>
	PUM formula income		\$506.88	\$506.88
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$506.88	\$506.88
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$8,618,988	\$8,618,988
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$410,136	\$410,136
}	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Pari	t C, Lines 01 through 03)	\$410,136	\$410,136
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$7,924,726	\$7,924,726
)	Cost of independent audit (Same as Part A, Line 1		\$2,810	\$2,810
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$7,924, <b>72</b> 6	\$7,924,726
	. Calculation of Operating Subsidy (HUD Use On		Ţ-,2 <b>-</b> -,7	+-,> <b>-</b> -,,- <b>-</b>
	Formula amount (same as Part D, Line 03)	••		\$7,924,726
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
3				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	<b>Period:</b> 01/01/	/2017 to 1	2/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No	_	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Projec	ct Numbe	er:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/30	0	N Y	_	0 5 0 1		4 0
7. D	UNS Number:							HUD Use C	nlv				-
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201					n Lee			
				1		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	f the Funding	Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units		2016
	2,156				0	•		0			2,156		
						_		Caluman	<u> </u>		Colu	ımn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Pa	articipati onths	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic		0.5			0.5					
	housing eligible family ur				25	,606		25,6	06		2	5,606	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security	-		12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					24			24				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			230							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie					J							
13	All other ACC units not c	ategoriz	ed above			0	_						

			Oper	ating Fund Project Number NY00501074
Calcı 14	ulations Based on Unit Months: Limited vacancies		230	
15	Total Unit Months	25,872	25,860	25,618
16	Units eligible for funding for resident			,
	participation activities (Line 15C divided			2,135
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>¢eoo</b> 22	Ф000 00
01	PUM project expense level (PEL)		\$688.33 1.02400	\$688.33
02	Inflation factor			1.02400 \$704.85
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$704.85	\$704.85 \$18,227,421
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$18,227,421	\$10,227,421
	ies Expense Level (UEL)	( , , , , , , , , , , , , , , , , , , ,	\$201.06	¢246.02
05	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$246.02
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$5,199,412	\$6,362,077
Add-(				
07	Self-sufficiency		\$80,945	\$80,945
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$562,854	\$562,854
10	Cost of independent audit		\$4,274	\$4,274
11	Funding for resident participation activities		\$53,375	\$53,375
12	Asset management fee		\$103,488	\$103,488
13	Information technology fee		\$51,744	\$51,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$856,680	\$856,680
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$24,283,513	\$25,446,178
	3. Formula Income			
01	PUM formula income		\$499.87	\$499.87
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$499.87	\$499.87
)4		Section 2, Line 15, Column B)	\$12,926,638	\$12,926,638
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$623,743	\$623,743
03	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$623,743	\$623,743
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$11,980,618	\$13,143,283
02	Cost of independent audit (Same as Part A, Line	•	\$4,274	\$4,274
03	Formula amount (greater of Part D, Lines 01 or 02		\$11,980,618	\$13,143,283
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$13,143,283
	Adjustment due to availability of funds			\$0
02				\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	'and 1'an 00 ' 1' 25'		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	on 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2017 to	12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516							3. Тур	✓ (	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Pr	oject Num	ıber:
N	IY333			<b>✓</b> 12/31	/31 🗌 6/30 📗	9/3	30	N Y	0	0 5 0	1 0	7 5 0
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	e:			Finar	ncial	Analyst:		
0	01672062			0201					m Lee			
				•	Section	on 2	2					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Ju	ne 3	0 that is prior to the	first d	lay of	the Fund	ing Period	<b>1</b> :
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Un	its on 6/30	)/2016
	882			0			0			882	2	
Line No.	( atogory	y			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	-	Column C It Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						☐ Last of Mo					
01	Occupied dwelling units				40.000		40.0	.00			40.000	
	housing eligible family u				10,302		10,3	02			10,302	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				24			24				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			21			21				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		225							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				12							
113	TAILULIEL ACC UTILS NOT C	altyonz	eu abuve		12							

			Орег	ating Fund Project Num NY005010
alc	ulations Based on Unit Months:			
4	Limited vacancies		225	
5	Total Unit Months	10,584	10,572	10,302
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			859
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$675.64	\$675.64
<u> </u>	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$691.86	\$691.86
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$7,314,344	\$7,314,344
tilit	ies Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$253.73	\$258.31
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$2,682,434	\$2,730,853
dd-(	Ons		•	
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$145,864	\$145,864
)	Cost of independent audit		\$1,746	\$1,746
	Funding for resident participation activities		\$21,475	\$21,475
2	Asset management fee		\$42,336	\$42,336
3	Information technology fee		\$21,168	\$21,168
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$232,589	\$232,589
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$10,229,367	\$10,277,786
	B. Formula Income	ne do pias Line 10)	Ţ,,	¥ · · · ,= · · · , · · · ·
	PUM formula income		\$436.24	\$436.24
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$436.24	\$436.24
ļ	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$4,611,929	\$4,611,929
	C. Other Formula Provisions	zetteri E, Ente Te, Cetariir B)	¥ 1,0 1 1,0 20	¥ 1,0 1 1,0 ± 0
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$254,997	\$254,997
<u>-</u> }	Other		\$254,997	\$254,997 \$0
		t C, Lines 01 through 03)	\$254,997	\$254,997
	D. Calculation of Formula Amount	. o, Emos or unough ooj	155,4C3¢	Ψ <b>2</b> J4,331
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 04)	¢5 972 425	\$5,920,854
<u> </u>	Cost of independent audit (Same as Part A, Line 1		\$5,872,435 \$1,746	\$5,920,854 \$1,746
	Formula amount (greater of Part D, Lines 01 or 02)	,		\$1,746 \$5,920,854
rt E			\$5,872,435	<b>⊅</b> 3,9∠0,034
	E. Calculation of Operating Subsidy (HUD Use On	עי <i>ו</i>		ØE 000 0E4
	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$5,920,854
) -	· ·			\$0 \$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 02)		\$0 <b>\$0</b>
4				\$n

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public I	Housing	Αg	gency:				2. Fund	ding	Period: 01/01/2017	to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Nu	mber:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/30	0	N Y		0 5 0 1 0	7 6 0
7. D	UNS Number:							HUD Use C	nlv			+
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201				Borar			
				-		Sectio	n 2		!			
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Perio	od:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/3	
	1,492				0			0			1,492	
								Column	D		Column (	<u> </u>
Line No.	Category	у				mn A Months		Eligible Unit Mont	_	ls)	Resident Particip	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				47	74.4		47.			47.744	
	housing eligible family ur				17	,714		17,7	14		17,714	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			12					12	<u> </u>
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		(	)
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		(	)
	ant Unit Months							T				
05	Units undergoing modern	nization				0			0			
06	Special use units		1			19			19			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			159						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num NY005010
Calcu	ulations Based on Unit Months:			
4	Limited vacancies		159	
5	Total Unit Months	17,904	17,892	17,726
3	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			1,477
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$659.59	\$659.59
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$675.42	\$675.42
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$12,084,615	\$12,084,615
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$258.19	\$304.83
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,619,535	\$5,454,018
dd-0	•		, , ,	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$167,755	\$167,755
9	Payment in lieu of taxes (PILOT)		\$415,315	\$415,315
)	Cost of independent audit		\$2,957	\$2,957
<u>,                                     </u>	Funding for resident participation activities		\$36,925	\$36,925
2	Asset management fee		\$71,616	\$71,616
3	Information technology fee		\$35,808	\$35,808
4	Asset repositioning fee		\$0	\$0
<u>.                                    </u>	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$730,376	\$730,376
7	, , ,	<u>'</u>	\$17,434,526	\$18,269,009
	Total Formula Expenses (Part A, Line 04 plus L	ine ub pius Line 16)	\$17,434,526	\$10,209,009
	3. Formula Income			
1	PUM formula income		\$522.78	\$522.78
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$522.78	\$522.78
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$9,353,580	\$9,353,580
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$431,555	\$431,555
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$431,555	\$431,555
art C	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$8,512,501	\$9,346,984
2	Cost of independent audit (Same as Part A, Line 1		\$2,957	\$2,957
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$8,512,501	\$9,346,984
art E	Calculation of Operating Subsidy (HUD Use Or		·	
L	Formula amount (same as Part D, Line 03)			\$9,346,984
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	ries alcorotionary adjustinionts			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,					•			
				Section	า 1				
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> 0	ubmission: riginal evision No
	CC Number:		5. Fiscal Year End:				6. Oper	 ating	Fund Project Number:
	Y333		<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		N Y	ΤĬ	0 5 0 1 0 8 1 0
	UNS Number:			0,00	0,00	HUD Use O			0 0 0 1 1 0 0 1 1 0
			8. ROFO Code:			1100 030 0		aial A	nalyst:
	01672062		0201				Boram		maiyst.
- 0	01072002		0201	Section	2		Doran		
Calc	culation of ACC Units for the	12-man	th pariod from July			) that is prior to the	firet de	w of	the Funding Period:
	C Units on 7/1/2015 +		Added to ACC	- LO Sune		its Deleted from AC		=	ACC Units on 6/30/2016
AUC	97	Ullits	0	-	Un	0	,,,	_	97
						<u> </u>			
Line	Coto wow.		Colu	mn A		Column	В		Column C
No.	Category		Unit N	/lonths		<b>Eligible Unit Month</b>	s(EUM:	s)	Resident Participation Unit
•									Months
	egorization of Unit Months:					First of Mo			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	11011		
U I	housing eligible family under lease		1	,145		1,1	45		1,145
02	Occupied dwelling units - by PHA	•		-					
02	employee, police officer, or other spersonnel who is not otherwise elipublic housing			0					0
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	ncluded		0			0		0
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0		0
Vac	ant Unit Months		<u> </u>		•				
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qui special use units						0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losse	s		0			0		
10	Units vacant due to changing mar	ket					0		
	conditions			0			U		
11	Units vacant and not categorized a	above		19					
Othe	er ACC Unit Months		•						
12	Units eligible for asset repositiong			0					
13	and still on ACC (occupied or vac			0					
11.3	AN THE ALL THIS HOLDS AND								

			Oper	ating Fund Project Numl NY005010
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,164	1,164	1,145
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		LILID M. PC C
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>6570 45</b>	<b>^</b>
1	PUM project expense level (PEL)		\$578.45 1.02400	\$578.45
2	Inflation factor			1.02400
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$592.33 \$690.472	\$592.33 \$689,472
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$689,472	\$669,472
	1	( , , , , , , , , , , , , , , , , , , ,	\$210.89	\$210.89
5	PUM utilities expense level (UEL) (from Line 26 of	•		*
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$245,476	\$245,476
	Ons Salt aufficiency		\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$17,474	\$17,474
0	Cost of independent audit		\$192	\$192
<u> </u>	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$4,656	\$4,656
3	Information technology fee		\$2,328	\$2,328
4	Asset repositioning fee		\$0	\$0
<u>.                                      </u>	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$27,025	\$27,025
7	Total Formula Expenses (Part A, Line 04 plus L		\$961,973	\$961,973
	Total Formula Expenses (Part A, Line 04 plus L	ine oo pius Line 16)	\$301,973	φ <del>3</del> 01,373
1	PUM formula income		\$392.22	\$392.22
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$392.22	\$392.22
4	Total Formula Income (Part B, Line 03 times S	,	\$456,544	\$456,544
	C. Other Formula Provisions	Collon 2, Ellio 10, Collami B)	ψ 100,0 T	ψ 100,0 T T
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$28,076	\$28,076
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$28,076	\$28,076
	D. Calculation of Formula Amount		T	T,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$533,505	\$533,505
2	Cost of independent audit (Same as Part A, Line		\$192	\$192
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$533,505	\$533,505
	. Calculation of Operating Subsidy (HUD Use Or			• • •
1	Formula amount (same as Part D, Line 03)			\$533,505
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,		· · · · · · · · · · · · · · · · · · ·			, , , , , , , , , , , , , , , , , , ,			
				Section	า 1				
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No
	CC Number:		5. Fiscal Year End:				6. Oper	atino	g Fund Project Number:
	Y333			6/30 9	9/30		N Y		0 5 0 1 0 8 2 0
	UNS Number:			0,00	0,00	HUD Use O			
		•	8. ROFO Code:			1100 030 0		oial	Analyst:
	01672062		0201				Boran		-
- 0	01072002		0201	Section			Boran		
Calc	culation of ACC Units for the 1	2-mont	th period from July 1			that is prior to the	firet de	av of	the Funding Period:
	1		Added to ACC			ts Deleted from AC		ay Oi =	ACC Units on 6/30/2016
AUC	2,349	Ullits /	0		Uni	0	,,,	_	2,349
	2,040					0			· · · · · · · · · · · · · · · · · · ·
Line	0-1		Colu	mn A		Column	В		Column C
No.	Category		Unit N	onths		Eligible Unit Month	ns(EUM	s)	Resident Participation Unit
•							. (1.	-	Months
	egorization of Unit Months:					✓ First of Mo Last of Mo			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public								
O I	housing eligible family under lease		27	,895		27,8	95		27,895
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other si personnel who is not otherwise elig public housing			0					0
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ling		0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	llify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses	3		0			0		
10	Units vacant due to changing mark	et		0			0		
	conditions			0			U		
11	Units vacant and not categorized a	bove		293					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong f			0					
	and still on ACC (occupied or vaca								
13	All other ACC units not categorized	l ahove		0					

			Орег	ating Fund Project Numb NY0050108
Calc	ulations Based on Unit Months:			
4	Limited vacancies		293	
5	Total Unit Months	28,188	28,188	27,895
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			2,325
	by 12)			
bec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access representing for	Section 3		
ine	Description		Dogwood of hy DIIA	LIID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$630.70	\$630.70
12	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$645.84	\$645.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$18,204,938	\$18,204,938
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$230.49	\$231.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$6,497,052	\$6,533,415
\dd-				
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$725,442	\$725,442
0	Cost of independent audit		\$4,661	\$4,661
1	Funding for resident participation activities		\$58,125	\$58,125
12	Asset management fee			\$112,752
3	Information technology fee		\$112,752 \$56,376	
13 14	Ţ,			\$56,376
5	Asset repositioning fee	otion or conomy	\$0 \$0	\$0 \$0
	Costs attributable to changes in federal law, regul  Total Add-Ons (Sum of Part A, Lines 07 through		7 -	* -
16	` '	<u>'</u>	\$957,356	\$957,356
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$25,659,346	\$25,695,709
art l	3. Formula Income			
)1	PUM formula income		\$536.97	\$536.97
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$536.97	\$536.97
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$15,136,110	\$15,136,110
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$679,895	\$679,895
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$679,895	\$679,895
	D. Calculation of Formula Amount		40.0,000	<b>40.0,000</b>
)1	Formula calculation (Part A, Line 17 minus Part B	3 Line 04 plus Part C. Line 04)	\$11,203,131	\$11,239,494
2	Cost of independent audit (Same as Part A, Line		\$4,661	\$4,661
3	,	•		
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$11,203,131	\$11,239,494
	I .	iliy <i>j</i>		¢44.000.404
)1	Formula amount (same as Part D, Line 03)			\$11,239,494
	Adjustment due to availability of funds			\$0 ***
)2				\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	dance Line 00 minus Line 00\		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public I	Housing	Α	gency:				2. Fund	ding	Period: 01/01/201	7 to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project N	umber:
N	Y333			V	12/31 3/31	6/30	9/30	0	N Y		0 5 0 1 0	1 1 1
7. D	UNS Number:							HUD Use C	nlv	-		
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201				Borar			
				+		Section	n 2					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				first d	ay of	f the Funding Per	iod:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6	
	1,451				0			0			1,451	
		•						Column	D		Column	С
Line No.	Category	y				mn A Ionths		Eligible Unit Mont	_	ls)	Resident Partic	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				4.7	104		47.4	0.4		47.40	
	housing eligible family ur				17	,194		17,1	94		17,19	<i>1</i> 4
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			6						6
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0			0
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	ging ma	rket	_		0			0			
	conditions											
11	Units vacant and not cate	egorized	above			200						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above	!		0						

			Oper	ating Fund Project Num NY005010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		200	
5	Total Unit Months	17,412	17,406	17,200
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,433
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$662.36	\$662.36
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$678.26	\$678.26
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,805,794	\$11,805,794
Itiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$242.64	\$245.50
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,223,392	\$4,273,173
dd-(			+ 1,==0,00=	¥ 1,=1 0,11 0
7	Self-sufficiency		\$0	\$0
, В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$267,391	\$267,391
)	Cost of independent audit		\$2,877	\$2,877
J 1	Funding for resident participation activities		\$35,825	\$35,825
2	Asset management fee		\$69,648	\$69,648
3	Information technology fee		\$34,824	\$34,824
3 4	Asset repositioning fee		\$0	\$34,824 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$410,565	\$410,565
	,	<u>'</u>	· ·	· · · · · · · · · · · · · · · · · · ·
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,439,751	\$16,489,532
	3. Formula Income			
1	PUM formula income		\$439.29	\$439.29
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$439.29	\$439.29
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,646,282	\$7,646,282
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$419,833	\$419,833
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$419,833	\$419,833
art [	). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$9,213,302	\$9,263,083
2	Cost of independent audit (Same as Part A, Line		\$2,877	\$2,877
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$9,213,302	\$9,263,083
art E	. Calculation of Operating Subsidy (HUD Use Or		·	
1	Formula amount (same as Part D, Line 03)			\$9,263,083
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	HOD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fund	ding	<b>Period:</b> 01/01	/2017 to 1	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ct Numb	er:
N	Y333			<b>✓</b>	12/31 3/31	6/30	9/30	0	N Y		<u> </u>	1 0 8	
7. D	UNS Number:							HUD Use C	nlv				
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201					n Lee			
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding	Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units		2016
	209				0			0			209		
						_		Calumn			Colu	umn C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident Pa	articipat	ion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic									0.475	
	housing eligible family un				2	,475		2,4	-75			2,475	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					0							
11	Units vacant and not cate	egorized	above			33							
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above	!		0							

			Орег	ating Fund Project Num NY005010
alc	ulations Based on Unit Months:			
4	Limited vacancies		33	
,	Total Unit Months	2,508	2,508	2,475
	Units eligible for funding for resident			
	participation activities (Line 15C divided			206
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$603.06	\$603.06
)	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$617.53	\$617.53
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,548,765	\$1,548,765
tilit	es Expense Level (UEL)	•		
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$221.83	\$221.83
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$556,350	\$556,350
	Ons		<del>\$666,666</del>	Ψ000,000
,			\$0	\$0
;	Self-sufficiency		\$0	\$0 \$0
)	Energy loan amortization		·	
	Payment in lieu of taxes (PILOT)		\$66,626	\$66,626
)	Cost of independent audit		\$415	\$415
	Funding for resident participation activities		\$5,150	\$5,150
	Asset management fee		\$10,032	\$10,032
3	Information technology fee		\$5,016	\$5,016
<u> </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$87,239	\$87,239
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,192,354	\$2,192,354
	3. Formula Income			
	PUM formula income		\$541.63	\$541.63
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$541.63	\$541.63
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,358,408	\$1,358,408
rt (	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$60,493	\$60,493
;	Other		\$0	\$0
		t C, Lines 01 through 03)	\$60,493	\$60,493
	D. Calculation of Formula Amount	,	455,555	<del>+,</del>
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$894,439	\$894,439
	Cost of independent audit (Same as Part A, Line 1		\$415	\$415
	Formula amount (greater of Part D, Lines 01 or 02)		\$894,439	\$894,439
rt F	E. Calculation of Operating Subsidy (HUD Use On		<b>ФОЭ4,43</b> Э	<b>Ψ</b> 034,433
		' <i>y)</i>		P004 400
	Formula amount (same as Part D, Line 03)			\$894,439
3	Adjustment due to availability of funds			\$0
•	HUD discretionary adjustments			\$0 <b>\$0</b>
<del>)</del>	Funds Obligated for Period (Part E, Line 01 min	nua lina 00 minua lina 00\		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	, , , , , , , , , , , , , , , , , , , ,					•			
				Section	າ 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ing	Period: 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	u <b>bmission:</b> Driginal Revision No
	CC Number:	!	5. Fiscal Year End:				6. Oper	atino	g Fund Project Number:
	Y333			6/30	9/30		N Y	0	0 5 0 1 0 9 1 0
	UNS Number:			0,00	0,00	HUD Use O		Ū	
=		-	8. ROFO Code:			1100 030 0		sial A	Analyst:
	01672062	•	0201				Boram		Analyst.
0	01072002			Section			Doram		
Calc	culation of ACC Units for the 12-	mont					firet da	v of	the Funding Period:
	1		Added to ACC	-		its Deleted from AC	1	iy Oi =	ACC Units on 6/30/2016
AUC	897	IIIIS F	0	_	Un	0	,,	_	897
			Ŭ I			0			
Line	0-1		Colu	mn A		Column	<u>B</u>		Column C
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM:	s)	Resident Participation Unit
•									Months
	egorization of Unit Months:					First of Mo			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public				ı	Last of Mo	11111		
U I	housing eligible family under lease		10,	,562		10,5	62		10,562
02	Occupied dwelling units - by PHA			•					<u> </u>
02	employee, police officer, or other sec personnel who is not otherwise eligib public housing			12					12
03	New units - eligible to receive subside during the funding period but not inclinate on Lines 01, 02, or 05-13	uded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		<b>+</b>			1			
05	Units undergoing modernization			0			0		
06	Special use units			24			24		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	/ as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0			J		
11	Units vacant and not categorized abo	ve		146					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant	)							
13	All other ACC units not categorized a	hove		20					

			Oper	ating Fund Project Numb NY0050109
Calc	ulations Based on Unit Months:			
4	Limited vacancies		146	
5	Total Unit Months	10,764	10,732	10,574
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			881
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$563.40	\$563.40
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$576.92	\$576.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$6,191,505	\$6,191,505
	ies Expense Level (UEL)		\$5,10.,000	*-, - ,
5	PUM utilities expense level (UEL) (from Line 26 of for	m HIID-52722)	\$199.43	\$199.43
6	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$2,140,283	\$2,140,283
\dd-(	1	(סו	\$2,140,203	\$2,140,203
			\$0	<b>C</b> O
)7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$158,801	\$158,801
0	Cost of independent audit		\$1,772	\$1,772
1	Funding for resident participation activities		\$22,025	\$22,025
2	Asset management fee		\$43,056	\$43,056
3	Information technology fee		\$21,528	\$21,528
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15	<u>,                                      </u>	\$247,182	\$247,182
L7	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$8,578,970	\$8,578,970
	B. Formula Income			
1	PUM formula income		\$401.89	\$401.89
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$401.89	\$401.89
4	Total Formula Income (Part B, Line 03 times Sect	ion 2, Line 15, Column B)	\$4,313,083	\$4,313,083
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$258,856	\$258,856
)3	Other		\$0	\$0
)4	,	C, Lines 01 through 03)	\$258,856	\$258,856
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Li			\$4,524,743
2	Cost of independent audit (Same as Part A, Line 10)		\$1,772	\$1,772
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$4,524,743	\$4,524,743
	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$4,524,743
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	c Line 02 minus Line 02)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2017	to 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Nu	ımber:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y		0 5 0 1 0	9 3 0
7. D	UNS Number:							HUD Use C	nlv			
				8.	. ROFO Code:					cial	Analyst:	
0	01672062				0201					n Lee		
				+		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Peri	od:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/	
	463				0	•		0			463	
						_		Caluman	n -		Column	С
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Partici	•
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic		_	40=		_			= 404	
	housing eligible family ur				5	,485		5,2	85		5,485	)
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					ı	0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		ı	0
	ant Unit Months							T-				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	•				0			0			
10	Units vacant due to chan	iging ma	rket			0	_		0			
	conditions											
11	Units vacant and not cate	egorized	above			71						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Number
Calci 14	ulations Based on Unit Months: Limited vacancies		71	
15	Total Unit Months	5,556	5,556	5,485
6	Units eligible for funding for resident	3,555	3,555	
	participation activities (Line 15C divided			457
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)		¢674 00	ФО74 OO
01	PUM project expense level (PEL)		\$671.03 1.02400	\$671.03 1.02400
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$687.13	\$687.13
03 04		ımn P\	\$3,817,694	\$3,817,694
-	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	JIIII D)	\$3,017,094	ψ5,017,094
	` '	f IIID 52722)	\$231.35	\$253.34
05	PUM utilities expense level (UEL) (from Line 26 of		\$1,285,381	<del>+</del>
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,285,381	\$1,407,557
Add-(				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$102,308	\$102,308
10	Cost of independent audit		\$919	\$919
11	Funding for resident participation activities		\$11,425	\$11,425
12	Asset management fee		\$22,224	\$22,224
13	Information technology fee		\$11,112	\$11,112
14	Asset repositioning fee	-0	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$147,988	\$147,988
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$5,251,063	\$5,373,239
	3. Formula Income			•
01	PUM formula income		\$479.60	\$479.60
02	PUM change in utility allowances	24 122)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$479.60	\$479.60
04		ection 2, Line 15, Column B)	\$2,664,658	\$2,664,658
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$134,011	\$134,011
03	Other		\$0	\$0
04	<del> </del>	rt C, Lines 01 through 03)	\$134,011	\$134,011
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$2,720,416	\$2,842,592
02	Cost of independent audit (Same as Part A, Line		\$919	\$919
03	Formula amount (greater of Part D, Lines 01 or 02		\$2,720,416	\$2,842,592
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$2,842,592
02	Adjustment due to availability of funds			\$0
~~	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	'   ' 00		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	ame and Address of I	Public I	Housing	Agency:	Jectio			2. Fun	dina l	Period: 0	1/01/2017	to 12/31/2017
N 2:	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516	hority							e of S	<b>submissic</b> Original Revision No	on:	
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	Fund Pr	oject Nu	mber:
	Y333			<b>✓</b> 12/31 ☐ 3/31		9/30	)	N Y		0 5 0	<u> </u>	9 7 0
	UNS Number:			<u> </u>		0,00	HUD Use C			0   0   0	, , , , ,	
=				9 DOEO Codo:			1100 030 0		acial /	Analyat.		
	01672062			<b>8. ROFO Code:</b> 0201					nciai <i>F</i> m Lee	Analyst:		
0	01072002			0201	Sectio	m 2		Dora	III LCC			
Cala	vulation of ACC Units	for the	12 man	th norted from I			) that is prior to the	firet d	lov of	the Fund	lina Doria	
	culation of ACC Units C Units on 7/1/2015	+		Added to ACC	uly i to Juli				= =	1	its on 6/3	
ACC	1,563	• •	Units	0		Un	its Deleted from A	<i>.</i> C	-	1,56		30/2016
	1,303						U					
Line No.	('atadar')	y		_	column A nit Months		Column Eligible Unit Mont	_	/Is)	•	Column C nt Particip Months	– pation Unit
Cate	gorization of Unit Mo	nths:		<del>-</del>		•	✓ First of Mo		'			-
Occ	upied Unit Months							nth				
01	Occupied dwelling units				40.540		40.5	40			40.540	
	housing eligible family un				18,512		18,5	12			18,512	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding us		0			0			0	)
Vaca	ant Unit Months			<u>'</u>					·			
05	Units undergoing modern	nization			0			0				
06	Special use units				12			12				
06a	Units on Line 02 that are by police officers and that special use units	at also qu						0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions				0			U				
11	Units vacant and not cate	egorized	above		232							
Othe	er ACC Unit Months			•								
12	Units eligible for asset re		_		0							
13	and still on ACC (occupi				0							
11.5	TAIL DITIEL ACAL TIMES NOT C	a120011174	-0.40004									

			5,41	ating Fund Project Nun NY00501
alc	ulations Based on Unit Months:			
ļ	Limited vacancies		232	
,	Total Unit Months	18,756	18,756	18,512
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,543
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$660.16	\$660.16
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$676.00	\$676.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$12,679,056	\$12,679,056
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$248.65	\$250.77
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$4,663,679	\$4,703,442
\dd-	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$439,918	\$439,918
0	Cost of independent audit		\$3,099	\$3,099
1	Funding for resident participation activities		\$38,575	\$38,575
2	Asset management fee		\$75,024	\$75,024
13	Information technology fee		\$37,512	\$37,512
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$594,128	\$594,128
17	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$17,936,863	\$17,976,626
	B. Formula Income	ne oo pius Line 10)	<b>\$11,000,000</b>	ψ11,510,020
			\$541.16	\$541.16
)1	PUM shange in utility allowance			<u>'</u>
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$541.16	\$0.00 \$541.16
	,	· · · · · · · · · · · · · · · · · · ·		
)4		ection 2, Line 15, Column B)	\$10,149,997	\$10,149,997
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$452,395	\$452,395
3	Other		\$0	(\$37,286)
14	+	t C, Lines 01 through 03)	\$452,395	\$415,109
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$8,239,261	\$8,241,738
2	Cost of independent audit (Same as Part A, Line 1	•	\$3,099	\$3,099
3	Formula amount (greater of Part D, Lines 01 or 02		\$8,239,261	\$8,241,738
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$8,241,738
	Adjustment due to availability of funds			\$0
)2				<u></u>
02	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0 <b>\$0</b>

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						,			
				Section	า 1				
1. N	ame and Address of Public Hou	ısing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/201
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No
	CC Number:	!	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	Y333			6/30	9/30		N Y		0 5 0 1 0 9 8 0
	UNS Number:		<u> </u>	<u> </u>	0,00	HUD Use O			
		-	8. ROFO Code:			1100 030 0		oial	Analyst:
	01672062	- '	0201				Boran		-
- 0	01072002			Section			Doran	1 200	•
Calc	culation of ACC Units for the 12-	mont				) that is prior to the	firet de	ov of	f the Funding Period:
	1		Added to ACC	-		its Deleted from AC	1	ay Oi =	ACC Units on 6/30/2016
AUC	1,813	IIIIS F	0	_	Un	0	,,,	_	1,813
	1,010		ů l			<u> </u>			•
Line	0-1		Colu	mn A		Column	В		Column C
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participation Unit
									Months
	egorization of Unit Months:					First of Mo			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public				ı	Last of Mo	11111		
U I	housing eligible family under lease		21,	,061		21,0	61		21,061
02	Occupied dwelling units - by PHA								·
02	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0
03	New units - eligible to receive subsid- during the funding period but not incli on Lines 01, 02, or 05-13	uded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous fundin- period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		*		•				
05	Units undergoing modernization			0			0		
06	Special use units			36			36		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			114		1	114		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0			U		
11	Units vacant and not categorized abo	ove		497					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	Э		0					
	and still on ACC (occupied or vacant	:)							
13	All other ACC units not categorized a	hove		48					

2-1-	ulations Daniel on Huit Months.		Oper	ating Fund Project Numl NY005010
<u>aic)</u> 4	ulations Based on Unit Months: Limited vacancies		497	
<del>-</del> 5	Total Unit Months	21 756		21.061
, S	Units eligible for funding for resident	21,756	21,708	21,001
U	participation activities (Line 15C divided			1,755
	by 12)			1,700
nor	cial Provision for Calculation Of Utilities Exp	onso Lovol:		
pec 7	Unit months for which actual consumption	delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong is may for account open may fee	Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$605.54	\$605.54
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$620.07	\$620.07
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$13,460,480	\$13,460,480
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$279.81	\$279.81
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$6,074,115	\$6,074,115
	Ons	····· = <b>/</b>	+ - / -	, , , , , , , , , , , , , , , , , , ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
<u>)                                    </u>	Payment in lieu of taxes (PILOT)		\$321,036	\$321,036
<u>)</u>	Cost of independent audit		\$3,590	\$3,590
) 	Funding for resident participation activities		\$43,875	\$43,875
2	Asset management fee		\$87,024	\$87,024
3	Information technology fee		\$43,512	\$43,512
4	Asset repositioning fee		\$0	\$0
<del></del> 5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$499,037	\$499,037
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		
7 art l	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$20,033,632	\$20,033,632
1	PUM formula income		\$525.35	\$525.35
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$525.35	\$525.35
<u>.                                    </u>		ection 2, Line 15, Column B)	\$11,404,298	\$11,404,298
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$11,404,290	ψ11, <del>404</del> ,290
	Moving-to-Work (MTW)		\$0	\$0
			\$523,597	\$523,597
1	, ,			Ψ020,001
1 2	Transition funding			.\$0
1 2 3	Transition funding Other	t C. Lines 01 through 03)	\$0	\$0 \$523.597
1 2 3 4	Transition funding Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)		\$0 <b>\$523,597</b>
1 2 3 4 <b>art I</b>	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount		\$0 \$523,597	\$523,597
 	Transition funding Other Total Other Formula Provisions (Sum of Paid Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$0 <b>\$523,597</b> \$9,152,931	<b>\$523,597</b> \$9,152,931
1 2 3 4 <b>art I</b> 1	Transition funding Other Total Other Formula Provisions (Sum of Pai D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1	Line 04 plus Part C, Line 04)	\$0 \$523,597 \$9,152,931 \$3,590	\$523,597 \$9,152,931 \$3,590
1 2 3 4 <b>art I</b> 1 2	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02	Line 04 plus Part C, Line 04) 0)	\$0 <b>\$523,597</b> \$9,152,931	<b>\$523,597</b> \$9,152,931
2 3 4 <b>art I</b> 1 2 3	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or	Line 04 plus Part C, Line 04) 0)	\$0 \$523,597 \$9,152,931 \$3,590	\$523,597 \$9,152,931 \$3,590 \$9,152,931
1 2 3 4 <b>art I</b> 1 2 3 <b>art E</b>	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04) 0)	\$0 \$523,597 \$9,152,931 \$3,590	\$523,597 \$9,152,931 \$3,590 \$9,152,931 \$9,152,931
1 2 3 4 <b>art I</b> 1 2 3 <b>art E</b>	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or	Line 04 plus Part C, Line 04) 0)	\$0 \$523,597 \$9,152,931 \$3,590	\$523,597 \$9,152,931 \$3,590 \$9,152,931

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,								
				Section	1				
1. N	ame and Address of Public H	lousing	Agency:			2. Fundi	ng Perio	od: 01/01/2017 to 12	2/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3. Type	Origin	nission: al ion No	
	CC Number:		5. Fiscal Year End:			6. Opera	tina Fu	nd Project Numbe	er:
	Y333		<b>✓</b> 12/31 ☐ 3/31 ☐		9/30	N Y		5 0 1 1 0	0 0
	UNS Number:			, 0,00		se Only	0 0	0 0 1 1 1 0	0 0
=			8. ROFO Code:		1100 0		ial Anal	vot	
	01672062		0201			Boram		ysı.	
0	01072002		0201	Section	. 2	Doram			
Calc	culation of ACC Units for the	12-mon	th pariod from July			a tha first day	of the	Funding Pariod:	
	C Units on 7/1/2015 +		Added to ACC	1	Units Deleted fro		0	C Units on 6/30/2	016
AUC	1,504	Units	0		Onits Deleted fro	III ACC	- AC	1,504	010
	1,504								
Line	0-1		Colu	ımn A	Coli	<u>ımn B</u>	_	Column C	
No.	Category		Unit I	Months	Eligible Unit N	onths(EUMs	) Re	sident Participatio	on Unit
•								Months	
	egorization of Unit Months:				✓ First o	of Month of Month			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					1 WOTH			
U I	housing eligible family under leas		17	7,862		17,862		17,862	
02	Occupied dwelling units - by PHA							<u> </u>	
02	employee, police officer, or other personnel who is not otherwise elipublic housing			0				0	
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	ncluded		0		0		0	
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0		0		0	
Vaca	ant Unit Months						*		
05	Units undergoing modernization			0		0			
06	Special use units			0		0			
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					0			
07	Units vacant due to litigation			0		0			
80	Units vacant due to disasters			0		0			
09	Units vacant due to casualty losse			0		0			
10	Units vacant due to changing mar	ket				0			
	conditions			0					
11	Units vacant and not categorized	above		186					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong	fee		0					
	and still on ACC (occupied or vac								
13	All other ACC units not categorize	d ahove		0					

			Орог	ating Fund Project Num NY005011
	ulations Based on Unit Months:			
4	Limited vacancies		186	
5	Total Unit Months	18,048	18,048	17,862
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,489
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
nе o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$624.96	\$624.96
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$639.96	\$639.96
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$11,549,998	\$11,549,998
tiliti	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$263.32	\$266.53
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,752,399	\$4,810,333
dd-0	Ons	•		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$168,279	\$168,279
)	Payment in lieu of taxes (PILOT)		\$339,359	\$339,359
)	Cost of independent audit		\$2,984	\$2,984
	Funding for resident participation activities		\$37,225	\$37,225
2	Asset management fee		\$72,192	\$72,192
 }	Information technology fee		\$36,096	\$36,096
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$656,135	\$656,135
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$16,958,532	\$17,016,466
	3. Formula Income	ne oo pius Line 10)	ψ10,300,00 <u>2</u>	ψ17,010,400
	PUM formula income		\$501.44	\$501.44
2	PUM change in utility allowances		(\$1.39)	(\$1.40)
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$500.05	\$500.04
1	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$9,024,902	\$9,024,722
	C. Other Formula Provisions		Ψ0,02 1,002	70,02 1,1 22
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$435,318	\$435,318
<u>:                                    </u>	Other		\$435,316	\$435,316 \$0
		t C, Lines 01 through 03)	\$435,318	 \$435,318
	· · · · · · · · · · · · · · · · · · ·	CO, Lines of unough os	<b>Ψ430,310</b>	<b>Ψ430,310</b>
	D. Calculation of Formula Amount	Line 04 plus Dart C. Line 04)	#0.000.040	Φ0 407 000
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,		\$8,368,948	\$8,427,062
	Cost of independent audit (Same as Part A, Line 1	,	\$2,984	\$2,984
E	Formula amount (greater of Part D, Lines 01 or 02)		\$8,368,948	\$8,427,062
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>AO 107 007</b>
	Formula amount (same as Part D, Line 03)			\$8,427,062
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						, , , , , , , , , , , , , , , , , , ,				
				Section	າ 1					
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ling	Period: 01/01/2017	' to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Driginal Revision No	
	CC Number:		5. Fiscal Year End:				6. Oper	atino	g Fund Project Nu	ımber:
	Y333			6/30	9/30		N Y		0 5 0 1 1	0 2 0
	UNS Number:		<u> </u>	0,00	0,00	HUD Use O				0   2   0
=		•	8. ROFO Code:			1100 030 0		oial	Analyst:	
	01672062		0201				Boran			
0	01072002		0201	Section			Doran	1 200		
Calc	culation of ACC Units for the 1	2-mont	th pariod from July			that is prior to the	firet de	ov of	the Funding Peri	od:
	Units on 7/1/2015 +		Added to ACC	- LO June		its Deleted from AC		ay Oi =	ACC Units on 6/	
AUC	1,886	Ullits /	0	-	Uni	0	,,,	_	1,886	30/2010
	1,000					0			-	
Line	0-1		Colu	mn A		Column	В		Column	
No.	Category		Unit N	/lonths		Eligible Unit Month	ns(EUM	s)	Resident Partici	•
•									Months	<u> </u>
	egorization of Unit Months:					✓ First of Mo Last of Mo				
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last of ivio	1101			
U I	housing eligible family under lease		22	,286		22,2	86		22,286	ô
02	Occupied dwelling units - by PHA	•		-					·	
02	employee, police officer, or other s personnel who is not otherwise elig public housing			0						0
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0			0
04	New units - eligible to receive subs from 10/1 to 12/31 of previous func- period but not included on previous Calculation of Operating Subsidy	ding		0			0			0
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			12			12			
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses	S		0			0			
10	Units vacant due to changing mark	æt					0			
L	conditions			0						
11	Units vacant and not categorized a	bove		334						
Othe	er ACC Unit Months				-					· · · · · · · · · · · · · · · · · · ·
12	Units eligible for asset repositiong			0						
	and still on ACC (occupied or vaca	ant)								
13	All other ACC units not categorized	ahove	1	0						

			Oper	ating Fund Project Numl NY005011
alcı	ulations Based on Unit Months:			
4	Limited vacancies		334	
5	Total Unit Months	22,632	22,632	22,286
6	Units eligible for funding for resident			•
	participation activities (Line 15C divided			1,857
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.amy var account production in great	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FITA	TIOD IIIOUIIIOUIII
	A. Formula Expenses ct Expense Level (PEL)			
10je )1	PUM project expense level (PEL)		\$693.61	\$693.61
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$710.26	\$710.26
)4	• • • • • • • • • • • • • • • • • • • •	ımn D\	\$16,074,604	\$16,074,604
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	IIIII D)	\$10,074,004	\$10,074,004
		(	\$269.67	\$220.00
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$339.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$6,103,171	\$7,690,354
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$363,361	\$363,361
0	Cost of independent audit		\$3,740	\$3,740
1	Funding for resident participation activities		\$46,425	\$46,425
2	Asset management fee		\$90,528	\$90,528
3	Information technology fee		\$45,264	\$45,264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$549,318	\$549,318
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$22,727,093	\$24,314,276
	3. Formula Income	and do plus Line 10)	, , , , , , , , , , , , , , , , , , , ,	· · · · · ·
1	PUM formula income		\$486.04	\$486.04
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$486.04	\$486.04
4	Total Formula Income (Part B, Line 03 times S		\$11,000,057	\$11,000,057
		ection 2, Line 13, Column B)	\$11,000,037	\$11,000,037
	C. Other Formula Provisions		Φ0	ФО.
11	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$545,884	\$545,884
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$545,884	\$545,884
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$12,272,920	\$13,860,103
2	Cost of independent audit (Same as Part A, Line		\$3,740	\$3,740
3	Formula amount (greater of Part D, Lines 01 or 02		\$12,272,920	\$13,860,103
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$13,860,103
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	TIEB discretionary adjustments			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
N	Y333			<b>✓</b>	12/31 3/31	6/30	9/30	0	N Y	<u> </u>	0 5 0 1 1 1 1	0
7. D	UNS Number:							HUD Use C	nlv			
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201					n Lee		
				-		Section	n 2					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/2016	
	125				0			0			125	
						_		Calumn	<u> </u>		Column C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident Participation Ur Months	nit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units	- by pub	lic		_							
	housing eligible family ur				1	,444		1,4	44		1,444	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			56						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above	:		0						

			Oper	ating Fund Project Numb NY005011
alc	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,500	1,489	1,444
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			120
	by 12)			
ped	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for added representing for	Section 3		
ine	Description		Degree at an by DUA	HUD Modifications
lo.	Description		Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		¢404_42	<b>\$404.40</b>
)1	PUM project expense level (PEL)		\$491.42 1.02400	\$491.42
2	Inflation factor			1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$503.21	\$503.21
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$749,280	\$749,280
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$177.04	\$177.04
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$263,613	\$263,613
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,370	\$14,370
0	Cost of independent audit		\$248	\$248
1	Funding for resident participation activities		\$3,000	\$3,000
2	Asset management fee		\$6,000	\$6,000
3	Information technology fee		\$3,000	\$3,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,618	 \$26,618
	· · · · · · · · · · · · · · · · · · ·		. ,	
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,039,511	\$1,039,511
art 1	B. Formula Income PUM formula income		\$302.07	\$302.07
			\$0.00	\$0.00
2	PUM change in utility allowances	a 04 and 00)	\$302.07	•
3	PUM adjusted formula income (Sum of Part B, Lir		·	\$302.07
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$449,782	\$449,782
	C. Other Formula Provisions		Φ0	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$35,915	\$35,915
3	Other		\$0	\$0
4	+	t C, Lines 01 through 03)	\$35,915	\$35,915
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$625,644	\$625,644
2	Cost of independent audit (Same as Part A, Line	•	\$248	\$248
3	Formula amount (greater of Part D, Lines 01 or 02		\$625,644	\$625,644
art I	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
1	Formula amount (same as Part D, Line 03)			\$625,644
າ ີ	Adjustment due to availability of funds			\$0
				\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			φυ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period:	01/01/201	17 to 12/31/2	2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Тур	✓ (	<b>Submissi</b> Original Revision N			
	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund P	roject N	lumber:	
N	IY333			<b>✓</b> 12/31 □ :	3/31	6/30	9/30	0	N Y	0	0 5	0 1	1 1 7	0
7. D	UNS Number:							HUD Use C	nly					
				8. ROFO Cod	de:				Finar	ncial	Analyst:			
0	01672062			0201						m Lee				
						Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	to Jun	e 30	O that is prior to the	first d	lay of	the Fun	ding Per	riod:	
ACC	C Units on 7/1/2015	+	Units	Added to AC	С	-	Un	its Deleted from A	CC	=	ACC U	nits on 6	6/30/2016	
	867			0				0			86	67		
Line No.	( atogory	у			<u>Colui</u> Unit M			Column Eligible Unit Montl	_	/Is)	Reside	Column ent Partic Month	<u> </u>	nit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
	cupied Unit Months							Last of Mo						
01	Occupied dwelling units				40	050		40.0	<b>50</b>			40.01		
	housing eligible family u				10,	252		10,2	52			10,25	52	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0				0	
	ant Unit Months			· 				<u> </u>						
05	Units undergoing modern	nization				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			140								
	er ACC Unit Months	*.*	,											
12	Units eligible for asset re		-			0								
13	and still on ACC (occupi					0								
	I m out of the different of the contract of th	-atoquiiZ		1		0								

			Oper	ating Fund Project Num NY00501
alcı 4	ulations Based on Unit Months:		140	
5	Total Unit Months	10,404	10,404	10,252
	Units eligible for funding for resident	10,404	10,404	.0,202
	participation activities (Line 15C divided			854
	by 12)			
200	ial Provision for Calculation Of Utilities Exp	nense I evel:		
,	Unit months for which actual consumption	301130 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engiality for accest repositioning for	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$586.42	\$586.42
2	Inflation factor		1.02400	1.02400
<del>-</del> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$600.49	\$600.49
<del>,</del> 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,247,498	\$6,247,498
	ies Expense Level (UEL)	5)	ψο,Ξ,σ	¥-, ,
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$215.63	\$215.63
5	, , , , , , , , , , , , , , , , , , , ,		\$2,243,415	\$2,243,415
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII B)	\$2,243,415	\$2,243,415
	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$143,782	\$143,782
)	Cost of independent audit		\$1,718	\$1,718
	Funding for resident participation activities		\$21,350	\$21,350
2	Asset management fee		\$41,616	\$41,616
3	Information technology fee		\$20,808	\$20,808
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$229,274	\$229,274
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$8,720,187	\$8,720,187
art E	3. Formula Income		,	
	PUM formula income		\$408.45	\$408.45
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$408.45	\$408.45
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$4,249,514	\$4,249,514
rt C	C. Other Formula Provisions	•		
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$250,944	\$250.944
;	Other		\$0	\$0
		rt C, Lines 01 through 03)	\$250,944	\$250,944
	D. Calculation of Formula Amount		Ψ200,044	Ψ <b>2</b> 00,077
		Line 04 plus Bort C. Line 04)	¢4 704 647	¢1 701 617
,	Formula calculation (Part A, Line 17 minus Part B		\$4,721,617	\$4,721,617
	Cost of independent audit (Same as Part A, Line 1	*	\$1,718 \$4,734,647	\$1,718 \$4,734,647
	Formula amount (greater of Part D, Lines 01 or 02		\$4,721,617	\$4,721,617
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		*
	Formula amount (same as Part D, Line 03)			\$4,721,617
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
4				\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,					- · · · · · · · · · · · · · · · · · · ·			
			Se	ction	า 1				
1. N	ame and Address of Public Hous	ing /	Agency:				2. Fund	ing	Period: 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No
	CC Number:	5	i. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	Y333	_	✓ 12/31 ☐ 3/31 ☐ 6/30	0 🗆	9/30		N Y	0	0 5 0 1 1 2 7 0
	UNS Number:		.,,, ., ., ., ., ., ., ., ., ., ., ., .,		0,00	HUD Use O		Ū	
=			3. ROFO Code:			1100 030 0		sial.	Analyst:
	01672062	- (	0201				Boram		-
0	01072002			ction			Doram		<u> </u>
Calc	culation of ACC Units for the 12-m	onth					firet da	v of	the Funding Period:
	1		dded to ACC	- Julie		nits Deleted from AC		iy Oi =	ACC Units on 6/30/2016
AUC	978	ilo A	0	_	Un	0	,,	_	978
						<u> </u>			
Line	0-1		Column	Α		Column	<u>B</u>		Column C
No.	Category		Unit Mon	ths		<b>Eligible Unit Month</b>	ns(EUM:	s)	Resident Participation Unit
•								-	Months
	egorization of Unit Months:					First of Mo			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	11111		
U I	housing eligible family under lease		11,56	1		11,5	61		11,561
02	Occupied dwelling units - by PHA		·						<u> </u>
02	employee, police officer, or other secul personnel who is not otherwise eligible public housing		1	6					16
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	led		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	-		0			0		
	conditions			0			U		
11	Units vacant and not categorized above	Э	15	59					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)			J					
13	All other ACC units not categorized about	)VE		0					

llations Based on Unit Months: Limited vacancies Total Unit Months			
Total Unit Months		159	
	11,736	11,720	11,577
Units eligible for funding for resident			
participation activities (Line 15C divided			965
by 12)			
al Provision for Calculation Of Utilities Exp	ense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		ů –	
removal from inventory, including			
eligibility for asset repositioning fee			
*	Section 3	·	
Description		Requested by PHA	<b>HUD Modifications</b>
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$574.73	\$574.73
Inflation factor		1.02400	1.02400
PUM inflated PEL (Part A, Line 01 times Line 02)		\$588.52	\$588.52
PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$6,897,454	\$6,897,454
es Expense Level (UEL)			
PUM utilities expense level (UFL) (from Line 26 of f	orm HUD-52722)	\$294.99	\$348.26
		\$3,457,283	\$4,081,607
` ' '	<i>D</i>	\$6,167,266	ψ 1,00 1,00 l
		\$0	\$0
		·	\$0
		* -	
, ,			\$175,370
			\$1,941
			\$24,125
			\$46,944
•			\$23,472
			\$0
			\$0
<del>`</del>		· ·	\$271,852
	ne 06 plus Line 16)	\$10,626,589	\$11,250,913
		0.00 = 1	<b>*</b> • • • • • • • • • • • • • • • • • • •
			\$496.51
			\$0.00
	<u> </u>	·	\$496.51
Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$5,819,097	\$5,819,097
. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$282,686	\$282,686
Other		\$0	(\$16,811)
Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$282,686	\$265,875
. Calculation of Formula Amount			
	Line 04 plus Part C, Line 04)	\$5,090,178	\$5,697,691
			\$1,941
•	,	\$5,090,178	\$5,697,691
		<del>+-,,</del>	<del>+-,,</del>
	••		\$5,697,691
			\$0
·			\$0 \$0
	nus Line 02 minus Line 03)		\$0 \$0
	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columbs Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Columbs Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Line 04 plus Line) Formula Income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 04 Total Formula Income (Part B, Line 03 times Section 1) Total Formula Income (Part B, Line 03 times Section 2) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 04 Calculation of Operating Subsidy (HUD Use On Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses It Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Sexpense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM formula income PUM dange in utility allowances PUM adjusted formula income (Part B, Line 04 plus Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Line 301 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	is included on Line 01 of form HUD 527272 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  Requested by PHA  A. Formula Expenses  t Expense Level (PEL)  PUM project expense level (PEL)  1.02400  PUM project expense level (PEL)  PUM project expense level (PEL)  1.02401  PUM inflated PEL (Part A, Line 01 times Line 02)  \$88,85,25  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  \$8,897,454  \$18  Set Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  \$294.99  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  \$3,457,283  INS  Self-sufficiency  \$0  Energy loan amortization  \$0  Energy loan amortization  \$0  Energy loan amortization  \$15,941  Funding for resident participation activities  Asset management fee  Information technology fee  \$323,472  Asset repositioning fee  \$346,944  Information technology fee  \$323,472  Asset repositioning fee  \$0  Costs attributable to changes in federal law, regulation, or economy  \$0  Costs attributable to changes in federal law, regulation, or economy  \$0  Total Add-Ons (Sum of Part A, Line 07 through 15)  \$271,852  Total Formula Expenses (Part A, Line 07 through 15)  \$3,000  PUM adjusted formula income  PUM change in utility allowances  \$0.00  PUM adjusted formula income (Sum of Part B, Lines 07 through 15)  \$3,000  Total Formula Income  PUM formula Income  \$496.51  PUM change in utility allowances  \$0.00  PUM adjusted formula income (Sum of Part B, Lines 01 through 03)  \$2,000  \$3,000  Total Formula Provisions  Moving-to-Work (MTW)  \$0  Total Formula Provisions  (Sum of Part B, Line 03 times Section 2, Line 15, Column B)  \$5,900,178  Cost of independent audit (Same as Part D, Line 01)  \$5,900,178  Cost of independent audit (Same as Part D, Line 01)  \$5,900,178  Cost of independent audit (Same as Part D, Line 01)  \$5,900,178  Cost of independent audit (Same as Part D, Line 01)  \$5,900,178  Cost of independent au

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					(	Section	ı 1						
1. N	ame and Address of Publ	lic Ho	using	Agency:					2. Fund	ding	Period: 01/0	1/2017 to	12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NI ORK, NY, 10007-2516								3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fiscal Year	End:				6. Opei	ratin	g Fund Proje	ect Numb	per:
	Y333					6/30 🗍 9	9/30		N Y		0 5 0		3 1 0
	UNS Number:			12/01 0/	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,00	HUD Use O		-		'   '   '	, , , , ,
	ono nambon		-	0. 0000 004				1100 036 0		-!-!	Analyst		
0	01672062			8. ROFO Cod	e:				Boran		Analyst:		
0	01072002			0201		Section			Doran	II LCC	•		
Cala	culation of ACC Units for t	tha 13	mani	h paried from				that is prior to the	firet d	ov of	the Eundin	a Pariad	
				Added to ACC						ay 01 =	1		
ACC	1,195 +	· _ '	Units A	0	•	-	Uni	its Deleted from AC		-	ACC Units	011 6/30/	2010
	1,133							0					
Line					Colun	nn A		Column	В			<u>lumn C</u>	
No.	Category				Unit M			Eligible Unit Month	- ns(EUM	ls)	Resident F	•	tion Unit
											M	lonths	
	egorization of Unit Months	s:						✓ First of Mo					
	upied Unit Months						-	Last Of IVIO	11111				
01	Occupied dwelling units - by phousing eligible family under				14,	178		14,1	78			14,178	
02	Occupied dwelling units - by I							,					
02	employee, police officer, or of personnel who is not otherwis public housing	ther se				0						0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not inc	cluded			0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundi evious	ing			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modernizati	ion				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are occuby police officers and that als special use units		lify as						0				
07	Units vacant due to litigation					0			0				
80	Units vacant due to disasters	;				0			0				
09	Units vacant due to casualty I	losses				0			0				
10	Units vacant due to changing	marke	et			0			0				
	conditions					0			U				
11	Units vacant and not categoria	ized ab	oove			162							
Othe	er ACC Unit Months			•									
12	Units eligible for asset reposit	tiong fe	ee			0							
	and still on ACC (occupied or												
13	All other ACC units not categor	orized	ahove			0							

			Oper	ating Fund Project Num NY00501
alc	ulations Based on Unit Months:			
4	Limited vacancies		162	
5	Total Unit Months	14,340	14,340	14,178
3	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			1,182
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$693.61	\$693.61
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$710.26	\$710.26
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$10,185,128	\$10,185,128
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$221.83	\$221.83
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,181,042	\$3,181,042
dd-(	•			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$354,457	\$354,457
)	Cost of independent audit		\$2,371	\$2,371
1	Funding for resident participation activities		\$29,550	\$29,550
2	Asset management fee		\$57,360	\$57,360
3	Information technology fee		\$28,680	\$28,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$472,418	\$472,418
7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$13,838,588	\$13,838,588
	3. Formula Income	ine do pias Ene 10)	<b>413,003,003</b>	***,***,***
1	PUM formula income		\$523.54	\$523.54
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$523.54	\$523.54
<u></u> 4	Total Formula Income (Part B, Line 03 times S	/	\$7,507,564	\$7,507,564
	,	ection 2, Line 15, Column B)	\$1,301,304	\$7,507,504
	C. Other Formula Provisions		<b>*</b>	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$345,881	\$345,881
3	Other	of C. Linna Od there is 200	\$0	\$0
1		rt C, Lines 01 through 03)	\$345,881	\$345,881
	D. Calculation of Formula Amount		<b>*</b> 2.272.22	<b>^</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$6,676,905	\$6,676,905
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$2,371	\$2,371
3	Formula amount (greater of Part D, Lines 01 or 02		\$6,676,905	\$6,676,905
	Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$6,676,905
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	n 1					
1. N	ame and Address of I	Public	Housing	ΑĘ	lgency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/3	31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No	
	CC Number:			5.	. Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	<u> </u>
	Y333			+_		6/30	9/3	0	N Y		<del> </del>	3 0
7. D	UNS Number:							HUD Use C				-   -
				8	. ROFO Code:				ī	cial	Analyst:	
0	01672062				0201					n Lee	-	
						Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period:	
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/201	16
	218				0	•		0			218	
						_		0-1	_		Column C	
Line No.	Category	y				<u>mn A</u> ⁄Ionths		Column Eligible Unit Mont	_	ls)	Resident Participation Months	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic								2.222	
	housing eligible family ur				2	,602		2,6	602		2,602	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			14						
	er ACC Unit Months											
12	Units eligible for asset re	•	-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above	!		0						

			Oper	ating Fund Project Numb NY0050113
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	2,616	2,616	2,602
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			217
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	3 . 7	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·			
	A. Formula Expenses ect Expense Level (PEL)			
10]	PUM project expense level (PEL)		\$642.27	\$642.27
2	Inflation factor		1.02400	1.02400
<u>2                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$657.68	\$657.68
4	·	mn D\	\$1,720,491	\$1,720,491
	PEL (Part A, Line 03 times Section 2, Line 15, Coludes Expense Level (UEL)	IIIII D)	\$1,720,491	\$1,720,491
			\$243.82	ФО 42 OQ
5	PUM utilities expense level (UEL) (from Line 26 of			\$243.82
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$637,833	\$637,833
-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$44,257	\$44,257
0	Cost of independent audit		\$187	\$187
1	Funding for resident participation activities		\$5,425	\$5,425
2	Asset management fee		\$10,464	\$10,464
3	Information technology fee		\$5,232	\$5,232
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$65,565	\$65,565
7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$2,423,889	\$2,423,889
	B. Formula Income	ne oo pius Line 10)	Ψ2, -20,000	ΨΣ, ΨΣΟ, ΟΟΟ
1	PUM formula income		\$459.13	\$459.13
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$459.13	\$459.13
4	Total Formula Income (Part B, Line 03 times So	<u> </u>	\$1,201,084	\$1,201,084
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	¥ 1,=2 1,02 1	¥-,=,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$63,098	\$63,098
 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$63,098	\$63,098
	D. Calculation of Formula Amount		+,	+,
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,285,903	\$1,285,903
2	Cost of independent audit (Same as Part A, Line 1		\$187	\$1,263,963
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,285,903	\$1,285,903
	E. Calculation of Operating Subsidy (HUD Use On	,	ψ1,203,303	ψ1,200,303
1	Formula amount (same as Part D, Line 03)			\$1,285,903
2	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0 \$0
3 4	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02\		\$0 \$0
	I unus Obligateu ioi Feriou (Fait E, Lille Of Illi	Hus Line of Hilling Fille 09)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,					- · · · · · · · · · · · · · · · · · · ·			
			Sc	ectior	າ 1				
1. N	ame and Address of Public Hous	ing /	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> (	Submission: Original Revision No
	CC Number:	5	i. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	Y333	_	✓ 12/31 ☐ 3/31 ☐ 6/3	30	9/30		N Y		0 5 0 1 1 3 4 0
	UNS Number:				0, 0	HUD Use O			
			3. ROFO Code:			1100 030 0		oial	Analyst:
	01672062	- (	0201				Boran		-
- 0	01072002			ectior			Bolan	LOC	•
Calc	culation of ACC Units for the 12-m	onth					first d	3V 01	f the Funding Period:
	1		dded to ACC	- June		nits Deleted from AC	1	ay O	ACC Units on 6/30/2016
AUC	685	ilo A	0	_	Un	0	,,	_	685
						<u> </u>			
Line	Catagoni		Columi	<u>n A</u>		Column	В		Column C
No.	Category		Unit Mo	nths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participation Unit Months
0-1-						Direct of Ma	41-		Wonths
	egorization of Unit Months:					First of Mo			
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by public								
O I	housing eligible family under lease		8,17	72		8,1	72		8,172
02	Occupied dwelling units - by PHA								
	employee, police officer, or other secur personnel who is not otherwise eligible public housing			12					12
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	led		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	-		0			0		
	conditions			0			U		
11	Units vacant and not categorized above	Э		36					
Othe	er ACC Unit Months					<u> </u>			
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized about	)VE		Λ					

			Oper	ating Fund Project Numl NY005011
alc	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	8,220	8,208	8,184
6	Units eligible for funding for resident	5,225	3,233	•
	participation activities (Line 15C divided			682
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$629.98	\$629.98
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$645.10	\$645.10
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$5,294,981	\$5,294,981
Jtiliti	ies Expense Level (UEL)	,	, , , ,	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$231.69	\$244.14
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,901,712	\$2,003,901
	Ons	<i>b)</i>	ψ1,001,712	Ψ2,000,001
			\$0	Φ0
7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$194,268	\$194,268
0	Cost of independent audit		\$1,395	\$1,395
1	Funding for resident participation activities		\$17,050	\$17,050
2	Asset management fee		\$32,880	\$32,880
3	Information technology fee		\$16,440	\$16,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$262,033	\$262,033
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$7,458,726	\$7,560,915
art E	B. Formula Income			
1	PUM formula income		\$504.32	\$504.32
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$504.32	\$504.32
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$4,139,459	\$4,139,459
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , ,	. , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$197,977	\$197,977
3	Other		\$0	\$0
3 4		t C, Lines 01 through 03)	\$197,977	\$197,977
	D. Calculation of Formula Amount		Ψ101,011	Ψ131,311
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$3,517,244	\$3,619,433
2	Cost of independent audit (Same as Part A, Line 1		\$1,395	\$1,395
	Formula amount (greater of Part D, Lines 01 or 02			৯ ।, ১৬১ <b>\$3,619,433</b>
3			\$3,517,244	<b>\$3,019,433</b>
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		MO 040 400
1	Formula amount (same as Part D, Line 03)			\$3,619,433
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	1: 00 : 1: 00)		\$0 <b>\$0</b>
4				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,				,							
				Section	1							
1. N	ame and Address of Public H	lousing	Agency:				2. Fund	ding	Period:	01/01/20	17 to 12	/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	Submiss Original Revision N			
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund F	Project I	Numbe	r:
	Y333		<b>✓</b> 12/31 ☐ 3/31 ☐		9/30		N Y		0 5	- i -	1 3	5 0
	UNS Number:		12/01	, 0,00 0		HUD Use C				• • •	.   0	0   0
=			8. ROFO Code:			1100 030 0	1	oial	Analyst:			
	01672062		0201				Borar					
0	01072002		0201	Section	. 2		Bolai	11 200	<u> </u>			
Calc	culation of ACC Units for the	12-man	th pariod from July			prior to the	o firet d	av of	the Fun	dina Da	riod:	
	C Units on 7/1/2015 +		Added to ACC	1		ted from A		ay 01 =	1	Inits on		116
AUC	1,102	Ullits	0	+ -	Units Dele	0		_		102	0/30/20	710
	1,102					0			1,		- C	
Line	0-1		Colu	umn A		Column	В			Colum		
No.	Category		Unit I	Months	Eligible	Unit Mont	hs(EUN	ls)	Reside	ent Parti	-	n Unit
<b>2</b> 1						T	(1.			Mont	ns	
	egorization of Unit Months:					First of Mo						
<b>Occ</b>	upied Unit Months Occupied dwelling units - by publi	^				Last of Mc	)					
01	housing eligible family under leas		13	3,046		13,0	)46			13,0	46	
02	Occupied dwelling units - by PHA											
02	employee, police officer, or other personnel who is not otherwise eli public housing	security		0							0	
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	included		0			0				0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0				0	
Vaca	ant Unit Months				-							
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losse	es		0			0					
10	Units vacant due to changing mar	ket		0			0					
	conditions			0								
11	Units vacant and not categorized	above		178								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong			0								
	and still on ACC (occupied or vac											
13	All other ACC units not categorize	d ahove		Ο								

			Оры	ating Fund Project Num NY00501
alc	ulations Based on Unit Months:			
4	Limited vacancies		178	
	Total Unit Months	13,224	13,224	13,046
	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,087
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
nе o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$655.84	\$655.84
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$671.58	\$671.58
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$8,880,974	\$8,880,974
tiliti	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$236.16	\$236.16
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,122,980	\$3,122,980
dd-0	Ons	•	1	
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$285,876	\$285,876
)	Cost of independent audit		\$2,189	\$2,189
	Funding for resident participation activities		\$27,175	\$27,175
2	Asset management fee		\$52,896	\$52,896
3	Information technology fee		\$26,448	\$26,448
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$394,584	\$394,584
7	Total Formula Expenses (Part A, Line 04 plus Li		\$12,398,538	\$12,398,538
art E	3. Formula Income	00 p.u.o <u></u>	. , ,	
	PUM formula income		\$499.83	\$499.83
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$499.83	\$499.83
1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$6,609,752	\$6,609,752
	C. Other Formula Provisions	2, 2 2, 2 2, 20 2,	¥3,533,132	+-,,
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$318,963	\$318,963
}	Other		\$0	\$0
, 		t C, Lines 01 through 03)	\$318,963	\$318,963
	D. Calculation of Formula Amount	,oo ooogii oo,	Ψ010,000	ψο 10,000
1111	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$6,107,749	\$6,107,749
	Cost of independent audit (Same as Part A, Line 1		\$2,189	\$2,189
	Formula amount (greater of Part D, Lines 01 or 02		\$6,107,749	\$6,107,749
nrt F	E. Calculation of Operating Subsidy (HUD Use On		φυ, 101,145	φυ, IU <i>I</i> , <i>I</i> 43
	Formula amount (same as Part D, Line 03)	•31		\$6,107,749
)	Adjustment due to availability of funds			\$0,107,749
3	HUD discretionary adjustments			\$0 \$0
		nus Line 02 minus Line 03)		\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2017 to	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Num	ber:
N	Y333			<b>✓</b>	12/31 3/31	6/30	9/3	0	N Y			3 8 0
7. D	UNS Number:							HUD Use C	nlv	-		
				8.	. ROFO Code:					cial	Analyst:	
0	01672062				0201					m Lee		
				-		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period	d:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30	
	538				0			0			538	
								Column	D		Column C	
Line No.	Category	у				mn A Nonths		Eligible Unit Mont	_	ls)	Resident Participa	ation Unit
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic			004					0.004	
	housing eligible family ur				6	,384		6,3	884		6,384	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				1							
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			60						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above	!		0						

			Орег	ating Fund Project Num NY005011
alc	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	6,444	6,444	6,384
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			532
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$648.14	\$648.14
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$663.70	\$663.70
1	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$4,276,883	\$4,276,883
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$267.80	\$267.80
,	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$1,725,703	\$1,725,703
	Ons	····· <b>- ,</b>	* , -,	+ , -,
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) )	Payment in lieu of taxes (PILOT)		\$103,985	\$103,985
)	Cost of independent audit		\$1,068	\$1,068
,	Funding for resident participation activities		\$13,300	\$13,300
2	Asset management fee		\$25,776	\$25,776
<u>-</u> }	Information technology fee		\$12,888	\$12,888
ļ	Asset repositioning fee		\$0	ψ12,000 \$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$157,017	\$157, <b>017</b>
, 7		· · · · · · · · · · · · · · · · · · ·	· ·	
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne ub pius Line 16)	\$6,159,603	\$6,159,603
	PUM formula income		\$477.40	\$477.40
<u>2</u>	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$477.40	\$477.40
		· · · · · · · · · · · · · · · · · · ·		<u> </u>
١	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$3,076,366	\$3,076,366
	C. Other Formula Provisions		Φ0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$155,429	\$155,429
<b>.</b>	Other	C Lines Of the cost CO	\$0	\$0
		t C, Lines 01 through 03)	\$155,429	\$155,429
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$3,238,666	\$3,238,666
	Cost of independent audit (Same as Part A, Line 1	•	\$1,068	\$1,068
3	Formula amount (greater of Part D, Lines 01 or 02)		\$3,238,666	\$3,238,666
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$3,238,666
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	า 1						
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fund	ding	Period: 01/0	01/2017 to	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ect Num	ber:
N	Y333			-		6/30	9/30	0	NY		0 5 0		3 9 0
7. D	UNS Number:				<u> </u>			HUD Use C	nlv		1 - 1 - 1 - 1		
				8.	. ROFO Code:				1	cial	Analyst:		
0	01672062				0201				Borar				
				-		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding	q Perioc	l:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	1,323				0	•		0			1,323		
						_		Caluman			Co	lumn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident F	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-			
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic		1								
	housing eligible family u				15	,662		15,6	62			15,662	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security	•		12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			190							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

\I_	ulations Daniel on Hult Months.		Oper	ating Fund Project Num NY005011
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		190	
<del>1</del> 5	Total Unit Months	45.070		15 674
3	Units eligible for funding for resident	15,876	15,864	15,674
)	participation activities (Line 15C divided			1,306
	by 12)			1,000
no.	ial Provision for Calculation Of Utilities Exp	onco Lovoli		
pec	Unit months for which actual consumption	Dense Levei:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ne	Description	0000000	Requested by PHA	HUD Modifications
0.	·		Requested by FRA	TIOD Wodincations
	A. Formula Expenses ct Expense Level (PEL)			
	PUM project expense level (PEL)		\$540.54	\$540.54
1	Inflation factor		1.02400	\$540.54 1.02400
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)			\$553.51
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$553.51 \$8,780,883	\$8,780,883
	ies Expense Level (UEL)	Ш Б)	\$6,760,663	\$0,700,003
	1	S LUID F2722\	\$237.50	\$240.72
	PUM utilities expense level (UEL) (from Line 26 of			· · · · · · · · · · · · · · · · · · ·
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$3,767,700	\$3,818,782
	Ons			
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$311,788	\$311,788
)	Cost of independent audit		\$2,623	\$2,623
	Funding for resident participation activities		\$32,650	\$32,650
2	Asset management fee		\$63,504	\$63,504
3	Information technology fee		\$31,752	\$31,752
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$442,317	\$442,317
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$12,990,900	\$13,041,982
ırt l	3. Formula Income			
	PUM formula income		\$482.02	\$482.02
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$482.02	\$482.02
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$7,646,765	\$7,646,765
rt (	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$382,640	\$382,640
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$382,640	\$382,640
ırt l	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$5,726,775	\$5,777,857
	Cost of independent audit (Same as Part A, Line 1		\$2,623	\$2,623
	Formula amount (greater of Part D, Lines 01 or 02	•	\$5,726,775	\$5,777,857
	. Calculation of Operating Subsidy (HUD Use On			. , ,
ITT E	Formula amount (same as Part D, Line 03)			\$5,777,857
				\$0
irt E	Adjustment due to availability of funds			<b>3</b> 0
				\$0 \$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/31/20	)17
2	ew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y	_	<del> </del>	0
7. D	UNS Number:							HUD Use C	nlv			
				8.	. ROFO Code:					cial	Analyst:	_
0	01672062				0201					n Lee		_
				-		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Funding Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/2016	
	811				0			0			811	
						_		Calumn	<u> </u>		Column C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident Participation Un  Months	it
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units					000		0.0	200		0.000	
	housing eligible family ur				9	,638		9,6	38		9,638	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months							T-		· ·		
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			94						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above	!		0						

			Орег	ating Fund Project Numb NY0050114
Calci 14	ulations Based on Unit Months:		94	
5	Total Unit Months	0.700		0.020
ე 6	Units eligible for funding for resident	9,732	9,732	9,638
О	participation activities (Line 15C divided			803
	by 12)			000
`~~	ial Provision for Calculation Of Utilities Ex	namaa Lavali		
7	Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for addet repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by PHA	TIOD WOULINGATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		PC04.00	ФОО 4 ОС
01	PUM project expense level (PEL)		\$684.09 1.02400	\$684.09
02	Inflation factor			1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)	ımı D\	\$700.51	\$700.51 \$6,817,363
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$6,817,363	φ0,817,303
	` '	(	\$242.97	\$260.4 <i>E</i>
05	PUM utilities expense level (UEL) (from Line 26 of			\$269.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,364,584	\$2,619,368
Add-(				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$115,727	\$115,727
10	Cost of independent audit		\$1,609	\$1,609
11	Funding for resident participation activities		\$20,075	\$20,075
12	Asset management fee		\$38,928	\$38,928
13	Information technology fee		\$19,464	\$19,464
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$195,803	\$195,803
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$9,377,750	\$9,632,534
art E	3. Formula Income			
01	PUM formula income		\$440.42	\$440.42
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$440.42	\$440.42
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$4,286,167	\$4,286,167
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$234,736	\$234,736
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$234,736	\$234,736
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$5,326,319	\$5,581,103
)2	Cost of independent audit (Same as Part A, Line		\$1,609	\$1,609
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$5,326,319	\$5,581,103
art E	. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$5,581,103
	Adjustment due to availability of funds			\$0
ງ2	1			<b>*</b>
02 03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/201
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No
	CC Number:		5. Fiscal Year End:				6. Oper	atine	g Fund Project Number:
N	Y333		<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 🗍 9	9/30		N Y		0 5 0 1 1 4 5 0
	UNS Number:					HUD Use C		1	
		-	8. ROFO Code:			1102 000 0		cial	Analyst:
0	01672062		0201				Boran		
-	01072002			Section	. 2		20.4		
Calc	culation of ACC Units for the 12	)_mont				t is prior to the	firet de	av of	the Funding Period:
	The state of the s		Added to ACC			eleted from A		ay Oi =	ACC Units on 6/30/2016
AUC	1,825	Ullits A	0		טווונט ט	0	<i>-</i> C	_	1,825
	.,025								Column C
Line	Cotomony		Colu	mn A		Column	В		
No.	Category		Unit M	onths	Eligi	ble Unit Montl	ns(EUM	s)	Resident Participation Unit Months
0-1-						Table 1	41-		Wonths
	egorization of Unit Months:					✓ First of Mo			
0cc	upied Unit Months Occupied dwelling units - by public						,,,,,,,		
01	housing eligible family under lease		21	,632		21,6	32		21,632
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other se personnel who is not otherwise eligi public housing			36					36
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		<del>'</del>		+				
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	et		0			0		
	conditions			0			J		
11	Units vacant and not categorized ab	ove		232					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe	е		0					
	and still on ACC (occupied or vacar	nt)		U					
13	All other ACC units not categorized	ahove		0					

		Орсі	ating Fund Project Num NY00501
ulations Based on Unit Months:			
Limited vacancies		232	
Total Unit Months	21,900	21,864	21,668
,			1,806
, ,			
ial Provision for Calculation Of Utilities Exp	ense Level:		
52722 and that were removed from Lines		0	
<b>3</b>			
, · · · · · · · · · · · · · · · · · · ·			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$653.75	\$653.75
Inflation factor		1.02400	1.02400
PUM inflated PEL (Part A, Line 01 times Line 02)		\$669.44	\$669.44
PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$14,636,636	\$14,636,636
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$246.22	\$247.47
		\$5.383.354	\$5,410,684
, , ,	····· = <b>,</b>	+-//	¥=, =,==
		\$0	\$0
		· ·	\$0 \$0
		¥ -	\$431,941
			\$3,625
			\$45,150
			\$87,600
			\$43,800
	4:		\$0
			\$0
· · · · · · · · · · · · · · · · · · ·			\$612,116
	ne 06 plus Line 16)	\$20,632,106	\$20,659,436
		0.470.04	<b>4.70.04</b>
			\$472.84
			\$0.00
	· · · · · · · · · · · · · · · · · · ·	·	\$472.84
Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$10,338,174	\$10,338,174
C. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$527,360	\$527,360
Other		\$0	\$0
Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$527,360	\$527,360
D. Calculation of Formula Amount			
	Line 04 plus Part C. Line 04)	\$10,821,292	\$10,848,622
		\$3,625	\$3,625
·	•	\$10,821,292	\$10,848,622
	,	, -,,,	, .,,
	•		\$10,848,622
Adjustment due to availability of funds			\$0
7			\$0 \$0
HUD discretionary adjustments			
	Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Exp. Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses  ct Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Coluces Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluces Expense Level (UEL)  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Line 04 plus Listotal Add-Ons (Sum of Part A, Line 04 plus Listotal Formula Income  PUM formula income  PUM formula income  PUM formula income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line 03 times Section 1)  Total Formula Income (Part B, Line 03 times Section 1)  Cost of independent audit (Same as Part A, Line 1)  Formula amount (greater of Part D, Lines 01 or 02  Calculation of Operating Subsidy (HUD Use On Formula amount (greater of Part D, Lines 01 or 02  Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  ct Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  se Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines 01 and 02)  Total Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)  O. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)  Cost of independent audit (Same as Part A, Line 10)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (same as Part D, Line 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUH project expense level (PEL) PUH project expense level (PEL) PUH in 03 times Section 2, Line 15, Column B) Set Sexpense Level (UEL) PUM utilities expense level (UEL) PUM utilities expense level (UEL) PUM utilities expense level (UEL) Self-supplied for the 15C of form HUD-52722) Self-sufficiency S

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fund	ding	Period: 01/01/2017	to 12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516							3. Турє	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund Project Nui	mber:
N	IY333			<b>✓</b> 12/31	31 6/30	9/30		N Y		0 5 0 1 1	5 3 0
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code	<b>2</b> :				cial A	Analyst:	
0	01672062			0201					n Lee		
					Sectio	n 2	+				
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first d	ay of	the Funding Perio	od:
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from AC		=	ACC Units on 6/3	
	267			0			0			267	
Line No.	Category	у			<u>Column A</u> Unit Months	E	<u>Column  </u> Eligible Unit Month	_	ls)	Column C Resident Particip Months	_
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth			
	cupied Unit Months						Last of Mo				
01	Occupied dwelling units	- by pub	lic		0.470		0.41	70		0.470	
	housing eligible family un				3,170		3,17	70		3,170	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		C	1
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0		C	ı
	ant Unit Months					· ·			· ·		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to chan	iging ma	rket		0			0			
	conditions										
11	Units vacant and not cate	egorized	above		34						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	All other ACC units not c	alegoriz	eu apove		0						

			Oper	ating Fund Project Numl NY005011
Calc	ulations Based on Unit Months:			111000011
4	Limited vacancies		34	
5	Total Unit Months	3,204	3,204	3,170
6	Units eligible for funding for resident	7,201	3,23	•
	participation activities (Line 15C divided			264
	by 12)			
ped	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$607.90	\$607.90
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$622.49	\$622.49
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,994,458	\$1,994,458
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$255.44	\$255.44
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$818,430	\$818,430
	Ons		<b>\$210,100</b>	φοτο, 100
			\$0	\$0
7	Self-sufficiency		\$0	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization			\$0
9	Payment in lieu of taxes (PILOT)		\$64,257	\$64,257
0	Cost of independent audit		\$530	\$530
1	Funding for resident participation activities		\$6,600	\$6,600
2	Asset management fee		\$12,816	\$12,816
3	Information technology fee		\$6,408	\$6,408
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$90,611	\$90,611
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,903,499	\$2,903,499
art I	B. Formula Income			
1	PUM formula income		\$520.74	\$520.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$520.74	\$520.74
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,668,451	\$1,668,451
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$77,280	\$77,280
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$77,280	\$77,280
	D. Calculation of Formula Amount	<b>,</b>	* ,	, ,
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,312,328	\$1,312,328
2	Cost of independent audit (Same as Part A, Line 1		\$530	\$530
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,312,328	\$1,312,328
	E. Calculation of Operating Subsidy (HUD Use Or		<b>V.,012,020</b>	ψ.,σ.12,020
1	Formula amount (same as Part D, Line 03)	·· <i>·</i> ,		\$1,312,328
2	Adjustment due to availability of funds			\$1,312,320
)3	HUD discretionary adjustments			\$0 \$0
, ,	Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02)		\$0
)4	Flinds ()hildsted for Period (Part Elline III mi			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						- · · · · · · · · · · · · · · · · · · ·				
			(	Section	า 1					
1. N	ame and Address of Public Hou	sing <i>i</i>	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/3	1/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	Submission: Original Revision No	
	CC Number:	5	5. Fiscal Year End:				6. Oper	ratin	g Fund Project Number:	
	Y333	_		5/30	9/30		N Y		<del></del>	2 0
	UNS Number:					HUD Use O				-   -
			8. ROFO Code:			1100 000 0		oial	Analyst:	
0	01672062	•	0201				Boran		-	
-	01072002			Section	. 2		20.0	00	<u>′</u>	
Calc	culation of ACC Units for the 12-i	montl					firet d	av of	the Funding Period:	
			dded to ACC	-		nits Deleted from AC		<u>ay Oi</u>	ACC Units on 6/30/201	6
7.00	361	וונס ה	0		UII	0	,0	_	361	<u> </u>
									Column C	
Line	Category		Colun	<u>nn A</u>		Column	В			
No.	Category		Unit Mo	onths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participation Months	Unit
Cata	gorization of Unit Months:					✓ First of Mo	nth		MOHUIS	
	<del></del>					Last of Mo				
01	upied Unit Months Occupied dwelling units - by public									
01	housing eligible family under lease		4,2	288		4,2	88		4,288	
02	Occupied dwelling units - by PHA									
	employee, police officer, or other sect personnel who is not otherwise eligible public housing			0					0	
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ided		0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months		-							
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
L	conditions			0						
11	Units vacant and not categorized above	ve		44						
Othe	er ACC Unit Months				_					
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant)									
13	All other ACC units not categorized at	OVE		Ο						

			Cpo.	ating Fund Project Num NY005011
Calc	ulations Based on Unit Months:			
4	Limited vacancies		44	
5	<b>Total Unit Months</b>	4,332	4,332	4,288
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			357
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity for access representating for	Section 3		
ine			<b>5</b>	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$652.41	\$652.41
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$668.07	\$668.07
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,894,079	\$2,894,079
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$237.21	\$248.76
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,027,594	\$1.077.628
	Ons	31111 D)	ψ1,021,001	ψ1,011,020
			\$51,530	¢54.520
7	Self-sufficiency			\$51,530
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$118,286	\$118,286
0	Cost of independent audit		\$720	\$720
1	Funding for resident participation activities		\$8,925	\$8,925
2	Asset management fee		\$17,328	\$17,328
3	Information technology fee		\$8,664	\$8,664
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$205,453	\$205,453
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,127,126	\$4,177,160
art l	3. Formula Income			
1	PUM formula income		\$576.06	\$576.06
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$576.06	\$576.06
		<u> </u>		*
4		ection 2, Line 15, Column B)	\$2,495,492	\$2,495,492
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$104,488	\$104,488
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$104,488	\$104,488
art I	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$1,736,122	\$1,786,156
2	Cost of independent audit (Same as Part A, Line		\$720	\$720
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,736,122	\$1,786,156
	E. Calculation of Operating Subsidy (HUD Use Or		, ,,	, ,,,,
1	Formula amount (same as Part D, Line 03)	••		\$1,786,156
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
3				φυ
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 1										
				Section	1								
1. N	ame and Address of Public Hous	sing A	Agency:				2. Fund	ding	Period	: 01/01	/2017	to 12/3	31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submis</b> Original Revision				
	CC Number:	5	5. Fiscal Year End:				6. Oper	ratin	a Fund	Proie	ct Nu	mber	
	Y333	_		6/30 🗍 9	9/30		N Y		0 5		1 1		3 0
	UNS Number:		<u> </u>		0,00	HUD Use O			0 1 0			•	0   0
=			3. ROFO Code:			1100 030 0		اماما	Analys	4.			
	01672062	(	0201				Boran			ι.			
0	01072002			Section			Bolan	11 200	<u> </u>				
Cala	culation of ACC Units for the 12-n	nanti				that is prior to the	firet d	ov of	the E	ındina	Dorie	. d.	
	t I		dded to ACC					ay 01 =	1	Units			16
ACC	1,026	IIIS A	1	-	Un	its Deleted from AC	<i>,</i> C	_		1,027	011 6/	3U/ZU	10
	1,020		<u>'</u>			0				-		•	
Line No.	( 'atagary		<u>Colu</u> Unit N			Column Eligible Unit Month		s)	Resi	dent P	umn ( articip onths	_ patior	unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public												
	housing eligible family under lease		12,	214		12,2	14			1	2,214		
02	Occupied dwelling units - by PHA employee, police officer, or other secu personnel who is not otherwise eligible public housing			0							C	)	
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	ded		0			0				C	)	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				C	)	
Vaca	ant Unit Months		+										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market	-		0			0						
L	conditions			0									
11	Units vacant and not categorized above	re		100									
Othe	er ACC Unit Months		•										
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			0									
13	All other ACC units not categorized ab	iOVE		0									

			Oper	ating Fund Project Numb NY0050116
Calc 14	ulations Based on Unit Months:		100	
5	Total Unit Months	12,314	12,314	12,214
6	Units eligible for funding for resident	. = , 0	12,011	,
	participation activities (Line 15C divided			1,018
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	1	
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#040.00</b>	<b>***</b>
01	PUM project expense level (PEL)		\$649.83 1.02400	\$649.83
)2	Inflation factor			1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$665.43	\$665.43 \$9.404.405
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$8,194,105	\$8,194,105
	ies Expense Level (UEL)		\$224.92	<b>#</b> 004.00
)5	PUM utilities expense level (UEL) (from Line 26 of		* -	\$224.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,769,665	\$2,769,665
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$299,787	\$299,787
10	Cost of independent audit		\$2,038	\$2,038
11	Funding for resident participation activities		\$25,450	\$25,450
12	Asset management fee		\$49,256	\$49,256
13	Information technology fee		\$24,628	\$24,628
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$401,159	\$401,159
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$11,364,929	\$11,364,929
art E	3. Formula Income			
)1	PUM formula income		\$519.36	\$519.36
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$519.36	\$519.36
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$6,395,399	\$6,395,399
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$297,014	\$297,014
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$297,014	\$297,014
art [	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$5,266,544	\$5,266,544
)2	Cost of independent audit (Same as Part A, Line		\$2,038	\$2,038
	Formula amount (greater of Part D, Lines 01 or 02	2)	\$5,266,544	\$5,266,544
)3_	. Calculation of Operating Subsidy (HUD Use Or		·	
				\$5,266,544
Part E	Formula amount (same as Part D, Line 03)			
Part E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
03 Part E 01 02 03				\$0 \$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

4 1						Section	n 1								
	lame and Address of I		Housing	J Age	ency:				2. Fun	ding	Perio	<b>d:</b> 01/	01/201	7 to 12	2/31/2017
	lew York City Housing Aut 50 BROADWAY Room 9 [,]								3. Type	e of S	<b>Submi</b> : Original	ssion	:		
	ORK, NY, 10007-2516	IZ INE									Revisio				
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	a Fund	d Pro	iect N	lumbe	r:
N	IY333			<b>V</b> 1	12/31 3/31	6/30	9/30	0	N Y		0 5		1 1		6 0
7. D	UNS Number:							HUD Use C	nlv						
				8. R	ROFO Code:				1	ncial	Analys	st:			
0	01672062				)201					m Lee					
				1		Sectio	n 2								
Cald	culation of ACC Units	for the	12-mon	th p	eriod from July				e first d	lay of	the F	undin	ıg Per	riod:	
	C Units on 7/1/2015	+	ı		ed to ACC	-		nits Deleted from A		=				5/30/20	016
	1,255			0				0				1,255			
					0.1		•	Column	D			Co	olumn	C	
Line No.	Category	y				mn A		-	_	4-1	Resi	ident	Partic	 cipatio	n Unit
INO.					Unit	<i>l</i> lonths		Eligible Unit Mont	ns(EUN	/IS)			<b>Month</b>	-	
Cate	egorization of Unit Mo	nths:						✓ First of Mo							
Occ	upied Unit Months								onth						
01	Occupied dwelling units				1.4	,903		14,9	เกร				14,90	าว	
	housing eligible family u				14	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		14,3	03				14,30	),	
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth					0								0	
	public housing														
03	New units - eligible to red during the funding period													•	
	on Lines 01, 02, or 05-13		Included			0			0					0	
04	New units - eligible to red	ceive sub	osidy												
	from 10/1 to 12/31 of pre					0			0					0	
	period but not included o Calculation of Operating					O			Ü						
Vac	ant Unit Months	,								-					
05	Units undergoing modern	nization				0			0						
06	Special use units					12			12						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also qi	uality as												
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions					0			U						
11	Units vacant and not cate	egorized	above			145									
	er ACC Unit Months														
12	Units eligible for asset re		_			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

				ating Fund Project Nur NY0050
Calc	ulations Based on Unit Months:			
4	Limited vacancies		145	
5	Total Unit Months	15,060	15,060	14,903
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,242
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.041.000		
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$618.25	\$618.25
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$633.09	\$633.09
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,534,335	\$9,534,335
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$221.49	\$221.49
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,335,639	\$3,335,639
Add-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$211,057	\$211,057
10	Cost of independent audit		\$2,488	\$2,488
1	Funding for resident participation activities		\$31,050	\$31,050
2	Asset management fee		\$60,240	\$60,240
3	Information technology fee		\$30,120	\$30,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$334,955	\$334,955
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$13,204,929	\$13,204,929
art I	B. Formula Income	,	<u>'</u>	
)1	PUM formula income		\$421.10	\$421.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$421.10	\$421.10
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$6,341,766	\$6,341,766
art (	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$363,247	\$363,247
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$363,247	\$363,247
art I	D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$7,226,410	\$7,226,410
2	Cost of independent audit (Same as Part A, Line 1		\$2,488	\$2,488
3	Formula amount (greater of Part D, Lines 01 or 02		\$7,226,410	\$7,226,410
	E. Calculation of Operating Subsidy (HUD Use Or		Ţ-, <del></del> -,	Ţ- <b>;==</b> -, <b>v</b>
1	Formula amount (same as Part D, Line 03)			\$7,226,410
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	110D discretionary adjustinents			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					<b>,</b>					
				Section	1					
1. N	ame and Address of Public I	Housing	Agency:			2.	Fundir	g Perio	<b>d:</b> 01/01/20	17 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3.	Type o	<b>f Submi</b> ✓ Origina ☑ Revisio	I	
	CC Number:		5. Fiscal Year End:			6.	Operat	ina Fun	d Project N	lumber:
	Y333		<b>✓</b> 12/31 ☐ 3/31 ☐		)/30			0 0 !	ī	1 6 7 0
	UNS Number:		.2,0 0,0			D Use Onl			, , ,	.   0   1   0
=			8. ROFO Code:		110		•	al Analy	ot.	
	01672062		0201				Boram L		ວເ.	
0	01072002		0201	Section	2		Bolain E	.00		
Calc	culation of ACC Units for the	12-man	th pariod from July			or to the fi	ret day	of the E	iundina Po	riod:
	C Units on 7/1/2015 +		Added to ACC	1 1	Units Deleted		1		C Units on	
AUC	802	Ullits	0	+	Onits Deleted	Irom ACC	•	- 400	802	0/30/2010
	1									- 0
Line	0-1		Colu	umn A	<u> </u>	Column B		_	Columi	
No.	Category		Unit I	Months	Eligible Un	it Months	(EUMs)	Res		cipation Unit
<b>2</b> 1						-1 - ( 1) 1 1			Month	15
	egorization of Unit Months:					st of Mont st of Mont				
<b>Occ</b>	upied Unit Months Occupied dwelling units - by publ	lic				ot or work				
01	housing eligible family under least		9	9,498		9,498	3		9,4	98
02	Occupied dwelling units - by PHA									
02	employee, police officer, or other personnel who is not otherwise e public housing	security		0						0
03	New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13	included		0		C	)			0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding us		0		C	)			0
Vaca	ant Unit Months							+		
05	Units undergoing modernization			0		C				
06	Special use units			12		12	2			
06a	Units on Line 02 that are occupie by police officers and that also que special use units					C	)			
07	Units vacant due to litigation			0		C	)			
80	Units vacant due to disasters			0		C	)			
09	Units vacant due to casualty loss			0		C	)			
10	Units vacant due to changing ma	rket		0		C	)			
	conditions			U						
11	Units vacant and not categorized	above		114						
Othe	er ACC Unit Months									
12	Units eligible for asset reposition	g fee		0						
	and still on ACC (occupied or vac									
13	All other ACC units not categorize	ad ahova		0						

			Орсі	ating Fund Project Num NY005011
	ulations Based on Unit Months:	_		
4	Limited vacancies		114	
5	Total Unit Months	9,624	9,624	9,498
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			792
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$583.40	\$583.40
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$597.40	\$597.40
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,749,378	\$5,749,378
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$217.49	\$217.49
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2.093.124	\$2,093,124
	Ons	<i>5</i> )	ΨΞ,000,	Ψ=,000, := :
			\$51,530	\$51,530
7	Self-sufficiency			
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$161,670	\$161,670
0	Cost of independent audit		\$1,589	\$1,589
1	Funding for resident participation activities		\$19,800	\$19,800
2	Asset management fee		\$38,496	\$38,496
3	Information technology fee		\$19,248	\$19,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$292,333	\$292,333
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$8,134,835	\$8,134,835
'art l	3. Formula Income			
1	PUM formula income		\$432.91	\$432.91
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$432.91	\$432.91
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$4,166,326	\$4,166,326
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$232,131	\$232,131
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$232,131	\$232,131
	D. Calculation of Formula Amount	,	<del>,</del>	<del>,,</del>
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$4,200,640	\$4,200,640
2	Cost of independent audit (Same as Part A, Line 7		\$1,589	\$1,589
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$4,200,640	\$4,200,640
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ-1,200,0-0	Ψ=,400,040
1	Formula amount (same as Part D, Line 03)			\$4,200,640
2	Adjustment due to availability of funds			\$4,200,640
_	HUD discretionary adjustments			\$0 \$0
13	I I I O D UISO ELIONALY AUIUSUITETUS			φυ
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						- · · · · · · · · · · · · · · · · · · ·				
				Section	า 1					
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ling	<b>Period:</b> 01/01/2017 to 12/31/2	)17
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	Submission: Original Revision No	
	CC Number:	!	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:	
	Y333			6/30	9/30		N Y		<del>, , , , , , , , , , , , , , , , , , , </del>	0
	UNS Number:		<u> </u>	<u> </u>	0,00	HUD Use O		0		-
		-	8. ROFO Code:			1100 030 0		oial	Analyst:	_
	01672062	•	0201				Boran		-	
- 0	01072002			Section	~ ?		Bolan	1 200	,	
Calc	culation of ACC Units for the 12-r	nont					first d	av of	f the Funding Period:	
			Added to ACC	-	1	nits Deleted from A	1	ay Oi =	ACC Units on 6/30/2016	
AUC	1,028	IIIS P	0		Un	0	,,	_	1,028	
	1,020		ů l							
Line No.	( atagory		<u>Colu</u> Unit N	<u>mn A</u> Ionths		Column Eligible Unit Month	_	s)	Column C  Resident Participation Ur  Months	it
0-1-						Dinat of Ma	41-		WONTHS	
	egorization of Unit Months:					First of Mo				
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public					Last of Wo	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
O I	housing eligible family under lease		12,	,175		12,1	75		12,175	
02	Occupied dwelling units - by PHA									
02	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0	
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months		'			1				
05	Units undergoing modernization			0			0			
06	Special use units			12			12			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
	conditions			0			U			
11	Units vacant and not categorized above	/e		149						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant)									
13	All other ACC units not categorized ab	OVE		0						

			Oper	ating Fund Project Numl NY005011
alcı	ulations Based on Unit Months:			
4	Limited vacancies		149	
5	Total Unit Months	12,336	12,336	12,175
3	Units eligible for funding for resident	13,000	13,000	•
	participation activities (Line 15C divided			1,015
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	110D Wodincations
	A. Formula Expenses			
	ect Expense Level (PEL)		\$605.51	<b>\$</b> 000 54
)1	PUM project expense level (PEL)		1.02400	\$605.51
2	Inflation factor			1.02400 \$620.04
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$620.04	*
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,648,813	\$7,648,813
	ies Expense Level (UEL)		<b>#404.50</b>	0404.50
5	PUM utilities expense level (UEL) (from Line 26 of		\$194.59	\$194.59
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,400,462	\$2,400,462
dd-0	Ons			
7	Self-sufficiency		\$154,590	\$154,590
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$212,618	\$212,618
0	Cost of independent audit		\$2,038	\$2,038
1	Funding for resident participation activities		\$25,375	\$25,375
2	Asset management fee		\$49,344	\$49,344
3	Information technology fee		\$24,672	\$24,672
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$468,637	\$468,637
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$10,517,912	\$10,517,912
	3. Formula Income	ine oo pius Line 10)	<b>4.0,0.1,0.1</b>	<b>4.0,0.1,0.1</b>
1	PUM formula income		\$410.23	\$410.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$410.23	\$410.23
	,	<u>'</u>	\$5,060,597	\$5,060,597
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$5,060,597	\$5,000,597
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$297,544	\$297,544
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$297,544	\$297,544
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$5,754,859	\$5,754,859
2	Cost of independent audit (Same as Part A, Line		\$2,038	\$2,038
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,754,859	\$5,754,859
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$5,754,859
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	1100 dicordionary adjustments			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Type	<b>✓</b> 0	ubmission: Original Revision No
	CC Number:		5. Fiscal Year End:				6. Oper	atino	Fund Project Number:
	Y333			6/30	9/30		N Y	0	0 5 0 1 1 6 9 0
	UNS Number:		<u></u>	0,00	0,00	HUD Use O		•	
=			8. ROFO Code:			1100 030 0		sial A	Analyst:
	01672062		0201				Boram		Analyst.
0	01072002			Section			Bolain		
Calc	culation of ACC Units for the 12	-mont				that is prior to the	firet da	v of	the Funding Period:
			Added to ACC	- LO June		ts Deleted from AC		y Oi =	ACC Units on 6/30/2016
AUC	975	Jillo F	0	_	Uni	0	,,,	_	975
						0			
Line	0-1		Colu	mn A		Column	В		Column C
No.	Category		Unit M	lonths		Eligible Unit Month	s(EUM	s)	Resident Participation Unit
-								-	Months
	egorization of Unit Months:					✓ First of Mo Last of Mo			
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public						11(11	1	
U I	housing eligible family under lease		11	590		11,5	90		11,590
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other se personnel who is not otherwise eligi public housing			0					0
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	et		0			0		
	conditions			0			U		
11	Units vacant and not categorized ab	ove		110					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe			0					
	and still on ACC (occupied or vacar								
13	All other ACC units not categorized	ahove		Ο					

cons Based on Unit Months:  Ited vacancies  Itel Unit Months  Is eligible for funding for resident cipation activities (Line 15C divided 2)  Irovision for Calculation Of Utilities Ex months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines prough 11, above, because of coval from inventory, including bility for asset repositioning fee  Description  Description  Ormula Expenses pense Level (PEL)  M project expense level (PEL)  ation factor  M inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Cole expense Level (UEL)  M utilities expense level (UEL) (from Line 26 of	Section 3	110 11,700 0 Requested by PHA \$639.34 1.02400 \$654.68	11,590 966 HUD Modifications \$639.34 1.02400
al Unit Months s eligible for funding for resident cipation activities (Line 15C divided 2) Provision for Calculation Of Utilities Ex months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines prough 11, above, because of coval from inventory, including bility for asset repositioning fee  Description  Description  Description  Description  Ormula Expenses  pense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colexpense Level (UEL)	pense Level: Section 3	11,700 0 Requested by PHA \$639.34 1.02400 \$654.68	966  HUD Modifications  \$639.34
s eligible for funding for resident cipation activities (Line 15C divided 2)  Provision for Calculation Of Utilities Ex months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines prough 11, above, because of coval from inventory, including bility for asset repositioning fee  Description  Description  Description  Ormula Expenses  Pense Level (PEL)  M project expense level (PEL)  ation factor  M inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Colexpense Level (UEL)	pense Level: Section 3	\$639.34 1.02400 \$654.68	966  HUD Modifications  \$639.34
cipation activities (Line 15C divided 2)  rovision for Calculation Of Utilities Exmonths for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines prough 11, above, because of coval from inventory, including colility for asset repositioning fee  Description  Description  Ormula Expenses  pense Level (PEL)  M project expense level (PEL)  ation factor  M inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Colexpense Level (UEL)	Section 3	\$639.34 1.02400 \$654.68	HUD Modifications
rovision for Calculation Of Utilities Exmonths for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines prough 11, above, because of coval from inventory, including collity for asset repositioning fee  Description  Description  Description  Ormula Expenses  pense Level (PEL)  M project expense level (PEL)  ation factor  M inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Colexpense Level (UEL)	Section 3	\$639.34 1.02400 \$654.68	HUD Modifications
rovision for Calculation Of Utilities Exmonths for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines prough 11, above, because of coval from inventory, including collity for asset repositioning fee  Description  Description  Description  Ormula Expenses  pense Level (PEL)  M project expense level (PEL)  ation factor  M inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Colexpense Level (UEL)	Section 3	\$639.34 1.02400 \$654.68	\$639.34
months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines arough 11, above, because of coval from inventory, including bility for asset repositioning fee  Description  Description  Description  Description  M project expense level (PEL)  M project expense level (PEL)  ation factor  M inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Colexpense Level (UEL)	Section 3	\$639.34 1.02400 \$654.68	\$639.34
cluded on Line 01 of form HUD 22 and that were removed from Lines 22 and that were removed from Lines 22 and that were removed from Lines 23 and that were removed from Lines 24 and that were removed from Lines 25 and that were removed from Lines 26 and 27 and 27 and 28 and 29 and 2		\$639.34 1.02400 \$654.68	\$639.34
Description  Descr		\$639.34 1.02400 \$654.68	\$639.34
Description  Descr		\$639.34 1.02400 \$654.68	\$639.34
Description  Descr		\$639.34 1.02400 \$654.68	\$639.34
Description  Descr		\$639.34 1.02400 \$654.68	\$639.34
Description  Descr		\$639.34 1.02400 \$654.68	\$639.34
Description  Descr		\$639.34 1.02400 \$654.68	\$639.34
permula Expenses pense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colexpense Level (UEL)	umn B)	\$639.34 1.02400 \$654.68	\$639.34
permula Expenses pense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colexpense Level (UEL)	umn B)	\$639.34 1.02400 \$654.68	·
pense Level (PEL)  M project expense level (PEL)  ation factor  M inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Columptos Level (UEL)	umn B)	1.02400 \$654.68	·
M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Cole Expense Level (UEL)	umn B)	1.02400 \$654.68	·
ation factor  M inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Cole  **xpense Level (UEL)	umn B)	1.02400 \$654.68	·
M inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Cole Expense Level (UEL)	umn B)	\$654.68	1.0/400
(Part A, Line 03 times Section 2, Line 15, Color expense Level (UEL)	umn B)	-	\$654.68
xpense Level (UEL)	u 5)	\$7,659,756	\$7,659,756
• • • • • • • • • • • • • • • • • • • •		ψ1,000,100	ψ.,σσσ,.σσ
r dullues expense level (OLL) (HOITI LILIE 20 OF	form HIID E2722)	\$233.60	\$233.60
		\$2.733.120	\$2,733,120
(Part A, Line 05 times Section 2, Line 15, Col	uiiii b)	\$2,733,120	\$2,733,120
		00	
f-sufficiency		\$0	\$0
ergy loan amortization		\$0	\$0
ment in lieu of taxes (PILOT)		\$197,526	\$197,526
st of independent audit		\$1,935	\$1,935
nding for resident participation activities		\$24,150	\$24,150
et management fee		\$46,800	\$46,800
rmation technology fee		\$23,400	\$23,400
et repositioning fee		\$0	\$0
sts attributable to changes in federal law, regul		\$0	\$0
al Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$293,811	\$293,811
al Formula Expenses (Part A, Line 04 plus l	ine 06 plus Line 16)	\$10,686,687	\$10,686,687
rmula Income		. , ,	
M formula income		\$478.54	\$478.54
M change in utility allowances		\$0.00	\$0.00
M adjusted formula income (Sum of Part B, Lii	nos 01 and 02)	\$478.54	\$478.54
	Section 2, Line 15, Column B)	\$5,598,918	\$5,598,918
		\$0	\$0
nsition funding		' '	\$282,204
er		\$0	\$0
al Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$282,204	\$282,204
culation of Formula Amount			
mula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$5,369,973	\$5,369,973
		\$1,935	\$1,935
mula amount (greater of Part D, Lines 01 or 0	2)	\$5,369,973	\$5,369,973
culation of Operating Subsidy (HUD Use O			\$5,369,973
			\$0
mula amount (same as Part D, Line 03)			\$0
mula amount (same as Part D, Line 03) ustment due to availability of funds			\$0
r	er Formula Provisions  ring-to-Work (MTW) nsition funding er al Other Formula Provisions (Sum of Pa culation of Formula Amount mula calculation (Part A, Line 17 minus Part E t of independent audit (Same as Part A, Line mula amount (greater of Part D, Lines 01 or 0 culation of Operating Subsidy (HUD Use O nula amount (same as Part D, Line 03) ustment due to availability of funds	er Formula Provisions  ving-to-Work (MTW) nsition funding er al Other Formula Provisions (Sum of Part C, Lines 01 through 03)  culation of Formula Amount mula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) t of independent audit (Same as Part A, Line 10) mula amount (greater of Part D, Lines 01 or 02)  culation of Operating Subsidy (HUD Use Only) mula amount (same as Part D, Line 03)	er Formula Provisions  ving-to-Work (MTW) \$0  nsition funding \$282,204  er \$0  al Other Formula Provisions (Sum of Part C, Lines 01 through 03) \$282,204  culation of Formula Amount  mula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) \$5,369,973  t of independent audit (Same as Part A, Line 10) \$1,935  mula amount (greater of Part D, Lines 01 or 02) \$5,369,973  culation of Operating Subsidy (HUD Use Only)  mula amount (same as Part D, Line 03)  ustment due to availability of funds  D discretionary adjustments

PHA-Owned Rental Housing

#### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

4 N	lawa and Address of I	Dublia I				Section	n 1		0.5		<u> </u>				
	lame and Address of I		Housing	Agen	cy:									17 to 12	2/31/2017
	lew York City Housing Aut 50 BROADWAY Room 9 [,]								3. Typ	e of S	<b>Submi</b> : Original	ssion '	ı:		
	ORK, NY, 10007-2516	IZ INL									Revisio				
	CC Number:			5. Fis	cal Year End:				6. Ope	rating	g Fun	d Pro	ject N	lumbe	r:
N	IY333			<b>✓</b> 12/	/31 🗌 3/31 🗌	6/30	9/30	0	N Y	0	0 5	0	1	1 7	0 0
7. D	UNS Number:							HUD Use C	nly						
				8. RO	FO Code:				1	ncial A	Analys	st:			
0	01672062			020						m Lee					
				1		Sectio	n 2		1						
Cald	culation of ACC Units	for the	12-mon	th per	iod from July	1 to Jun	e 30	0 that is prior to the	e first d	lay of	the F	undir	ng Pe	riod:	
	C Units on 7/1/2015	+	l		to ACC	-		its Deleted from A		=				6/30/20	016
	1,505			1				0				1,506	i		
					0-1-			Column	D			C	olumr	1 C	
Line No.	Category	y				ımn A			_		Res	ident	Partic	cipatio	on Unit
140.					Unit i	Months		Eligible Unit Mont	ns(EUN	is)			Month	าร	
Cate	egorization of Unit Mo	nths:						✓ First of Mo		·					
Occ	upied Unit Months							☐Last of Mo	onth						
01	Occupied dwelling units				17	,777		17,7	77				17,7	77	
00	housing eligible family u					,,,,,		17,7	11				- 17,7		
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth					0								0	
	public housing														
03	New units - eligible to red during the funding period													^	
	on Lines 01, 02, or 05-13		Included			0			0					0	
04	New units - eligible to red	ceive sub	osidy												
	from 10/1 to 12/31 of pre					0			0					0	
	period but not included o Calculation of Operating					O			Ü						
Vac	ant Unit Months	,													
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at aiso qi	uality as												
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				24			24						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			261									
	er ACC Unit Months			,											
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

				ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
1	Limited vacancies		261	
5	Total Unit Months	18,062	18,062	17,777
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,481
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	O antino O		
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#</b> 200.07	*
01	PUM project expense level (PEL)		\$636.27 1.02400	\$636.27
)2	Inflation factor			1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	:=== D\	\$651.54 \$11.768.115	\$651.54 \$11,768,115
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coluties Expense Level (UEL)	ımn B)	\$11,768,115	\$11,766,115
	, ,	(	\$242.18	\$242.18
)5	PUM utilities expense level (UEL) (from Line 26 of		· ·	¥= :=:::
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,374,255	\$4,374,255
	Ons		<b>A-1-0</b>	
)7	Self-sufficiency		\$51,530	\$51,530
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$393,787	\$393,787
0	Cost of independent audit		\$2,990	\$2,990
1	Funding for resident participation activities		\$37,025	\$37,025
12	Asset management fee		\$72,248	\$72,248
13	Information technology fee		\$36,124	\$36,124
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$593,704	\$593,704
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,736,074	\$16,736,074
	B. Formula Income			
)1	PUM formula income		\$496.08	\$496.08
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$496.08	\$496.08
)4	,	ection 2, Line 15, Column B)	\$8,960,197	\$8,960,197
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$435,655	\$435,655
)3	Other		\$0	\$0
)4	+ ,	rt C, Lines 01 through 03)	\$435,655	\$435,655
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$8,211,532	\$8,211,532
2	Cost of independent audit (Same as Part A, Line	•	\$2,990	\$2,990
3	Formula amount (greater of Part D, Lines 01 or 02		\$8,211,532	\$8,211,532
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$8,211,532
10	Adjustment due to availability of funds			\$0
	LILLIA dia aratia na muadiu atmanta			\$0
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	terre I terr 00 miles I to 00'		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/01/2017 to	o 12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Nun	nber:
N	Y333			<b>V</b>	12/31 3/31	6/30	9/3	0	N Y 0 0 5 0 1 1 7 2 0			
7. D	UNS Number:							HUD Use C	nlv	-		
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201					m Lee	•	
				1		Sectio	n 2		+			
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Period	d:
	Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A		=	ACC Units on 6/3	
	1,331				0			0			1,331	
						_		Caluman	<u> </u>		Column C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont		ls)	Resident Particip	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							☐ Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic									
	housing eligible family ur				15	,696		15,6	596		15,696	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months				•							
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				48			48			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			216						
	er ACC Unit Months											
12	Units eligible for asset re		-	_		0	_					
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above			0						

			Орсі	ating Fund Project Num NY005011
alc	ulations Based on Unit Months:			
4	Limited vacancies		216	
5	Total Unit Months	15,972	15,972	15,696
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,308
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$643.63	\$643.63
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$659.08	\$659.08
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$10,526,826	\$10,526,826
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$252.24	\$252.24
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$4,028,777	\$4,028,777
dd-	Ons	•		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$282,182	\$282,182
)	Cost of independent audit		\$2,639	\$2,639
	Funding for resident participation activities		\$32,700	\$32,700
2	Asset management fee		\$63,888	\$63,888
3	Information technology fee		\$31,944	\$31,944
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$413,353	\$413,353
7	Total Formula Expenses (Part A, Line 04 plus Li		\$14,968,956	\$14,968,956
	3. Formula Income	ne do pias Line 10)	***,,,,,,,,,,,,	***,,,,,,,,,,
	PUM formula income		\$484.96	\$484.96
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$484.96	\$484.96
ļ	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$7,745,781	\$7,745,781
	C. Other Formula Provisions	souch 2, Line 10, Column b)	<b>\$1,110,101</b>	ψ. ;e,. e.
	Moving-to-Work (MTW)		\$0	\$0
<u> </u> 2	Transition funding		\$385,245	\$385,245
<u>-</u> }	Other		\$360,245	\$365,245 \$0
		t C, Lines 01 through 03)	\$385,245	\$385,245
	D. Calculation of Formula Amount	co, Emos or unough ooj	ψ303,243	ψ303,243
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$7,608,420	\$7,608,420
<u> </u>	Cost of independent audit (Same as Part A, Line 1		\$7,608,420	\$7,608,420
	•	,	\$2,639 <b>\$7,608,420</b>	\$2,639 <b>\$7,608,420</b>
} rt E	Formula amount (greater of Part D, Lines 01 or 02)		\$7,000,420	<b>⊅1,000,420</b>
	E. Calculation of Operating Subsidy (HUD Use On	<i>ו</i> עי		Ф7 COO 40C
,	Formula amount (same as Part D, Line 03)			\$7,608,420
<u>2</u> 3	Adjustment due to availability of funds			\$0
)	HUD discretionary adjustments			\$0 <b>\$0</b>
4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516							3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:				
N	IY333			<b>✓</b> 12/31	31 🗌 6/30 🗌	9/30	)	N Y	0	0 5 0	1 1	8 6 0
7. D	UNS Number:						HUD Use O	Only				
				8. ROFO Code	ə:			Finar	ncial	Analyst:		
0	01672062			0201					m Lee			
				•	Section	n 2						
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 30	that is prior to the	first d	lay of	the Fundi	ng Period	:
ACC	C Units on 7/1/2015	+	Units	Added to ACC		Un	its Deleted from AC	CC	=	ACC Uni	its on 6/30	/2016
	918			0			0			918	ı	
Line No.	( atogory	y			<u>Column A</u> Unit Months		Column Eligible Unit Montl	_	/Is)	-	Column C t Participa Months	ition Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth				
Occ	cupied Unit Months						Last of Mo				-	
01	Occupied dwelling units				10.020		10.0	20			10.020	
	housing eligible family un				10,939		10,9	39			10,939	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units	at also q						0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		65							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
13	and still on ACC (occupi				0							

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		65	
5	Total Unit Months	11,016	11,004	10,951
6	Units eligible for funding for resident			040
	participation activities (Line 15C divided			913
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Description	Occilon 5	Degree de les DITA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses ect Expense Level (PEL)			
10je 1	PUM project expense level (PEL)		\$577.47	\$577.47
	Inflation factor		1.02400	1.02400
2 )3	PUM inflated PEL (Part A, Line 01 times Line 02)			\$591.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Columbia Line 02)	ımn P)	\$591.33 \$6,506,995	\$6,506,995
	ies Expense Level (UEL)	лін б)	\$6,506,995	ψ0,300,993
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$223.61	\$225.53
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,460,604	\$2,481,732
\dd-	Ons			
7	Self-sufficiency		\$59,313	\$59,313
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$262,899	\$262,899
0	Cost of independent audit		\$1,822	\$1,822
1	Funding for resident participation activities		\$22,825	\$22,825
2	Asset management fee		\$44,064	\$44,064
3	Information technology fee		\$22,032	\$22,032
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$412,955	\$412,955
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$9,380,554	\$9,401,682
art I	B. Formula Income	,		
1	PUM formula income		\$509.21	\$509.21
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$509.21	\$509.21
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$5,603,347	\$5,603,347
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$265,416	\$265,416
3	Other		\$0	\$0
4	•	rt C, Lines 01 through 03)	\$265,416	\$265,416
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Bort C. Line 04\	\$4 042 622	¢4 062 7F4
1			\$4,042,623 \$1,822	\$4,063,751 \$1,822
2	Cost of independent audit (Same as Part A, Lines	•	\$1,822	\$1,822 \$4,063,754
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$4,042,623	\$4,063,751
ur t E	Formula amount (same as Part D, Line 03)	"'J <i> </i>		\$4,063,751
1				\$0
	Adjustment due to availability of filings			
1 2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1					
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fund	ding	Period: 01/01/2	.017 to 12/31/201
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project	Number:
	Y333			+_		6/30	9/30	0	N Y		0 5 0 1	1 9 4 0
7. D	UNS Number:							HUD Use C				1 - 1 - 1 - 1 -
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201				Borar			
				-	0201	Section	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	the Funding P	eriod:
	Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Units or	
	624				0	+		0			624	
						_	ı	0.1	_		Colun	nn C
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Par	ticipation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic		_			_			_	
	0 0 ,				7	',433		7,2	33		7,	,433
02	housing eligible family under lease				0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0			0
	ant Unit Months				'			T-		· ·		
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	es			0			0			
10	Units vacant due to chan	ging ma	rket			0	_		0			
	conditions					U						
11	Units vacant and not cate	egorized	above			43						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie					J						
13	All other ACC units not c	ategoriz	ed above			0	_					

				ating Fund Project Nur NY0050
Calc	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	7,488	7,488	7,433
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			619
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$533.86	\$533.86
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$546.67	\$546.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$4,093,465	\$4,093,465
Jtiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$185.49	\$185.49
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,388,949	\$1,388,949
\dd-(	Ons	•	•	
)7	Self-sufficiency		\$51,530	\$51,530
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$118,197	\$118,197
0	Cost of independent audit		\$1,236	\$1,236
1	Funding for resident participation activities		\$15,475	\$15,475
2	Asset management fee		\$29,952	\$29,952
3	Information technology fee		\$14,976	\$14,976
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$231,366	\$231,366
L7	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$5,713,780	\$5,713,780
	3. Formula Income	ne do pias Eine 10)	<b>,</b> , , , , , ,	,,,,,,,
)1	PUM formula income		\$384.00	\$384.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$384.00	\$384.00
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$2,875,392	\$2,875,392
	C. Other Formula Provisions	cettori 2, Line 13, Column b)	Ψ2,010,002	ΨΣ,010,00Σ
11 C	Moving-to-Work (MTW)		\$0	\$0
)2	• '		\$180,611	\$180,611
)3	Transition funding Other		\$180,811	\$100,611
13 14		t C, Lines 01 through 03)	\$180,611	 \$180,611
	· · · · · · · · · · · · · · · · · · ·	to, Enics of throughtos)	\$100,011	φ10 <b>0,</b> 011
	Calculation of Formula Amount	Line 04 plue Bort C. Line 04)	¢2.049.000	#2.040.000
)1	Formula calculation (Part A, Line 17 minus Part B,		\$3,018,999	\$3,018,999
2	Cost of independent audit (Same as Part A, Line 1		\$1,236	\$1,236
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,018,999	\$3,018,999
	E. Calculation of Operating Subsidy (HUD Use On	ıyı		<b>#0.040.000</b>
)1	Formula amount (same as Part D, Line 03)			\$3,018,999
	Adjustment due to availability of funds			\$0 \$0
2	HUD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fund	ding	Period: 01/01/2017 to 12/31/20	)17
2	lew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	Y333			+_		6/30	9/3	0	N Y		<del></del>	0
7. D	UNS Number:				<del></del>			HUD Use C	nlv			
				8.	. ROFO Code:				ī	cial	Analyst:	
0	01672062			0.	0201					n Lee	-	
				-		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/2016	
	576				0			0			576	
						_		Caluman	n		Column C	
Line No.	Category	y				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident Participation Un  Months	it
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units					007			.07		0.007	
	0 0 ,				6	,837		6,8	337		6,837	
02	housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible fo public housing				0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0				0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months							·				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			63						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above	!		12						

			Oper	ating Fund Project Numl NY005012
Calc	ulations Based on Unit Months:			
4	Limited vacancies		63	
5	Total Unit Months	6,912	6,900	6,837
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			570
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		1	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$618.98	\$618.98
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$633.84	\$633.84
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,373,496	\$4,373,496
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$255.78	\$255.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,764,882	\$1,764,882
dd-0	•			
7	Self-sufficiency		\$0	\$0
<u>,                                    </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$121,494	\$121,494
0	Cost of independent audit		\$1,250	\$1,250
1	Funding for resident participation activities		\$14,250	\$14,250
2	Asset management fee		\$27,648	\$27,648
3	Information technology fee		\$13,824	\$13,824
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$178,466	\$178,466
.7	, , ,	<u>'</u>	\$6,316,844	\$6,316,844
	Total Formula Expenses (Part A, Line 04 plus L	ine 06 pius Line 16)	\$0,310,044	\$0,310,044
	3. Formula Income		0.474.00	<b>0.17.1.00</b>
1	PUM formula income		\$471.28	\$471.28
2	PUM change in utility allowances	04 (1 00)	\$0.00 \$471.28	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$471.28
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$3,251,832	\$3,251,832
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$166,428	\$166,428
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$166,428	\$166,428
art [	D. Calculation of Formula Amount		·	
1	Formula calculation (Part A, Line 17 minus Part B		\$3,231,440	\$3,231,440
2	Cost of independent audit (Same as Part A, Line 1		\$1,250	\$1,250
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$3,231,440	\$3,231,440
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$3,231,440
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					,					
				Section	1					
1. N	ame and Address of Public	Housing	Agency:			2. Funding	g Period: 01/01/2017 to 12/31/2017			
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3. Type of	Submission: Original Revision No			
	CC Number:		5. Fiscal Year En	nd:		6. Operating Fund Project Number:				
	Y333		<b>✓</b> 12/31		9/30	N Y O				
	UNS Number:				HUD Use (					
			8. ROFO Code:		1102 000 (	1	Il Analyst:			
0	01672062		0201			Boram Le				
-	01012002		0201	Section	2	20.02				
Calc	culation of ACC Units for th	e 12-mon	th period from I			a first day	of the Funding Period:			
	Units on 7/1/2015 +	1	Added to ACC	1	Units Deleted from A		1			
7.00	294	Offics	0		Onits Deleted from A	-	294			
	1						Column C			
Line	Catagoni		C	olumn A	Column	В				
No.	Category		Un	it Months	<b>Eligible Unit Mont</b>	hs(EUMs)	Resident Participation Unit Months			
Cata	gorization of Unit Months:				✓ First of M	onth	Wolldis			
	<del>-</del>				Last of M					
01	upied Unit Months Occupied dwelling units - by pu	ıhlic								
	housing eligible family under le			1,913	1,9	913	1,913			
02	Occupied dwelling units - by Ph									
	employee, police officer, or oth personnel who is not otherwise public housing	er security		0			0			
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included		0		0	0			
04	New units - eligible to receive s from 10/1 to 12/31 of previous to period but not included on prev Calculation of Operating Subside	funding ious		0		0	0			
Vaca	ant Unit Months									
05	Units undergoing modernization	1		0		0				
06	Special use units			0		0				
06a	Units on Line 02 that are occup by police officers and that also special use units					0				
07	Units vacant due to litigation			0		0				
80	Units vacant due to disasters			0		0				
09	Units vacant due to casualty los	sses		0		0				
10	Units vacant due to changing m	narket		0		0				
	conditions			0						
11	Units vacant and not categorize	ed above		1,015						
Othe	er ACC Unit Months									
12	Units eligible for asset reposition	-		516						
	and still on ACC (occupied or v									
13	All other ACC units not categor	ized ahove		84						

			Орег	ating Fund Project Numb NY0050120
Calc	ulations Based on Unit Months:		106	
5	Total Unit Months	0.500		4.042
5 6	Units eligible for funding for resident	3,528	2,019	1,913
O	participation activities (Line 15C divided			159
	by 12)			159
,,,,,	ial Provision for Calculation Of Utilities Ex	sanga Lavali		
pec 7	Unit months for which actual consumption	pense Lever:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for addet repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	TIOD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
			\$693.61	Ф000 C4
01	PUM project expense level (PEL)		1.02400	\$693.61 1.02400
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$710.26
)3 )4			\$710.26	\$1,434,015
	PEL (Part A, Line 03 times Section 2, Line 15, Columbs Expense Level (UEL)	IIIIII D)	\$1,434,015	ψ1,434,013
		( LUID E2722)	\$151.17	\$151.17
)5	PUM utilities expense level (UEL) (from Line 26 of			<u>'</u>
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$305,212	\$305,212
\dd-(				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$106,113	\$106,113
0	Cost of independent audit		\$349	\$349
1	Funding for resident participation activities		\$3,975	\$3,975
2	Asset management fee		\$14,112	\$14,112
3	Information technology fee		\$7,056	\$7,056
4	Asset repositioning fee		\$254,332	\$254,332
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$385,937	\$385,937
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,125,164	\$2,125,164
art E	3. Formula Income			
1	PUM formula income		\$728.90	\$728.90
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$728.90	\$728.90
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,471,649	\$1,471,649
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$48,698	\$48,698
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$48,698	\$48,698
art [	D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$702,213	\$702,213
)2	Cost of independent audit (Same as Part A, Line		\$349	\$349
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$702,213	\$702,213
	. Calculation of Operating Subsidy (HUD Use Or			• •
)1	Formula amount (same as Part D, Line 03)			\$702,213
)2	Adjustment due to availability of funds			\$0
,_	*			\$0
03	HUD discretionary adjustments			<b>4</b> 0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period:	01/01/20	017 to 12/3	31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Тур	✓ (	<b>Submiss</b> Original Revision N			
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	ratin	g Fund	Project	Number	:
N	IY333			<b>✓</b> 12/31	3/31	6/30	9/30	0	N Y		0 5			0 0
7. D	UNS Number:							HUD Use C	nlv	_				
				8. ROFO Co	ode:					ncial	Analyst:	<u> </u>		
0	01672062			0201						m Lee		<u> </u>		
				-		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				first d	lay of	the Fur	nding Pe	eriod:	
	C Units on 7/1/2015	+		Added to AC		-		nits Deleted from A		=			6/30/20	16
	617			0		•		0			6	617		
Line No.	( atogory	у				mn A ⁄lonths		Column Eligible Unit Montl	_	/Is)	Reside	Colum ent Parti Mont	icipation	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
	cupied Unit Months							Last of Mo						
01	Occupied dwelling units	- by pub	lic		_	0.40		7.0	40			7.6	240	
	housing eligible family un				/	,340		7,3	40			7,3	340	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0				0	
	ant Unit Months									·				
05	Units undergoing modern	nization				0			0					
06	Special use units					7			7					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			57								
	er ACC Unit Months			Т										
12	Units eligible for asset re		-			0								
40	and still on ACC (occupi													
13	All other ACC units not c	alegoriz	eu apove	1		0								

\I_	ulations Daniel on Hote Months		Oper	ating Fund Project Numl NY005012
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		57	
<u>-</u> 5	Total Unit Months	7.404		7,340
, ;	Units eligible for funding for resident	7,404	7,404	7,340
,	participation activities (Line 15C divided			612
	by 12)			0.2
noc	cial Provision for Calculation Of Utilities Exp	onso Lovol:		
pec 7	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong painty for decet repositioning for	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$693.61	\$693.61
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$710.26	\$710.26
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$5,258,765	\$5,258,765
tilit	ies Expense Level (UEL)	,	. , , ,	
5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$271.86	\$271.86
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,012,851	\$2,012,851
	Ons	27	<del></del>	<del></del>
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$149,619	\$149,619
)	Cost of independent audit		\$1,224	\$1,224
,	Funding for resident participation activities		\$15,300	\$15,300
2	Asset management fee		\$29,616	\$29,616
<u>-</u> }	Information technology fee		\$14,808	\$14,808
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$210,567	\$210,567
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>		
7 art l	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne u6 pius Line 16)	\$7,482,183	\$7,482,183
41 6 1	PUM formula income		\$516.59	\$516.59
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u>	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$516.59	\$516.59
<u> </u>	•	ection 2, Line 15, Column B)	\$3,824,832	\$3,824,832
	C. Other Formula Provisions	Setion 2, Line 13, Column B)	<b>\$0,024,002</b>	Ψ0,024,002
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$178,584	\$178,584
3	Other		\$0	\$0
, ļ		t C, Lines 01 through 03)	\$178,584	\$178,584
	D. Calculation of Formula Amount	U/	,	,,
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$3,835,935	\$3,835,935
	Cost of independent audit (Same as Part A, Line 1		\$1,224	\$1,224
	Formula amount (greater of Part D, Lines 01 or 02	•	\$3,835,935	\$3,835,935
	E. Calculation of Operating Subsidy (HUD Use On		, -,,	, - ,
	Formula amount (same as Part D, Line 03)			\$3,835,935
	Adjustment due to availability of funds			\$0
2	in the second se			· ·
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			4		, , , , , , , , , , , , , , , , , , ,		
				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3. Type of	f <b>Submission:</b> Original Revision No
	CC Number:		5. Fiscal Year	End:		6. Operati	ing Fund Project Number:
	Y333		✓ 12/31 ☐ 3/3		9/30	+ 7 1	0 0 5 0 1 2 1 1 0
	UNS Number:		<u> </u>	,	HUD Use		, , , , , , , , , , , , , , , , , , ,
=			8. ROFO Code		1100 030		ıl Analyst:
	01672062		0201	•		Boram L	-
0	01072002		0201	Section	. 2	Bolain E	
Calc	culation of ACC Units for th	a 12-man	th period from			o first day	of the Funding Period:
	C Units on 7/1/2015 +		Added to ACC		Units Deleted from A		= ACC Units on 6/30/2016
AUC	917	Ullits	0		Onits Deleted from F	-	917
	1		1		0		
Line	Catamani			Column A	Columi	<u>1 B</u>	Column C
No.	Category		ι	Jnit Months	Eligible Unit Mon	ths(EUMs)	Resident Participation Unit Months
0-1-					A Cinet of N	l = .= 4l=	Months
	egorization of Unit Months:				✓ First of M Last of M		
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by pu	ıblic					
01	housing eligible family under le			10,818	10,	818	10,818
02	Occupied dwelling units - by Ph						
02	employee, police officer, or oth personnel who is not otherwise public housing	er security		72			72
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included		0		0	0
04	New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on prev Calculation of Operating Subsice	unding ious		0		0	0
Vaca	ant Unit Months						
05	Units undergoing modernization	1		1		1	
06	Special use units			0		0	
06a	Units on Line 02 that are occup by police officers and that also special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty los	sses		0		0	
10	Units vacant due to changing m	narket		0		0	
	conditions			0		U	
11	Units vacant and not categorize	ed above		113			
Othe	er ACC Unit Months		1				
12	Units eligible for asset reposition	-		0			
40	and still on ACC (occupied or v			0			
13	All other ACC units not categor	DVIOR DATE	1	(1)			

			Oper	ating Fund Project Num NY005012
alcı	ulations Based on Unit Months:			
4	Limited vacancies		113	
5	Total Unit Months	11,004	10,932	10,890
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			908
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$685.58	\$685.58
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$702.03	\$702.03
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,674,592	\$7,674,592
Jtiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$282.18	\$307.93
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,084,792	\$3,366,291
dd-0		27	¥ = , = = - , = = =	<del>+-</del> ,,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$157,964	\$157,964
0	Cost of independent audit		\$1,820	\$1,820
1	Funding for resident participation activities		\$22,700	\$22,700
2	Asset management fee		\$44,016	\$44,016
3	Information technology fee		\$22,008	\$22,008
4	Asset repositioning fee		\$0	\$0
<del>4</del> 5	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$248,508	\$248,508
	, , ,	<u>'</u>		· '
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$11,007,892	\$11,289,391
	3. Formula Income		0.00.10	
1	PUM formula income		\$496.10	\$496.10
2	PUM change in utility allowances	24 122	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$496.10	\$496.10
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$5,423,365	\$5,423,365
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$263,680	\$263,680
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$263,680	\$263,680
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$5,848,207	\$6,129,706
2	Cost of independent audit (Same as Part A, Line	10)	\$1,820	\$1,820
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$5,848,207	\$6,129,706
art E	Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$6,129,706
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	. 102 discretionary adjustments			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,		- 1			- · · · · · ·			
				Section	า 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ing l	Period: 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Type	<b>✓</b> (	ubmission: Driginal Revision No
	CC Number:		5. Fiscal Year End:				6. Opera	atino	g Fund Project Number:
	Y333	_		6/30	9/30		N Y	0	0 5 0 1 2 2 1 0
	UNS Number:		<u></u>	0,00	0,00	HUD Use O			
=			8. ROFO Code:			1100 030 0		sial /	Analyst:
	01672062	•	0201				Boram		Analyst.
0	01072002			Section			Bolain		
Calc	culation of ACC Units for the 12-	mont					firet da	v of	the Funding Period:
	1		Added to ACC	- LO June		nits Deleted from AC	1	iy Oi =	ACC Units on 6/30/2016
AUC	479	IIIIS F	0	_	Un	0	,,	_	479
	110					<u> </u>			
Line	0-1		Colu	mn A		Column	<u>B</u>		Column C
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUMs	s)	Resident Participation Unit
•								-	Months
	egorization of Unit Months:					✓ First of Mo Last of Mo			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	11111	- 1	
U I	housing eligible family under lease		5,	674		5,6	74		5,674
02	Occupied dwelling units - by PHA								<u> </u>
02	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0
03	New units - eligible to receive subside during the funding period but not inclinate on Lines 01, 02, or 05-13	uded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0			U		
11	Units vacant and not categorized abo	ve		74					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	)		0					
	and still on ACC (occupied or vacant	)							
13	All other ACC units not categorized a	hove	1	0					

			Oper	ating Fund Project Num NY005012
Calc	ulations Based on Unit Months:			
4	Limited vacancies		74	
5	Total Unit Months	5,748	5,748	5,674
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			473
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to: dood topoonie mig too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I IIA	TIOD INCUMOUNCE
	A. Formula Expenses			
	ct Expense Level (PEL)		ФС47.0Г	<b>***</b>
)1	PUM project expense level (PEL)		\$617.95	\$617.95
12	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$632.78	\$632.78
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,637,219	\$3,637,219
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$216.48	\$216.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,244,327	\$1,244,327
\dd-(	Ons	•	•	
7	Self-sufficiency		\$51,530	\$51,530
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$140,718	\$140,718
0	Cost of independent audit		\$950	\$950
1	Funding for resident participation activities		\$11,825	\$11,825
2	Asset management fee		\$22,992	\$22,992
3	Information technology fee			
	J.		\$11,496	\$11,496
4	Asset repositioning fee	4:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$239,511	\$239,511
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$5,121,057	\$5,121,057
'art I	3. Formula Income			
)1	PUM formula income		\$500.14	\$500.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$500.14	\$500.14
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$2,874,805	\$2,874,805
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$138,642	\$138,642
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$138,642	\$138,642
	D. Calculation of Formula Amount	, o ough oo,	Ψ100,042	ψ100,072
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$2,384,894	\$2,384,894
2	Cost of independent audit (Same as Part A, Line 1		\$2,364,694	\$2,384,894 \$950
	•	•	·	
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,384,894	\$2,384,894
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>***</b>
1	Formula amount (same as Part D, Line 03)			\$2,384,894
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1				
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/201
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submission:</b> Driginal Revision No
	CC Number:		5. Fiscal Year End:				6. Oper	atino	g Fund Project Number:
	Y333			6/30	9/30		N Y		0 5 0 1 2 2 7 0
	UNS Number:		<u></u>	<u> </u>	0,00	HUD Use O			
=		-	8. ROFO Code:			1100 030 0		oial i	Analyst:
	01672062		0201				Boram		-
0	01072002			Section			Doran	1 200	
Calc	culation of ACC Units for the 1	2-mont				) that is prior to the	firet de	w of	the Funding Period:
	1		Added to ACC	-		its Deleted from AC		1y Oi =	ACC Units on 6/30/2016
AUC	769	Ullits /	0		Un	nts Deleted from AC	,,,	_	769
	1					<u> </u>			
Line No.	( atogory		· ·	mn A		Column	_		Column C  Resident Participation Unit
NO.			Unit N	lonths		Eligible Unit Month	ns(EUM	s)	Months
Cate	gorization of Unit Months:		+		ł	✓ First of Mo	nth		
Occ	upied Unit Months					Last of Mo			
01	Occupied dwelling units - by public			0.1.0			4.0		0.040
	housing eligible family under lease		9,	,018		9,0	18		9,018
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise elig public housing			6					6
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0		0
Vaca	ant Unit Months		+					<u> </u>	
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses	3		0			0		
10	Units vacant due to changing mark	et		0			0		
	conditions			0			U		
11	Units vacant and not categorized a	bove		204					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong f			0					
	and still on ACC (occupied or vaca								
13	All other ACC units not categorized	lahove	l l	Ο					

			Opera	ating Fund Project Num NY005012
alc	ulations Based on Unit Months:			
4	Limited vacancies		204	
5	Total Unit Months	9,228	9,222	9,024
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			752
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$609.90	\$609.90
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$624.54	\$624.54
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$5,759,508	\$5,759,508
Jtiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$234.01	\$234.01
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,158,040	\$2,158,040
dd-(		2)	<del></del>	<del></del>
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$176,933	\$176,933
0	Cost of independent audit		\$1,526	\$1,526
1	Funding for resident participation activities		\$18,800	\$18,800
2	Asset management fee			\$36,912
2 3	Information technology fee		\$36,912	
ა 4	Asset repositioning fee		\$18,456 \$0	\$18,456
<del>4</del> 5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through			
	,	<u>'</u>	\$252,627	\$252,627
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$8,170,175	\$8,170,175
art E	3. Formula Income			
1	PUM formula income		\$461.75	\$461.75
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$461.75	\$461.75
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$4,258,259	\$4,258,259
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$222,435	\$222,435
3	Other		\$0	(\$48,007)
4		t C, Lines 01 through 03)	\$222,435	\$174,428
art [	D. Calculation of Formula Amount	,	-	•
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$4,134,351	\$4,086,344
2	Cost of independent audit (Same as Part A, Line 1		\$1,526	\$1,526
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,134,351	\$4,086,344
	. Calculation of Operating Subsidy (HUD Use On		T -,,	T -,,- · ·
1	Formula amount (same as Part D, Line 03)	••		\$4,086,344
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$ <b>0</b>
				ΨΟ

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1						
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Proje	ct Numl	per:
	Y333			+_		6/30	9/3	0	N Y				3 4 0
7. D	UNS Number:				<u> </u>			HUD Use C	nlv				1 1 1
				8.	. ROFO Code:				ī	icial /	Analyst:		
0	01672062			Ţ.	0201					n Lee			
				-		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	the Funding	Period	
	C Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units		
	525				0	÷		0			525		
								0.1	_		Col	lumn C	
Line	Category	v				mn A		Column	_		Resident P		tion Unit
No.	J	•			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	ls)		onths	alon onit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							☐ Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic			222							
	housing eligible family u				6	,222		6,2	222			6,222	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
Vaca	ant Unit Months				-								
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
L	conditions					0	_						
11	Units vacant and not cate	egorized	above			78							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi					J							
13	All other ACC units not c	ategoriz	ed above			0	_						

			Oper	ating Fund Project Number NY0050123
Calci	ulations Based on Unit Months:		78	
15	Total Unit Months	6,300	6,300	6,222
6	Units eligible for funding for resident	0,300	0,300	O,EEE
•	participation activities (Line 15C divided			519
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	nense I evel:		
7	Unit months for which actual consumption	501100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#070.00</b>	
01	PUM project expense level (PEL)		\$676.20 1.02400	\$676.20
02	Inflation factor			1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$692.43	\$692.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,362,309	\$4,362,309
	ies Expense Level (UEL)		¢245 44	
05	PUM utilities expense level (UEL) (from Line 26 of		\$245.11	\$245.11
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,544,193	\$1,544,193
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$98,689	\$98,689
10	Cost of independent audit		\$1,042	\$1,042
11	Funding for resident participation activities		\$12,975	\$12,975
12	Asset management fee		\$25,200	\$25,200
13	Information technology fee		\$12,600	\$12,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$150,506	\$150,506
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$6,057,008	\$6,057,008
	3. Formula Income			
01	PUM formula income		\$454.09	\$454.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$454.09	\$454.09
04		ection 2, Line 15, Column B)	\$2,860,767	\$2,860,767
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$151,956	\$151,956
03	Other		\$0	\$0
)4	<del> </del>	rt C, Lines 01 through 03)	\$151,956	\$151,956
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$3,348,197	\$3,348,197
)2	Cost of independent audit (Same as Part A, Line		\$1,042	\$1,042
03	Formula amount (greater of Part D, Lines 01 or 02		\$3,348,197	\$3,348,197
Part E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$3,348,197
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							, , , , , , , , , , , , , , , , , , ,					
					Section	า 1						
1. N	ame and Address of Public	Housing	g Agend	су:				2. Fund	ding	Period: 01	01/2017	to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516							3. Туре	<b>V</b>	<b>Submission</b> Original Revision No	): 	
	CC Number:		5. Fisc	cal Year End:				6. Oper	ratin	g Fund Pro	iect Nu	mber:
	Y333		<b>✓</b> 12/3		6/30	9/30		N Y		0 5 0	1 2	4 1 0
	UNS Number:		,	<u> </u>	<u> </u>	0,00	HUD Use O					1 . 1 . 1 .
=			9 PO	FO Code:			1100 030 0		oial	Analyst:		
	01672062		020					Boran				
0	01072002		020		Section			Bolan	11 200	<u> </u>		
Calc	culation of ACC Units for th	o 12-mon	th nori					first d	ov of	the Eundi	a Porio	
	Units on 7/1/2015 +			to ACC			its Deleted from A	1	ay Oi =	ACC Unit		
AUC	705	Ullits	0	IO ACC		Un	0	<i>-</i> C	_	705	5 011 0/	30/2010
	100		<del>-</del>				<u> </u>				- l	
Line No.	('atagary				<u>mn A</u> Ionths		Column Eligible Unit Month	_	s)	Resident	olumn ( Partici _l Months	– pation Unit
Cate	gorization of Unit Months:						✓ First of Mo	nth		<u> </u>		
	upied Unit Months						Last of Mo					
01	Occupied dwelling units - by pu	ıblic										
	housing eligible family under le			8	,251		8,2	51			8,251	
02	Occupied dwelling units - by Phemployee, police officer, or oth personnel who is not otherwise public housing	er security			0						C	)
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13				0			0			C	)
04	New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on prev Calculation of Operating Subsice	unding ious			0			0			C	)
Vaca	ant Unit Months						<del> </del>					
05	Units undergoing modernization	า			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occup by police officers and that also special use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty los	sses			0			0				
10	Units vacant due to changing m	narket			0			0				
L	conditions				0							
11	Units vacant and not categorize	ed above			209							
Othe	er ACC Unit Months							·			·	
12	Units eligible for asset reposition and still on ACC (occupied or v	_			0							
13	All other ACC units not categor				0							

		Орсі	ating Fund Project Num NY005012
Limited vacancies		209	
Total Unit Months	8,460	8,460	8,251
9			
participation activities (Line 15C divided			688
by 12)			
ial Provision for Calculation Of Utilities Exp	pense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		Ŭ	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
PUM project expense level (PEL)		\$553.76	\$553.76
Inflation factor		1.02400	1.02400
PUM inflated PEL (Part A, Line 01 times Line 02)		\$567.05	\$567.05
	ımn B)	\$4,797,243	\$4,797,243
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$192.71	\$203.08
		\$1,630,327	\$1,718,057
			. , ,
		\$0	\$0
-		· ·	\$0
· ·		* * *	\$105,251
			\$1,399
			\$17,200
		' '	\$33,840
			\$33,840 \$16,920
			. ,
	ation or accommy		\$0
			\$0
,	<u>'</u>	· ·	\$174,610
-	ine 06 plus Line 16)	\$6,602,180	\$6,689,910
		<b>***</b>	00-10-
			\$351.95
			\$0.00
PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)		\$351.95
Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,977,497	\$2,977,497
C. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$204,055	\$204,055
Other		\$0	\$0
Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$204,055	\$204,055
D. Calculation of Formula Amount		-	
	s, Line 04 plus Part C, Line 04)	\$3,828,738	\$3,916,468
		\$1,399	\$1,399
	•		\$3,916,468
		Ţ-,, <b>2-</b> ,	Ţ-, <b>5.0,.00</b>
T. C.	••		\$3,916,468
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0 \$0
HOD discretionary adiustments			
	Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colicies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colicies Expense Level (UEL)  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Line 04 plus L3. Formula Income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line O3 times S2. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line O3 times S2. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line O3 times S2. Other Formula amount (greater of Part D, Lines O1 or O2. Calculation of Operating Subsidy (HUD Use O1. Formula amount (same as Part D, Lines O3)	Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  isal Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  ct Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines 01 and 02)  Total Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines 01 and 02)  Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)  Cother Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)  O. Calculation of Formula Amount  Formula amount (greater of Part D, Lines 01 or 02)  Eccalculation of Operating Subsidy (HUD Use Only)  Formula amount (same as Part D, Line 03)	Limited vacancies 209 Total Unit Months 8,460 8,460 8,460 Units eligible for funding for resident participation activities (Line 15C divided by 12) Isial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (UEL) PUM utilities expense level (UEL) Pum project expense level (UEL) Pum p

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 1							
				Section	າ 1					
1. N	ame and Address of Public He	ousing	Agency:				2. Fund	ing F	Period: 01/01/2	2017 to 12/31/201
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> 0	ubmission: Original Revision No	
	CC Number:		5. Fiscal Year End:				6. Opera	ating	Fund Project	t Number:
	Y333			6/30	9/30		N Y	- ĭ	0 5 0 1	
	UNS Number:		<u></u>	5,55	0,00	HUD Use O		•	0   0   0   1	12   1   0   0
=		-	8. ROFO Code:			1100 030 0	_	ial A	Analyst:	
	01672062		0201				Boram		Anaiysi.	
0	01072002		0201	Section			Bolain			
Calc	culation of ACC Units for the 1	2-mont	h pariod from July			hat is prior to the	first da	v of	the Eundina I	Pariod:
	Units on 7/1/2015 +		Added to ACC	-		Deleted from AC		y 01 =	ACC Units o	
AUC	934	Ullits /	0	_	Units	0	,0	_	934	11 0/30/2010
						0				
Line	0-1		Colu	mn A		Column	В		Colui	
No.	Category		Unit N	lonths	Eli	igible Unit Month	s(EUMs	s)		rticipation Unit
									IOIVI	nths
	egorization of Unit Months:					First of Mo				
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public						11011			
U I	housing eligible family under lease		11	,135		11,1	35		11	,135
02	Occupied dwelling units - by PHA	,		-						<u>-</u>
02	employee, police officer, or other s personnel who is not otherwise elig public housing			0						0
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0			0
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0			0
Vaca	ant Unit Months		*		,					
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses	s		0			0			
10	Units vacant due to changing mark	cet		0			0			
	conditions			0			U			
11	Units vacant and not categorized a	bove		73						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong			0						
	and still on ACC (occupied or vaca	ant)								
13	All other ACC units not categorized	d ahove	1	0						

• •			Oper	ating Fund Project Numb NY0050124
<u>Calc</u> 14	ulations Based on Unit Months: Limited vacancies		72	
5		44.000	73	44.425
5 6	Total Unit Months	11,208	11,208	11,135
О	Units eligible for funding for resident			928
	participation activities (Line 15C divided			920
	by 12)			
	ial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	<u> </u>	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$693.61	\$693.61
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$710.26	\$710.26
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,960,594	\$7,960,594
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$251.90	\$251.90
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,823,295	\$2,823,295
ا-dd	• •			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$272,450	\$272,450
0	Cost of independent audit		\$1,853	\$1,853
1	Funding for resident participation activities		\$23,200	\$23,200
2				' '
	Asset management fee		\$44,832	\$44,832
3	Information technology fee		\$22,416	\$22,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$364,751	\$364,751
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$11,148,640	\$11,148,640
art I	3. Formula Income			
1	PUM formula income		\$549.67	\$549.67
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$549.67	\$549.67
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$6,160,701	\$6,160,701
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$270,337	\$270,337
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$270,337	\$270,337
	D. Calculation of Formula Amount	,	<del></del>	<del></del>
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$5,258,276	\$5,258,276
2	Cost of independent audit (Same as Part A, Line 1		\$1,853	\$1,853
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$5,258,276	\$5,258,276
	E. Calculation of Operating Subsidy (HUD Use Or		ΨJ,230,210	φυ, <b>∠</b> υο,∠ <i>ι</i> ο
		uy,		<b>\$5.050.076</b>
1	Formula amount (same as Part D, Line 03)			\$5,258,276
12	Adjustment due to availability of funds			\$0 \$0
)2	HIID discretionary adjustments			
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		 \$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	า 1					
1. N	ame and Address of I	Public I	Housing	g A	Agency:				2. Fund	ding	Period: 01/01/2017 to 12	2/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Type of Submission:  ✓ Original Revision No			
	CC Number:			5. Fiscal Year End:					6. Ope	ratin	g Fund Project Numbe	er:
N	Y333			V	12/31 3/31	6/30	9/30	0	N Y		0 5 0 1 2 4	7 0
7. D	UNS Number:							HUD Use C	nlv			
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201				Borar			
				l		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	the Funding Period:	
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A			ACC Units on 6/30/2	016
	1,313				1	•		0			1,314	
						_		0-1			Column C	
Line No.	Category	у				<u>mn A</u> ⁄Ionths		Column Eligible Unit Mont	_	ls)	Resident Participation	on Unit
Cate	gorization of Unit Mo						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units											
	housing eligible family under lease				15	,637		15,6	37		15,637	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0				0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months							1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			109						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie					J						
13	All other ACC units not c	ategoriz	ed above	,		0	_					

			Oper	ating Fund Project Num NY005013
alcı	ulations Based on Unit Months:			
4	Limited vacancies		109	
5	Total Unit Months	15,758	15,746	15,649
3	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			1,304
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$616.22	\$616.22
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$631.01	\$631.01
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,935,883	\$9,935,883
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$177.39	\$178.88
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,793,183	\$2,816,644
dd-0	Ons	,		
7	Self-sufficiency		\$0	\$0
<u>'                                    </u>	Energy loan amortization		\$56,933	\$56,933
<u>)</u> 9	Payment in lieu of taxes (PILOT)		\$352,683	\$352,683
<u>)</u> )	Cost of independent audit		\$2,607	\$2,607
<u>,                                    </u>	Funding for resident participation activities		\$32,600	\$32,600
2	Asset management fee		\$63,032	\$63,032
3	Information technology fee		\$31,516	\$31,516
4	Asset repositioning fee		\$0	\$0
<u>.                                    </u>	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$539,371	\$539,371
	, , ,	<u>'</u>	\$13,268,437	\$13,291,898
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 pius Line 16)	\$13,200,437	\$13,291,696
	3. Formula Income		****	
1	PUM formula income		\$444.79	\$444.79
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$444.79	\$444.79
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,003,663	\$7,003,663
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$379,794	\$379,794
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$379,794	\$379,794
art [	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$6,644,568	\$6,668,029
2	Cost of independent audit (Same as Part A, Line		\$2,607	\$2,607
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$6,644,568	\$6,668,029
art E	. Calculation of Operating Subsidy (HUD Use Or			
L	Formula amount (same as Part D, Line 03)			\$6,668,029
2	Adjustment due to availability of funds			\$0
				\$0
3	HUD discretionary adjustments			20

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 4						
			Se	ection	า 1				
1. N	ame and Address of Public Housi	ng A	Agency:				2. Fund	ding	<b>Period:</b> 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре		Submission: Original Revision No
	CC Number:	5.	. Fiscal Year End:				6. Opei	ratin	g Fund Project Number:
	Y333	_	12/31 3/31 6/3	80 🗆	9/30		N Y	_	0 5 0 1 2 5 2 0
	UNS Number:				0, 0	HUD Use O			
=		0	. ROFO Code:			1100 030 0		oial	Analyst:
	01672062	0	0201				Boran		-
0	01072002			ection		)	Boran	II LOC	,
Calc	culation of ACC Units for the 12-mo	nth					firet d	2V 01	f the Funding Period:
	1		dded to ACC	<i>-</i>		nits Deleted from AC		ay 01 =	ACC Units on 6/30/2016
AUC	521	5 A	0	_	UI	0	,,	_	521
	021					0			
Line	Catamani		Column	<u>1 A</u>		Column	В		Column C
No.	Category		Unit Mor	nths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participation Unit Months
0-1-						A Cinet of Ma	41-		Months
	egorization of Unit Months:					First of Mo			
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		6,16	9		6,1	69		6,169
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other securit personnel who is not otherwise eligible f public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	d		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		-						
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units	5					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0			U		
11	Units vacant and not categorized above		-	71					
Othe	er ACC Unit Months		+						
12	Units eligible for asset repositiong fee			0					
L	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized above	<u></u>	-	12					

			Орег	ating Fund Project Numb NY0050125
Calc 14	ulations Based on Unit Months: Limited vacancies		71	
5	Total Unit Months	6,252	6,240	6,169
6	Units eligible for funding for resident	<del> </del>	5,2 10	
	participation activities (Line 15C divided			514
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		ФГОС C4	<b>**</b>
01	PUM project expense level (PEL)		\$596.61 1.02400	\$596.61 4.00400
)2	Inflation factor			1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$610.93	\$610.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,812,203	\$3,812,203
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$184.28	\$184.28
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,149,907	\$1,149,907
Add-(	Ons			
)7	Self-sufficiency		\$51,530	\$51,530
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$99,000	\$99,000
10	Cost of independent audit		\$1,032	\$1,032
11	Funding for resident participation activities		\$12,850	\$12,850
12	Asset management fee		\$25,008	\$25,008
13	Information technology fee		\$12,504	\$12,504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$201,924	\$201,924
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$5,164,034	\$5,164,034
art E	3. Formula Income			
)1	PUM formula income		\$401.49	\$401.49
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$401.49	\$401.49
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,505,298	\$2,505,298
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$150,509	\$150,509
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$150,509	\$150,509
art [	D. Calculation of Formula Amount		-	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,809,245	\$2,809,245
)2	Cost of independent audit (Same as Part A, Line		\$1,032	\$1,032
	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$2,809,245	\$2,809,245
)3	. Calculation of Operating Subsidy (HUD Use Or		* ,,	
		••		\$2,809,245
Part E				
03 <b>Part E</b> 01 02	Formula amount (same as Part D, Line 03)			
Part E				\$0 \$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	ame and Address of I	Public I	Housina	Agency:	Section			2. Fund	dina l	Period:	01/01/20	17 to 12	/31/2017
N 2:	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516	hority		<u> </u>					of S	<b>ubmissi</b> Original Revision N	ion:		
_	CC Number:			5. Fiscal Year Er	nd:			6. Ope	ratino	Fund F	Project N	lumbe	r:
	Y333			<b>✓</b> 12/31 ☐ 3/31		9/30		N Y		0 5	_ i	2 5	7 0
	UNS Number:			<u> </u>		0,00	HUD Use O			0   0	•	_   •	.   0
=				9 DOEO Codo:			1100 030 0		oial /	Analyat.			
	01672062			8. ROFO Code:					n Lee	Analyst:			
0	01072002			0201	Sectio	n 1		Bolai	II LCC				
Cala	vulation of ACC Units	for the	12 man	th nariad fram l			la nelae ta tha	firat d		the Fun	dina Do	#¦ <b>a</b> al .	
	culation of ACC Units C Units on 7/1/2015	+		th period from 5t Added to ACC	uly i to Jun				ay or =	1			146
ACC	224	+	Units	O ACC	-	Units De	leted from AC		-		nits on	0/30/20	710
							0			2.		- 0	
Line No.	('atadar')	y			olumn A nit Months	Eligib	Column ole Unit Month	_	ls)	Reside	<u>Columi</u> ent Parti Montl	— cipatio	n Unit
Cate	gorization of Unit Mo	nths:		-		, [	✓ First of Mo	nth					
Occ	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				0.000		2.0	0.0			2.0	00	
	housing eligible family u				2,686		2,6	00			2,6	00	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units	at also qu						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	iging ma	rket		^			0					
	conditions				0			U					
11	Units vacant and not cate	egorized	above		2								
Othe	er ACC Unit Months												
12	Units eligible for asset re		_		0								
13	and still on ACC (occupi				0								

			Ореі	ating Fund Project Numb NY0050125
Calcı 14	ulations Based on Unit Months:		2	
15	Total Unit Months	2,688	2,688	2,686
6	Units eligible for funding for resident	_,,	3,000	,
	participation activities (Line 15C divided			224
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$640.0F	ФС40.0F
01	PUM project expense level (PEL)		\$648.25 1.02400	\$648.25 1.02400
0 <u>2</u> 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		1.02.00	\$663.81
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R\	\$663.81 \$1,784,321	\$1,784,321
_	PEL (Part A, Line 03 times Section 2, Line 15, Coldies Expense Level (UEL)	נט וווווג)	φ1,704,321	ψ1,104,321
	` '	form LIID E2722\	\$253.80	\$258.64
05 06	PUM utilities expense level (UEL) (from Line 26 of		\$682,214	\$695,224
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	(ס ווווג)	\$00∠,∠14	\$090,224
Add-(			Φ0	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$10,453	\$10,453
09	Payment in lieu of taxes (PILOT)		\$63,708	\$63,708
10	Cost of independent audit		\$444	\$444
11	Funding for resident participation activities		\$5,600	\$5,600
12	Asset management fee		\$10,752	\$10,752
13 14	Information technology fee		\$5,376	\$5,376
15	Asset repositioning fee  Costs attributable to changes in federal law, regul	ation or accommy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			\$0 \$0
	,	<u>'</u>	\$96,333	\$96,333
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,562,868	\$2,575,878
	3. Formula Income		0554.00	<b>#</b> 554.00
01	PUM formula income		\$554.68	\$554.68
02	PUM change in utility allowances	04 100)	(\$9.71) \$544.97	(\$9.71)
03	PUM adjusted formula income (Sum of Part B, Lir			\$544.97
)4		ection 2, Line 15, Column B)	\$1,464,879	\$1,464,879
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$64,835	\$64,835
)3	Other	TI O L'arra 04 III 1 201	\$0	\$0
)4	<del> </del>	rt C, Lines 01 through 03)	\$64,835	\$64,835
	D. Calculation of Formula Amount			<b>A</b>
01	Formula calculation (Part A, Line 17 minus Part B		\$1,162,824	\$1,175,834
02	Cost of independent audit (Same as Part A, Line	•	\$444	\$444
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,162,824	\$1,175,834
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,175,834
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						, , , , , , , , , , , , , , , , , , ,			
				Section	າ 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fundi	ng P	eriod: 01/01/2017 to 12/31/201
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Type	✓ Ori	Ibmission: iginal evision No
	CC Number:		5. Fiscal Year End:				6. Opera	tina	Fund Project Number:
	Y333			6/30	9/30		N Y		0 5 0 1 2 6 1 0
	UNS Number:		<u> </u>	0,00	0/00	HUD Use O		,	0   3   0   1   2   0   1   0
	ono nambor.	-	0 DOEO Cada			1100 036 0		:al A.	a altrato
0	01672062		8. ROFO Code:				Financ Boram		naiyst:
0	01072002		0201	Section			Doram	LCC	
Cala	culation of ACC Units for the 12	mani				that is prior to the	firet de	, of 41	ha Funding Pariod
	1		Added to ACC	i to June			1		
ACC	1,015 +	Units A	0	-	Uni	ts Deleted from AC	,,,	-	ACC Units on 6/30/2016 1,015
	1,010					U			
Line			Colu	mn A		Column	В		<u>Column C</u>
No.	Category			lonths		Eligible Unit Month	ns(EUMs	)	Resident Participation Unit
								<u></u>	Months
	egorization of Unit Months:					✓ First of Mo Last of Mo			
	upied Unit Months					Last of Ivio	1101	1	
01	Occupied dwelling units - by public housing eligible family under lease		11.	,987		11,9	87		11,987
02	Occupied dwelling units - by PHA			<u>,                                      </u>		•			· · · · · · · · · · · · · · · · · · ·
02	employee, police officer, or other se personnel who is not otherwise eligi public housing			0					0
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy	ng		0			0		0
Vaca	ant Unit Months		-						
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	et		0			0		
	conditions			0			U		
11	Units vacant and not categorized ab	oove		193					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe			0					
	and still on ACC (occupied or vacar								
13	All other ACC units not categorized	ahove		Ω					

			ops.	ating Fund Project Num NY00501
Calci 4	ulations Based on Unit Months:		402	
4 5	Total Unit Months	10.100	193	44.007
) 3	Units eligible for funding for resident	12,180	12,180	11,987
)	participation activities (Line 15C divided			999
	by 12)			333
nac	ial Provision for Calculation Of Utilities Ex	nanca Laval:		
7	Unit months for which actual consumption	perise Level.		
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$676.62	\$676.62
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$692.86	\$692.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$8,439,035	\$8,439,035
Jtiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$242.73	\$258.05
6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	umn B)	\$2,956,451	\$3,143,049
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$242,028	\$242,028
0	Cost of independent audit		\$2,014	\$2,014
1	Funding for resident participation activities		\$24,975	\$24,975
2	Asset management fee		\$48,720	\$48,720
3	Information technology fee		\$24,360	\$24,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$342,097	\$342,097
.7	Total Formula Expenses (Part A, Line 04 plus L	Line 06 plus Line 16)	\$11,737,583	\$11,924,181
art E	3. Formula Income			
1	PUM formula income		\$497.39	\$497.39
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$497.39	\$497.39
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$6,058,210	\$6,058,210
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$293,782	\$293,782
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$293,782	\$293,782
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$5,973,155	\$6,159,753
2	Cost of independent audit (Same as Part A, Line	10)	\$2,014	\$2,014
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,973,155	\$6,159,753
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$6,159,753
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2017 to	12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Num	nber:
N	Y333			V	12/31 3/31	6/30	9/30	0	N Y		0 5 0 1 2	6 7 0
7. D	UNS Number:							HUD Use C	nlv			
				8.	. ROFO Code:				1	cial	Analyst:	
0	01672062				0201					n Lee		
				+		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	the Funding Period	d:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30	
	1,709				1	•		0			1,710	
						_		0-1	_		Column C	
Line No.	Category			mn A Months		Column Eligible Unit Mont	_	ls)	Resident Participa	ation Unit		
Cate	gorization of Unit Mo			-			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units - by public										22.222	
	housing eligible family ur		20	,362		20,3	862		20,362			
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0				0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0			0	
	ant Unit Months									· ·		
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0	_		0			
	conditions					U						
11	Units vacant and not cate	egorized	above			148						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above	:		0						

\	ulations Daniel on Unit Months.		Oper	ating Fund Project Num NY005012
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		148	
<del></del>	Total Unit Months	20 540		20.262
5 6	Units eligible for funding for resident	20,510	20,510	20,362
)	participation activities (Line 15C divided			1,697
	·			1,097
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$665.47	\$665.47
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$681.44	\$681.44
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$13,976,334	\$13,976,334
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$272.23	\$282.43
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,583,437	\$5,792,639
dd-(	Ons	,		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$294,791	\$294,791
)	Cost of independent audit		\$3,391	\$3,391
,	Funding for resident participation activities		\$42,425	\$42,425
2				
	Asset management fee		\$82,040	\$82,040
3	Information technology fee		\$41,020	\$41,020
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$463,667	\$463,667
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$20,023,438	\$20,232,640
ırt I	B. Formula Income			
	PUM formula income		\$466.40	\$466.40
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$466.40	\$466.40
ļ.	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$9,565,864	\$9,565,864
rt (	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$494,701	\$494,701
<u>-</u> }	Other		\$0	\$0
, ļ		rt C, Lines 01 through 03)	\$494,701	\$494,701
	D. Calculation of Formula Amount		Ψ-3-+,1 U I	ψ+3+,1 U I
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Bort C. Line 04)	\$10,952,275	¢44.464.477
<u> </u>	·			\$11,161,477
	Cost of independent audit (Same as Part A, Line 1	•	\$3,391	\$3,391
	Formula amount (greater of Part D, Lines 01 or 02		\$10,952,275	\$11,161,477
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		Ф44 404 4 <del></del>
	Formula amount (same as Part D, Line 03)			\$11,161,477
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 1							
			S	ection	า 1					
1. N	ame and Address of Public Hous	sing A	Agency:				2. Fund	ling	<b>Period:</b> 01/01/2017 to 12/31/20	)17
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	Submission: Original Revision No	
	CC Number:	5	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:	
	Y333	_		/30	9/30		N Y		<del></del>	0
	UNS Number:		<u> </u>		0, 0	HUD Use O				<u> </u>
=			3. ROFO Code:			1100 030 0		اماما	Analyst:	
	01672062	•	0201				Boran		-	
0	01072002			Section		1	Doran	1 200	•	
Calc	culation of ACC Units for the 12-r	nonti					firet de	av of	f the Funding Period:	
			dded to ACC			nits Deleted from AC		ay Oi =	ACC Units on 6/30/2016	
AUC	811	IIIS A	0		Un	0	,,,	_	811	
						<u> </u>				
Line No.	Category		<u>Colum</u> Unit Mo			Column Eligible Unit Month	_	s)	Column C  Resident Participation Un  Months	it
Cate	egorization of Unit Months:					✓ First of Mo	nth			
	upied Unit Months					Last of Mo				
01	Occupied dwelling units - by public									
	housing eligible family under lease		9,6	17		9,6	17		9,617	
02	Occupied dwelling units - by PHA employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0	
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ded		0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			^			0			
	conditions			0			O			
11	Units vacant and not categorized above	'e		115						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			0						
13	All other ACC units not categorized ab	OVE		0						

			Oper	ating Fund Project Numl NY005012
Calc	ulations Based on Unit Months:			
4	Limited vacancies		115	
5	Total Unit Months	9,732	9,732	9,617
6	Units eligible for funding for resident	3,102	3,102	•
	participation activities (Line 15C divided			801
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.a.m.y res escent op commenting rese	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		rrequested by 1 m.	
	A. Formula Expenses ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$676.35	\$676.35
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$692.58	\$692.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$6,740,189	\$6,740,189
	ies Expense Level (UEL)		ψο,τ 40,100	ψο,ο, .οο
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$290.75	\$296.48
5 6			\$2,829,579	<del>, , , , , , , , , , , , , , , , , , , </del>
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IMM B)	\$2,829,579	\$2,885,343
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$184,061	\$184,061
0	Cost of independent audit		\$1,609	\$1,609
1	Funding for resident participation activities		\$20,025	\$20,025
2	Asset management fee		\$38,928	\$38,928
3	Information technology fee		\$19,464	\$19,464
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$264,087	\$264,087
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$9,833,855	\$9,889,619
art E	3. Formula Income	F		
1	PUM formula income		\$535.14	\$535.14
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$535.14	\$535.14
4	Total Formula Income (Part B, Line 03 times So	<u> </u>	\$5,207,982	\$5,207,982
	C. Other Formula Provisions	2, Ellio 10, Coldilli 2)	<b>\$6,201,002</b>	<del>40,20.,002</del>
	Moving-to-Work (MTW)		\$0	\$0
2	` ,		\$234,736	-
	Transition funding			\$234,736
3	Other	# C 1 in a 2 O4 #h marriagh (22)	\$0	\$0
4		rt C, Lines 01 through 03)	\$234,736	\$234,736
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$4,860,609	\$4,916,373
2	Cost of independent audit (Same as Part A, Line 1		\$1,609	\$1,609
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,860,609	\$4,916,373
art E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$4,916,373
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		-		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ling l	Period: 01/01/20	017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> (	Original	
	CC Number:		5. Fiscal Year End:				6. Oper	atino	Fund Project	Number:
	Y333			6/30	9/30			ī		
	UNS Number:		<u></u>	<u> </u>	0,00				0   0   0   1	
=			9 POEO Codo:			1100 030 0		nial /	Analyst	
	01672062									
0	01072002			Soction	2		Doran			
Calc	culation of ACC Units for the 12	mont					firet de	w of	the Funding D	oriod:
	1			-					1	
AUC	475	א פאווונ		_	Un		,,,	_		0/30/2010
	1					<u> </u>			_	
Line	Catamami		Colu	mn A		Column	В			
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUM:	s)		•
0-1-						ΔC:not of NA	41-		IVIOII	เกร
	egorization of Unit Months:									
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public					Last of Mo				
01	housing eligible family under lease		5	,619		5,6	19		5,6	619
02	Occupied dwelling units - by PHA									
02	employee, police officer, or other se personnel who is not otherwise eligil public housing			12						12
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13	luded		0			0			0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0			0
Vaca	ant Unit Months				,					
05	Units undergoing modernization			0			0			
06	Special use units			12			12			
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	fy as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing marke	t		0			0			
	conditions			U			J			
11	Units vacant and not categorized ab	ove		57						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fe	S. Fiscal Year End:   G. Operating Fund Project Number:								
	and still on ACC (occupied or vacan	ıt)		U						
13	All other ACC units not categorized	ahove		0						

			Oper	ating Fund Project Numl NY005012
	ulations Based on Unit Months:			
4	Limited vacancies		57	
5	Total Unit Months	5,700	5,688	5,631
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			469
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ct Expense Level (PEL)		<b>\$507.00</b>	<b>\$507.00</b>
)1	PUM project expense level (PEL)		\$587.63 1.02400	\$587.63
2	Inflation factor		1 11	1.02400
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$601.73	\$601.73 \$3,422,640
	PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)	ımn B)	\$3,422,640	\$3,422,040
	1	( , , , , , , , , , , , , , , , , , , ,	\$254.51	<b>\$254.92</b>
5	PUM utilities expense level (UEL) (from Line 26 of	•		\$254.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,447,653	\$1,449,416
<b>dd-</b> 9	Ons Self-sufficiency		\$0	\$0
, 8	Energy loan amortization		\$36,960	\$36,960
9	Payment in lieu of taxes (PILOT)		\$88,060	\$88,060
0	Cost of independent audit		\$941	\$941
1	Funding for resident participation activities		\$11,725	\$11,725
2	Asset management fee		\$22,800	\$22,800
3	Information technology fee		\$11,400	\$11,400
4	Asset repositioning fee		\$0	\$0
<u>.                                    </u>	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$171,886	\$171,886
7				<u> </u>
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine u6 pius Line 16)	\$5,042,179	\$5,043,942
1	PUM formula income		\$450.49	\$450.49
2	PUM change in utility allowances		(\$8.92)	(\$8.99)
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$441.57	\$441.50
4	Total Formula Income (Part B, Line 03 times S	<u>'</u>	\$2,511,650	\$2,511,252
	C. Other Formula Provisions	COLOR Z, LING 10, COMMIND)	Ψ2,511,050	ΨΕ,σ11,εσε
<u>ап (</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$137,195	\$137,195
3	Other		\$137,193	\$137,193 \$0
3 4		rt C, Lines 01 through 03)	\$137,195	\$137,195
	D. Calculation of Formula Amount		ψ101,100	ψ101,100
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,667,724	\$2,669,885
2	Cost of independent audit (Same as Part A, Line		\$941	<del>ψ2,003,003</del> \$941
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$2,667,724	\$2,669,885
	E. Calculation of Operating Subsidy (HUD Use O		<del>-,,</del>	<del>+-,500,000</del>
1	Formula amount (same as Part D, Line 03)	••		\$2,669,885
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
)3	TIOD discretionary adjustinents			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2	017 to 12/31/201
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project	Number:
	Y333			+_		6/30	9/30	0	N Y		0 5 0 1	3 0 8 0
7. D	UNS Number:							HUD Use C				
				8.	ROFO Code:				ī	cial	Analyst:	
0	01672062				0201					n Lee		
				-		Section	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding P	eriod:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units or	
	741				1			0			742	
						_		Caluman	<u> </u>		Colun	nn C
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Par	ticipation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units							0.6	20.4		•	20.4
	housing eligible family ur				8	,694		8,6	694		8,	694
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security	-		61						61
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0
	ant Unit Months				· -			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	rket			0	_		0			
	conditions											
11	Units vacant and not cate	egorized	above			127						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num NY005013
alc	ulations Based on Unit Months:			
4	Limited vacancies		127	
5	Total Unit Months	8,894	8,833	8,755
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			730
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$571.61	\$571.61
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$585.33	\$585.33
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,170,220	\$5,170,220
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$242.44	\$248.50
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,141,473	\$2,195,001
dd-(		27	<del>*=</del> ,···,··	<del></del>
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$120,956	\$120,956
0	Cost of independent audit		\$1,468	\$1,468
1	Funding for resident participation activities		\$18,250	\$1,408
2	Asset management fee		\$35,576	\$35,576
3	Information technology fee			
ა 4	Asset repositioning fee		\$17,788 \$0	\$17,788
<del>4</del> 5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		·	
	, , ,	<u>'</u>	\$194,038	\$194,038
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$7,505,731	\$7,559,259
	3. Formula Income			
1	PUM formula income		\$402.27	\$402.27
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$402.27	\$402.27
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$3,553,251	\$3,553,251
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$213,052	\$213,052
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$213,052	\$213,052
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$4,165,532	\$4,219,060
2	Cost of independent audit (Same as Part A, Line 1		\$1,468	\$1,468
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,165,532	\$4,219,060
	. Calculation of Operating Subsidy (HUD Use Or	,	,	• • • • • • • • • • • • • • • • • • • •
1	Formula amount (same as Part D, Line 03)			\$4,219,060
	Adjustment due to availability of funds			\$0
2				
3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public I	Housing	Agend	ey:				2. Fun	ding	Period:	01/01/2	017 to 12	2/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Тур	<b>✓</b>	Submis Original Revision			
	CC Number:			5. Fisc	al Year End:				6. Ope	ratin	g Fund	Project	Numbe	r:
N	IY333			<b>✓</b> 12/3	31 3/31	6/30	9/3	0	N Y		0 5	0 1	3 0	9 0
7. D	UNS Number:							HUD Use C	nlv					
				8. ROI	FO Code:					ncial	Analyst	::		
0	01672062			020						m Lee		·-		
						Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th peri	od from July				e first o	lay of	the Fu	nding P	eriod:	
	C Units on 7/1/2015	+			to ACC	-		nits Deleted from A		=		Units or		016
	593			0		Ī		0				593		
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	/Is)	Resid	Colun	ticipatio	on Unit
0-4-	ananimation of Unit Ma							Tiret of Ma				Mon	tns	
	egorization of Unit Mo	ntns:						✓ First of Mo						
01	upied Unit Months Occupied dwelling units	- by pub	lic											
0.	housing eligible family un				7	7,027		7,0	27			7,	027	
02	Occupied dwelling units	- by PHA	A											
	employee, police officer, personnel who is not oth public housing	erwise e	ligible for			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0				0	
	ant Unit Months							1		·				
05	Units undergoing modern	nization				0			0					
06	Special use units					4			4					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			85								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
40	and still on ACC (occupi													
13	All other ACC units not c	atedonZ	eu above			0								

			Oper	ating Fund Project Numl NY005013
Calc	ulations Based on Unit Months:			
4	Limited vacancies		85	
5	Total Unit Months	7,116	7,116	7,027
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			586
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$532.05	\$532.05
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$544.82	\$544.82
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,876,939	\$3,876,939
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$212.65	\$212.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,513,217	\$1,513,217
ر الطd-(		5,	¥1,310,=11	¥ :,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$68,710	\$68,710
0	Cost of independent audit		\$1,175	\$1,175
1	Funding for resident participation activities		\$14,650	\$1,173 \$14,650
2	Asset management fee		\$28,464	\$28,464
3	Information technology fee		\$14,232	\$14,232
4	Asset repositioning fee		\$0	\$14,232
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$127,231	\$127,231
	,	<u>'</u>	· ·	
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$5,517,387	\$5,517,387
	3. Formula Income		001010	00.10.10
1	PUM formula income		\$348.19	\$348.19
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$348.19	\$348.19
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$2,477,720	\$2,477,720
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$171,638	\$171,638
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$171,638	\$171,638
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$3,211,305	\$3,211,305
2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,175	\$1,175
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$3,211,305	\$3,211,305
art E	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$3,211,305
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	TIOD disorctionary adjustification			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						, , , , , , , , , , , , , , , , , , ,			
				Section	า 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	Original
	CC Number:		5. Fiscal Year End:				6. Oper	atin	a Fund Proiect Number:
	Y333	_		6/30	9/30			_	<u> </u>
	UNS Number:							1	
		-	POEO Codo:			1100 000 0		cial	Analyst
0	01672062	•							-
-	01072002			Section	2		20.0	00	
Calc	culation of ACC Units for the 12-	mont					firet de	av of	the Funding Period:
	The state of the s			-			1		1
7.00		iiits /			UII		,,	_	
Line	Cotomony		Colui	mn A		Column	В		
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM	s)	-
Cata	acrimation of Unit Months.					LA Circt of Ma	nth		MOIIIIS
	<del></del>								
01									
01	housing eligible family under lease		3,	407		3,4	07		3,407
02	Occupied dwelling units - by PHA								
	employee, police officer, or other sec personnel who is not otherwise eligible public housing			24					24
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	uded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			U			U		
11	Units vacant and not categorized abo	ve		661					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	CADMAY Room 912 NE							
	and still on ACC (occupied or vacant)	)							
13	All other ACC units not categorized a	hove		0	_				

			Орег	ating Fund Project Numl NY005013
Calc	ulations Based on Unit Months:			
4	Limited vacancies		123	
5	Total Unit Months	4,092	3,530	3,431
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			286
	by 12)			
ped	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access repositioning fee	Section 3		
ine	B	00011011	B	LIUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$551.65	\$551.65
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$564.89	\$564.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,994,062	\$1,994,062
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$308.10	\$308.10
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,087,593	\$1.087.593
ر الطd-		<i>2</i> /	+ 1,001,000	¥ :, = = :, = = =
			\$0	\$0
7 8	Self-sufficiency		·	· · · · · · · · · · · · · · · · · · ·
	Energy loan amortization		\$0	\$0 \$50,000
9	Payment in lieu of taxes (PILOT)		\$59,283	\$59,283
0	Cost of independent audit		\$677	\$677
1	Funding for resident participation activities		\$7,150	\$7,150
2	Asset management fee		\$16,368	\$16,368
3	Information technology fee		\$8,184	\$8,184
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$91,662	\$91,662
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,173,317	\$3,173,317
art I	3. Formula Income			
)1	PUM formula income		\$515.28	\$515.28
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$515.28	\$515.28
4		section 2, Line 15, Column B)	\$1,818,938	\$1,818,938
		ection 2, Line 15, Column B)	\$1,010,930	\$1,010,930
	C. Other Formula Provisions		Φ0	<b>#</b> O
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$85,144	\$85,144
3	Other	# O Lines 04 (L. 202)	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$85,144	\$85,144
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,439,523	\$1,439,523
2	Cost of independent audit (Same as Part A, Line	•	\$677	\$677
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,439,523	\$1,439,523
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
	Formula amount (same as Part D, Line 03)			\$1,439,523
1	,			\$0
	Adjustment due to availability of funds			Ψ
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1					
1. N	ame and Address of Public	Housing	Agency	<i>r</i> :				2. Fund	ding	Period: 01/01/2017 to	າ 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516							3. Туре	<b>V</b>	Original	
	CC Number:		5. Fisca	I Year End:				6. Oper	ratino	g Fund Project Num	nber:
	Y333				6/30	9/30					
	UNS Number:		,		0,00	0, 0	_			0 0 0 1	
=			o BOE	2 Codo:			1100 030 0		oial d	Analyst	
	01672062			J Code.						-	
0	01072002		0201		Saatio			Bolan	11 200		
Calc	culation of ACC Units for the	12-mon	th porio	d from July				first d	av of	the Funding Period	٨.
		1			- LO Julie			1		1	
AUC	414	Ullita		U ACC	-	Un		,,	_		J/2010
	1		Ī								
Line	Cotomoni			Colu	mn A		Column	В			
No.	Category			Unit N	/lonths		Eligible Unit Month	ns(EUM	s)	-	ation Unit
•										Wontns	
	egorization of Unit Months:										
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by put	dia					Last of Mo	11111			
U I	housing eligible family under lea			4	,789		4,7	89		4,789	
02	Occupied dwelling units - by PH									<u> </u>	
02	employee, police officer, or other personnel who is not otherwise opublic housing	r security			36					36	
03	New units - eligible to receive su during the funding period but no on Lines 01, 02, or 05-13	t included			0			0		0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subside	inding ous			0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modernization				0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occupi by police officers and that also of special use units							0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters				0			0			
09	Units vacant due to casualty los	ses			0			0			
10	Units vacant due to changing ma	arket						0			
	conditions				0			U			
11	Units vacant and not categorized	d above			131						
Othe	er ACC Unit Months										
12	Units eligible for asset reposition	S. Fiscal Year End:   G. Operating Fund Project Number:									
	and still on ACC (occupied or va	acant)			U						
13	All other ACC units not categoria	zed ahove			12						

			Oper	ating Fund Project Numb NY005013
Calc	ulations Based on Unit Months:			
4	Limited vacancies		131	
5	Total Unit Months	4,968	4,920	4,825
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			402
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$598.41	\$598.41
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$612.77	\$612.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,014,828	\$3,014,828
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$231.78	\$231.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,140,358	\$1,140,358
		IIIII <i>b)</i>	\$1,140,550	ψ1,140,550
\dd-(			<b>C</b> O	0.0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$81,357	\$81,357
0	Cost of independent audit		\$822	\$822
1	Funding for resident participation activities		\$10,050	\$10,050
2	Asset management fee		\$19,872	\$19,872
3	Information technology fee		\$9,936	\$9,936
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$122,037	\$122,037
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,277,223	\$4,277,223
art l	3. Formula Income	,		
)1	PUM formula income		\$433.94	\$433.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$433.94	\$433.94
		<u> </u>	\$2,134,985	\$2,134,985
)4	,	ection 2, Line 15, Column B)	\$2,134,963	\$2,134,963
	C. Other Formula Provisions			
11	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$118,670	\$118,670
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$118,670	\$118,670
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$2,260,908	\$2,260,908
2	Cost of independent audit (Same as Part A, Line	10)	\$822	\$822
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,260,908	\$2,260,908
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
-	Formula amount (same as Part D, Line 03)			\$2,260,908
11	Adjustment due to availability of funds			\$0
	Adjustifient due to availability of funds			
01 02 03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						,.			
				Section	1				
1. N	ame and Address of Public Hou	using	Agency:				2. Fund	ing P	Period: 01/01/2017 to 12/31/201
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> 0	ubmission: riginal evision No
	CC Number:	ţ	5. Fiscal Year End:				6. Opera	ating	Fund Project Number:
	Y333			6/30 🗍 9	9/30		N Y		0 5 0 1 3 4 2 0
	UNS Number:		<u> </u>		<i>3,</i> 00	HUD Use O			0 0 0 1 1 0 1 1 2 1 0
=		-	8. ROFO Code:			1100 030 0		ial A	nalyst:
	01672062	•	0201				Boram		uiaiyst.
0	01072002			Section			Bolain		
Calc	culation of ACC Units for the 12-	mont				at is prior to the	first da	v of t	the Funding Period:
	1		Added to ACC			Deleted from AC		y Oi i	ACC Units on 6/30/2016
AUC	911	iiilə A	3	_	Units	0	,,,	_	914
						<u> </u>			
Line No.	( atogory		<u>Colur</u> Unit M		Flie	<u>Column</u> gible Unit Month	_	3)	Column C  Resident Participation Unit
			O THICK	0111110				-	Months
Cate	egorization of Unit Months:					✓ First of Mo			
	upied Unit Months					☐Last of Mo	ntn	1	
01	Occupied dwelling units - by public		10	663		10,6	63		10,663
00	housing eligible family under lease		10,			10,0	00		10,000
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligible public housing			132					132
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13	luded		0			0		0
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		+						
05	Units undergoing modernization			0			0		
06	Special use units			24			24		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	t		0			0		
L	conditions			0					
11	Units vacant and not categorized about	ove		119					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe			0					
	and still on ACC (occupied or vacant								
13	All other ACC units not categorized a	ahove		Ω					

			Орег	ating Fund Project Num NY00501:
alc	ulations Based on Unit Months:			
4	Limited vacancies		119	
5	Total Unit Months	10,938	10,806	10,795
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			900
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$588.71	\$588.71
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$602.84	\$602.84
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$6,514,289	\$6,514,289
tilit	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$286.86	\$286.86
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,099,809	\$3,099,809
dd-	Ons	-	1	
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$129,968	\$129,968
)	Cost of independent audit		\$1,693	\$1,693
	Funding for resident participation activities		\$22,500	\$22,500
2	Asset management fee		\$43,752	\$43,752
3	Information technology fee		\$21,876	\$21,876
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$219,789	\$219,789
7	Total Formula Expenses (Part A, Line 04 plus Li		\$9,833,887	\$9,833,887
	3. Formula Income	ne do pias Line 10)	<b>V</b> 2,222,221	<del></del>
	PUM formula income		\$428.29	\$428.29
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$428.29	\$428.29
ļ	Total Formula Income (Part B, Line 03 times Se		\$4,628,102	\$4,628,102
	C. Other Formula Provisions	better E, Eine Te, Celariii E)	¥ 1,020,102	¥ 1,0_0,10_
	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$260,641	\$260,641
}	Other		\$260,641	\$200,041
		t C, Lines 01 through 03)	\$260,641	\$260,641
	D. Calculation of Formula Amount	, Lines of unough 00j	φ <b>∠</b> 00,04 I	φ200,041
ırt ı	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$5,466,426	\$5,466,426
	Cost of independent audit (Same as Part A, Line 1		\$5,466,426	\$5,466,426 \$1,693
	•	,	\$1,693 <b>\$5,466,426</b>	\$1,693 <b>\$5,466,426</b>
rt E	Formula amount (greater of Part D, Lines 01 or 02)		\$3,400,4∠0	\$3,400,42b
	E. Calculation of Operating Subsidy (HUD Use On	ועי		ΦE 400 400
	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$5,466,426
<u>.</u>	The state of the s			\$0 \$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nue Lino 02 minue Lino 02\		\$0 <b>\$0</b>
1				×n

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 1			· · · · ·			
				Section	1				
1. N	ame and Address of Public Hous	sing A	Agency:				2. Fundi	ng F	<b>Period:</b> 01/01/2017 to 12/31/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Type	<b>✓</b> 0	ubmission: riginal evision No
	CC Number:	5	5. Fiscal Year End:				6. Opera	atina	Fund Project Number:
	Y333	_		6/30 🗍 9	9/30		N Y	Ť	0 5 0 1 3 5 1 0
	UNS Number:			<u> </u>	<i>5,</i> 00	HUD Use O		•	
=			3. ROFO Code:			1100 030 0		ial A	nalyst:
	01672062		0201				Boram		maiyst.
0	01072002			Section			Bolain		
Calc	culation of ACC Units for the 12-r	monti				ant is prior to the	first da	v of	the Funding Period:
	The state of the s		dded to ACC			Deleted from AC		y 01 =	ACC Units on 6/30/2016
AUC	891	IIIS A	1	_	Units	0	,,	_	892
			•			0			
Line	0-1		Colur	mn A		Column	<u>B</u>		Column C
No.	Category		Unit M	lonths	Eli	igible Unit Month	ns(EUMs	;)	Resident Participation Unit
<b>2</b> 1							- 41.	-	Months
	egorization of Unit Months:					First of Mo			
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		10,	532		10,5	32		10,532
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other secu personnel who is not otherwise eligible public housing			84					84
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		-						
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			U			0		
11	Units vacant and not categorized above	/e		78					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized at	10VE		0					

			Oper	ating Fund Project Num NY005013
alcı	ulations Based on Unit Months:			111000010
4	Limited vacancies		78	
5	Total Unit Months	10,694	10,610	10,616
6	Units eligible for funding for resident	33,33	30,630	•
	participation activities (Line 15C divided			885
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$627.26	\$627.26
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$642.31	\$642.31
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,814,909	\$6,814,909
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$217.12	\$217.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,303,643	\$2,303,643
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$264,193	\$264,193
0	Cost of independent audit		\$1,768	\$1,768
1	Funding for resident participation activities		\$22,125	\$22,125
2	Asset management fee		\$42,776	\$42,776
3	Information technology fee		\$21,388	\$21,388
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$352,250	\$352,250
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$9,470,802	\$9,470,802
art E	3. Formula Income			
1	PUM formula income		\$521.09	\$521.09
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$521.09	\$521.09
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$5,528,765	\$5,528,765
	C. Other Formula Provisions		¥ - / /	¥ - <b>,</b> ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$255,913	\$255,913
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$255,913	\$255,913
	D. Calculation of Formula Amount		<b>\$200,0.0</b>	Ψ=00,0.0
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$4,197,950	\$4,197,950
2	Cost of independent audit (Same as Part A, Line		\$1,768	\$1,768
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,197,950	\$4,1 <b>97,950</b>
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ-1,101,000	ψ-, ι σ ι , σ σ σ
1	Formula amount (same as Part D, Line 03)			\$4,197,950
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3	I DOD discretionary adiustinents			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	, , , , , , , , , , , , , , , , , , , ,								
				Section	1				
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/2017 to 12/31/201
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>✓</b> 0	ubmission: riginal evision No
	CC Number:	i	5. Fiscal Year End:				6. Opera	ating	Fund Project Number:
	Y333			6/30 🗍 9	9/30		N Y	ιī	0 5 0 1 3 5 9 0
	UNS Number:				-,	HUD Use O		•	
		-	8. ROFO Code:			1102 000 0	_	sial A	Analyst:
0	01672062		0201				Boram		maryst.
-	01072002	1	0201	Section	. 2		20.4		
Calc	culation of ACC Units for the 1	2-mont	h period from July 1			hat is prior to the	firet da	v of	the Funding Period:
	t I		Added to ACC			Deleted from AC		=	ACC Units on 6/30/2016
7.00	182	Oilles A	0	-	Ullits	0	,0	_	182
								1	Column C
Line	Cotomony		Colu	mn A		Column	В		
No.	Category		Unit N	onths	EI	ligible Unit Month	ns(EUMs	s)	Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth	_	MOILLIS
	<del>-</del>					Last of Mo			
01	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		2	,014		2,0	14		2,014
02	Occupied dwelling units - by PHA								
	employee, police officer, or other supersonnel who is not otherwise elig public housing			36					36
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0		0
Vaca	ant Unit Months		+					<u> </u>	
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses	3		0			0		
10	Units vacant due to changing mark	et		0			0		
	conditions			0			U		
11	Units vacant and not categorized al	bove		134					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong f			0					
	and still on ACC (occupied or vaca								
13	All other ACC units not categorized	lahove	1	Ο					

			Oper	ating Fund Project Numb NY005013
<u>Calc</u> 14	ulations Based on Unit Months:		66	
5		0.404	66	2.050
5 6	Total Unit Months	2,184	2,080	2,050
О	Units eligible for funding for resident			171
	participation activities (Line 15C divided			171
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>***</b>	
)1	PUM project expense level (PEL)		\$646.57	\$646.57
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$662.09	\$662.09
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,377,147	\$1,377,147
	ies Expense Level (UEL)		***************************************	
5	PUM utilities expense level (UEL) (from Line 26 of t		\$235.12	\$235.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$489,050	\$488,946
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$1,559	\$1,559
9	Payment in lieu of taxes (PILOT)		\$61,793	\$61,793
0	Cost of independent audit		\$361	\$361
1	Funding for resident participation activities		\$4,275	\$4,275
2	Asset management fee		\$8,736	\$8,736
3	Information technology fee		\$4,368	\$4,368
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$81,092	\$81,092
7	•	· · · · · · · · · · · · · · · · · · ·	\$1,947,289	
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$1,947,209	\$1,947,185
1	PUM formula income		\$525.93	\$525.93
1			(\$4.88)	(\$4.88)
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$521.05	\$521.05
4	,	ection 2, Line 15, Column B)	\$1,083,784	\$1,083,784
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$50,170	\$50,170
3	Other		\$0	\$0
4	+	t C, Lines 01 through 03)	\$50,170	\$50,170
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$913,675	\$913,571
2	Cost of independent audit (Same as Part A, Line 1	0)	\$361	\$361
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$913,675	\$913,571
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)	<u> </u>	
	Formula amount (same as Part D, Line 03)			\$913,571
1				\$0
2	Adjustment due to availability of funds			
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	า 1						
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Тур	✓ (	<b>Submission:</b> Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ect Num	ber:
	Y333			-		6/30	9/30	0	N Y		<del> </del>		3 0 0
7. D	UNS Number:							HUD Use C				-   -	-   -   -
				8.	. ROFO Code:				ī	ncial	Analyst:		
0	01672062				0201					m Lee			
				-	020:	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	lav of	the Funding	Period	:
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units		
	830				0	+		0		•	830		
		+				_		0.1	_		Col	lumn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont		(ls)	Resident F	Participa onths	tion Unit
Cate	gorization of Unit Mo	nths:			_			✓ First of Mo	nth				
	upied Unit Months	11013.						Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un				9	,614		9,6	614			9,614	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing					204						204	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
Vaca	ant Unit Months				•								
05	Units undergoing modern	nization				0							
06	Special use units					0							
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	ırket						0				
	conditions					U							
11	Units vacant and not cate	egorized	above			142							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0	_						

			Oper	ating Fund Project Numb NY005015
alc	ulations Based on Unit Months:			
4	Limited vacancies		142	
5	Total Unit Months	9,960	9,756	9,818
6	Units eligible for funding for resident	2,323	3,133	•
	participation activities (Line 15C divided			818
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$625.81	\$625.81
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$640.83	\$640.83
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,251,937	\$6,251,937
	ies Expense Level (UEL)	/	+ - / - /	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$262.54	\$266.09
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,561,340	\$2,595,974
dd-(			Ψ2,301,340	Ψ2,333,314
			ФО.	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$157,390	\$157,390
0	Cost of independent audit		\$1,647	\$1,647
1	Funding for resident participation activities		\$20,450	\$20,450
2	Asset management fee		\$39,840	\$39,840
3	Information technology fee		\$19,920	\$19,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$239,247	\$239,247
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$9,052,524	\$9,087,158
art E	3. Formula Income			
1	PUM formula income		\$471.95	\$471.95
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$471.95	\$471.95
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$4,604,344	\$4,604,344
	C. Other Formula Provisions	2, 2 2, 2 2,	¥ 1,00 1,011	<b>+</b> 1,00 1,0 1
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$235,315	\$235,315
3	Other		\$255,315	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$235,315	* -
	+	t o, Emes of unough os)	<b>⊅∠33,313</b>	\$235,315
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	¢4 600 405	£4.740.400
1	Formula calculation (Part A, Line 17 minus Part B	•	\$4,683,495	\$4,718,129
2	Cost of independent audit (Same as Part A, Line 1		\$1,647	\$1,647
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$4,683,495	\$4,718,129
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A.=
1	Formula amount (same as Part D, Line 03)			\$4,718,129
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	, , , , , , , , , , , , , , , , , , , ,					. ,				
				Section	1					
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/3	1/2017
2	lew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	Submission: Original Revision No	
	CC Number:		5. Fiscal Year End:				6. Oper	atino	g Fund Project Number:	
	Y333			6/30 🗍 9	9/30		N Y		0 5 0 1 5 3 1	0
	UNS Number:		<u></u>	<u> </u>	<i>.</i> ,	HUD Use O				
=		-	8. ROFO Code:			1100 030 0		oial	Analyst:	
	01672062		0201				Boran		-	
0	01072002			Section			Doran	1 200	<b>,</b>	
Calc	culation of ACC Units for the 12	2-mani				hat is prior to the	firet de	ov of	the Funding Period:	
	1		Added to ACC			Beleted from AC	1	ay Oi =	ACC Units on 6/30/201	6
AUC	355	Ullits /	0	_	Units	0	,,,	_	355	U .
						0				
Line	0-1		Colu	mn A		Column	В		Column C	
No.	Category		Unit M	lonths	E	ligible Unit Month	ns(EUM	s)	Resident Participation	Unit
•									Months	
	egorization of Unit Months:					✓ First of Mo Last of Mo				
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	11011			
U I	housing eligible family under lease		4,	018		4,0	18		4,018	
02	Occupied dwelling units - by PHA								·	
02	employee, police officer, or other se personnel who is not otherwise elig public housing			60					60	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0		0	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy	ing		0			0		0	
Vaca	ant Unit Months		-		!					
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses	i		0			0			
10	Units vacant due to changing market	et		0			0			
	conditions			0			J			
11	Units vacant and not categorized at	oove		182						
Othe	er ACC Unit Months				•					
12	Units eligible for asset repositiong for			0						
	and still on ACC (occupied or vacal	nt)								
13	All other ACC units not categorized	ahove		0						

			Oper	ating Fund Project Numl NY005015
alc	ulations Based on Unit Months:			
4	Limited vacancies		128	
5	Total Unit Months	4,260	4,146	4,078
6	Units eligible for funding for resident	1,200	-,,,-	•
	participation activities (Line 15C divided			340
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$616.86	\$616.86
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$631.66	\$631.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,618,862	\$2,618,862
Jtiliti	ies Expense Level (UEL)	,	, , , ,	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$250.85	\$255.67
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,040,024	\$1,060,008
dd-(			Ψ1,040,024	ψ1,000,000
			Φ0	ФО.
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$74,434	\$74,434
0	Cost of independent audit		\$706	\$706
1	Funding for resident participation activities		\$8,500	\$8,500
2	Asset management fee		\$17,040	\$17,040
3	Information technology fee		\$8,520	\$8,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$109,200	\$109,200
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$3,768,086	\$3,788,070
art E	3. Formula Income			
1	PUM formula income		\$470.05	\$470.05
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$470.05	\$470.05
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$1,948,827	\$1,948,827
	C. Other Formula Provisions		1 / /-	· ,,-
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$100,002	\$100,002
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$100,002	\$100,002
	D. Calculation of Formula Amount		\$100,002	φ100,002
		Line 04 plus Bort C Line 04)	¢4 040 264	\$4,020,24E
1	Formula calculation (Part A, Line 17 minus Part B	· · · · · · · · · · · · · · · · · · ·	\$1,919,261	\$1,939,245
2	Cost of independent audit (Same as Part A, Line 1		\$706 \$4.040.364	\$706
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,919,261	\$1,939,245
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		<b>A</b> 4.555.515
1	Formula amount (same as Part D, Line 03)			\$1,939,245
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 1		,							
				Section	1							
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period:	01/01/2	2017 to	12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516						3. Туре	<b>V</b>	<b>Submiss</b> Original Revision			
	CC Number:		5. Fiscal Year End:				6. Opei	ratin	g Fund	Project	Numb	per:
	Y333			6/30 🗍 9	)/30		N Y		0 5	0 2	0 4	1
	UNS Number:			0,00 (		HUD Use O		·		0 2	,	. 0
		-	8. ROFO Code:		•	100 030 0		oial	Analyst			
	01672062		0201				Boran			•		
- 0	01072002		0201	Section	2		Boran	11 200	<u> </u>			
Calc	culation of ACC Units for the 12	)_monf	th period from July 1			nrior to the	firet d	av of	the Fu	ndina E	Pariad:	
			Added to ACC		Units Delet			ay Oi =	1	Units o		
AUC	1,489	UIIIIS A	0	_		<b>ea from Ac</b> 9	,,	_		,470	11 0/30/	2010
	1,100				<u>'</u>	3			'	-	C	
Line	Cotomomi		Colu	mn A		Column	В			Colu		
No.	Category		Unit N	onths	Eligible	<b>Unit Month</b>	ns(EUM	s)	Resid	ent Par Mor	-	ion Unit
0-1-						Cinat of Ma	41-			IVIOI	itris	
	egorization of Unit Months:					First of Mo Last of Mo						
0cc 01	upied Unit Months Occupied dwelling units - by public					Lact of IVIO						
O I	housing eligible family under lease		16	,884		16,8	84			16	,884	
02	Occupied dwelling units - by PHA											
02	employee, police officer, or other se personnel who is not otherwise eligi public housing			0							0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0				0	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0				0	
Vaca	ant Unit Months		<del>-</del>		*							
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing marke	et					0					
	conditions			0			U					
11	Units vacant and not categorized ab	ove		204								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fe	е		0								
	and still on ACC (occupied or vacar	nt)		<u> </u>								
13	All other ACC units not categorized	ahove		0								

\I_	ulations Daniel on Hult Months.		Oper	ating Fund Project Numl NY005020
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		204	
5	Total Unit Months	47.000		16,884
, ;	Units eligible for funding for resident	17,088	17,088	10,004
,	participation activities (Line 15C divided			1,407
	by 12)			1,101
noc	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
pec 7	Unit months for which actual consumption	Dense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for decet repositioning for	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$737.28	\$737.28
<u>-</u>	Inflation factor		1.02400	1.02400
- 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$754.97	\$754.97
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$13,070,041	\$12,900,927
	ies Expense Level (UEL)	····· = /	¥ -77-	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$215.46	\$238.72
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,730,044	\$4,079,247
	Ons	27	<del></del>	<del></del>
,	Self-sufficiency		\$56,701	\$56,701
3	Energy loan amortization		\$0	\$0
) )	Payment in lieu of taxes (PILOT)		\$426,346	\$426,346
) )	Cost of independent audit		\$11,791	\$11,791
,	Funding for resident participation activities		\$35,450	\$35,175
2	Asset management fee		\$69,248	\$68,352
3	Information technology fee		\$34,624	\$34,176
ļ	Asset repositioning fee		\$34,624	\$34,176 \$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
) 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$634,160	 \$632,541
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>		
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$17,434,245	\$17,612,715
	3. Formula Income		<b>#</b> 540.45	Ф <b>Г</b> 40.4 <b>Г</b>
	PUM formula income		\$510.15	\$510.15
2	PUM change in utility allowances	04 1 00)	\$0.00 \$510.15	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		·	\$510.15
	, .	ection 2, Line 15, Column B)	\$8,831,717	\$8,717,443
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$417,565	\$412,163
3	Other	+ O. Linea Od (brough 20)	\$0	\$0
		t C, Lines 01 through 03)	\$417,565	\$412,163
	D. Calculation of Formula Amount		***************************************	<b>**</b> * ·
1	Formula calculation (Part A, Line 17 minus Part B		\$9,020,093	\$9,307,435
	Cost of independent audit (Same as Part A, Line 1	,	\$11,791	\$11,791
3	Formula amount (greater of Part D, Lines 01 or 02		\$9,020,093	\$9,307,435
	E. Calculation of Operating Subsidy (HUD Use On	ly)		<u> </u>
	Formula amount (same as Part D, Line 03)			\$9,307,435
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
4		DUE LING UZ MINUE LING (13)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1								
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period	<b>d:</b> 01/	01/201	17 to 1	2/31/2017
	lew York City Housing Aut								3. Type	e of S	ubmi	ssion	:		
	50 BROADWAY Room 9' 'ORK, NY, 10007-2516	12 NE									Original Revision	n No.			
	CC Number:			5. Fiscal Ye	ar Fnd:				6. Ope				iect N	lumba	or.
	1Y333			✓ 12/31 □	3/31	6/30	9/30	 }	N Y		0 5		<u> </u>	0 8	
	OUNS Number:			12/31	3/31	0/30 🗀	3/30	HUD Use C		U	0 3	, 0		0 0	0 0
٠. ٢	ONO Number.			8. ROFO Co	. da.			HOD USE C	1	اماما	Analys	.4.			
	001672062			0201	ue.					m Lee		5ι.			
	101012002			0201		Sectio	n 2		Bora	11 200					
Cal	culation of ACC Units	for the	12-mon	th period fro	m luly				firet d	av of	the F	undir	na Pa	riod:	
	C Units on 7/1/2015	+		Added to AC		-		its Deleted from A		=				6/30/2	016
- 10	1,718	•	- Omio	0	,,	-	OII	9	30		7.00	1,709		0,00,2	.010
												•	olumr	1 C	
Line	Category	v			<u>Colu</u>	<u>ımn A</u>		<u>Column</u>	В		Posi				on Unit
No	·	,			Unit N	/lonths		Eligible Unit Mont	hs(EUN	ls)	VES		Month	-	on onit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	cupied Unit Months							Last of Mo							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family ur	nder leas	se		19	,194		19,1	94				19,19	94	
02	Occupied dwelling units														
	employee, police officer, personnel who is not other					0								0	
	public housing	CI WISC C	ilgibic for			Ŭ								Ŭ	
03	New units - eligible to red														
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0	
04	New units - eligible to red		nsidy												
0-1	from 10/1 to 12/31 of pre	vious fu	nding											0	
	period but not included o					0			0					U	
Voo	Calculation of Operating ant Unit Months	Subsidy	'												
05	Units undergoing moderr	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are	occupie	ed						0						
	by police officers and that								-						
	special use units					-									
07	Units vacant due to litiga					0			0						
80	Units vacant due to disas					0			0						
09 10	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	irket			0			0						
11	conditions Units vacant and not cate	anorizad	ahovo			150									
	er ACC Unit Months	-gonz <del>e</del> u	above			100									
12	Units eligible for asset re	nosition	a fee												
	and still on ACC (occupied	•	-			0									
13	All other ACC units not co					0									

Limited vacancies  Total Unit Months  Units eligible for funding for resident		150	
Total Unit Months		150	
		150	
Units eligible for funding for resident	19,344	19,344	19,194
•			
participation activities (Line 15C divided			1,600
by 12)			
al Provision for Calculation Of Utilities Exp	ense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		, and the second	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
A. Formula Expenses			
t Expense Level (PEL)			
PUM project expense level (PEL)		\$737.28	\$737.28
Inflation factor		1.02400	1.02400
PUM inflated PEL (Part A, Line 01 times Line 02)		\$754.97	\$754.97
PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$13,356,929	\$14,604,140
es Expense Level (UEL)	•		
PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$251.32	\$261.23
		\$4.446.353	\$5,053,233
` ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	···· 2)	<b>7</b> 1, 1 1 2, 2 2	**,***,
-		\$56.701	\$56,701
			\$0,701
		·	
, ,			\$378,175
			\$13,347
			\$40,000
		1 /	\$77,376
<u>.                                    </u>			\$38,688
		·	\$0
			\$0
<u>`</u>	•	· ·	\$604,287
	ne 06 plus Line 16)	\$18,394,082	\$20,261,660
		· ·	\$494.98
			\$0.00
PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	· ·	\$494.98
Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$8,757,186	\$9,574,893
. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$426,731	\$466,577
Other		\$0	\$0
Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$426,731	\$466,577
. Calculation of Formula Amount		-	
	Line 04 plus Part C. Line 04)	\$10.063.627	\$11,153,344
			\$13,347
			\$11,153,344
		Ţ·•,•••,•	+ ,
	· · · · · · · · · · · · · · · · · · ·		\$11,153,344
			\$0
·			\$0 \$0
	ous Line 02 minus Line 03)		\$0 \$0
	Description  A. Formula Expenses  It Expense Level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Colur is Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of fine UEL (Part A, Line 05 times Section 2, Line 15, Colur is Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of fine UEL (Part A, Line 05 times Section 2, Line 15, Colur ins  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regular  Total Add-Ons (Sum of Part A, Line 04 plus Line)  Formula Income  PUM formula income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line)  Total Formula Income (Part B, Line 03 times Secondary to Total Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Line)  Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line)  Calculation of Formula Amount  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Onlean)  Formula amount (same as Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Onlean)  Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds  HUD discretionary adjustments	Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses It Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) IS Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) INS Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Line 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (seme as Part D, Lines 01 or 02) Calculation double to evailability of funds	Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee    Put

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fund	ding	Period: 01/01/2017 to 1	2/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	. Fiscal Year End:				6. Ope	ratin	g Fund Project Numb	er:
	Y333			+_		6/30	9/30	0	N Y		0 5 0 2 0 8	
7. D	UNS Number:				<del></del>			HUD Use C	nlv			1
				8	. ROFO Code:				1	cial	Analyst:	
0	01672062			0.	0201				Borar			
				-		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period:	
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A			ACC Units on 6/30/2	2016
	1,104				0	•		22			1,082	
						_		Calumn			Column C	
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Participati	ion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-		
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				40			40.5			40.554	
	housing eligible family ur				12	,554		12,5	54		12,554	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0		0	
	ant Unit Months							1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	ging ma	rket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			262						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num NY005020
	ulations Based on Unit Months:			
4	Limited vacancies		262	
5	Total Unit Months	12,816	12,816	12,554
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,046
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses	-		
	ct Expense Level (PEL)		\$737.28	Ф707 OO
1 2	PUM project expense level (PEL) Inflation factor		1.02400	\$737.28 1.02400
				\$754.97
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Col	ump R)	\$754.97 \$9,701,365	\$754.97 \$9,675,696
	ies Expense Level (UEL)	uiiii b)	\$9,701,303	ψθ,075,090
		: f IIID F2722)	\$237.70	\$277.90
5	PUM utilities expense level (UEL) (from Line 26 of			*
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$3,054,445	\$3,561,566
\dd-(			0-0-01	
7	Self-sufficiency		\$56,701	\$56,701
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$342,956	\$342,956
0	Cost of independent audit		\$8,843	\$8,843
1	Funding for resident participation activities		\$26,300	\$26,150
2	Asset management fee		\$51,440	\$51,264
3	Information technology fee		\$25,720	\$25,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$511,960	\$511,546
.7	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$13,267,770	\$13,748,808
	3. Formula Income		<b>#</b> 550.00	
1	PUM formula income		\$558.30	\$558.30
2	PUM change in utility allowances	04 d 00)	\$0.00 \$558.30	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	<u> </u>		\$558.30
4		Section 2, Line 15, Column B)	\$7,174,155	\$7,155,173
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$309,942	\$309,122
3	Other	ort O. L'anna O.4 (br	\$0	\$0
4	,	art C, Lines 01 through 03)	\$309,942	\$309,122
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$6,403,557	\$6,902,757
2	Cost of independent audit (Same as Part A, Line	•	\$8,843	\$8,843
3	Formula amount (greater of Part D, Lines 01 or 0.		\$6,403,557	\$6,902,757
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$6,902,757
• • •	Adjustment due to availability of funds			\$0
	LULI) dispretionary adjustments			\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	· · · · · · · · · · · · · · · · · · ·		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	дΑ	gency:				2. Fund	ding	<b>Period:</b> 01/0	1/2017 to	12/31/2017
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5.	. Fiscal Year End:				6. Ope	ratin	g Fund Proje	ct Numb	er:
N	Y333			<b>✓</b>	12/31 3/31	6/30	9/3	0	N Y		<del>7</del>	2 0 8	
7. D	UNS Number:							HUD Use C	nlv	-			
				8.	. ROFO Code:					cial	Analyst:		
0	01672062				0201				Borar		•		
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				first d	ay of	f the Funding	Period:	
	C Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units		
	1,486				0			9			1,477		
								Column	D		Col	umn C	
Line No.	Category	у				mn A Months		Eligible Unit Mont	_	ls)	Resident P	articipat	ion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				40	457		40.4	<b>-</b>			10.457	
	housing eligible family ur				16	,457		16,4	57		1	16,457	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months							1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			139							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above	;		0							

			Oper	ating Fund Project Num NY005020
alcı	ulations Based on Unit Months:			
4	Limited vacancies		139	
5	Total Unit Months	16,596	16,596	16,457
6	Units eligible for funding for resident	30,000	13,000	•
	participation activities (Line 15C divided			1,371
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$633.02	\$633.02
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$648.21	\$648.21
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,338,489	\$10,757,693
	ies Expense Level (UEL)		¥ · · · , = = = , · · · ·	· · · · · · · · · · · · · · · · · · ·
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$250.80	\$249.91
<u>.</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,386,994	\$4,147,506
		шш <i>Б)</i>	ψ4,300,994	ψ4, 147,300
dd-0			<b>#50.704</b>	
7	Self-sufficiency		\$56,701	\$56,701
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$396,147	\$396,147
0	Cost of independent audit		\$11,451	\$11,451
1	Funding for resident participation activities		\$36,125	\$34,275
2	Asset management fee		\$70,008	\$66,384
3	Information technology fee		\$35,004	\$33,192
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$605,436	\$598,150
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$16,330,919	\$15,503,349
art E	3. Formula Income			
1	PUM formula income		\$524.07	\$524.07
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$524.07	\$524.07
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$9,167,032	\$8,697,466
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	¥3,121,002	<b>4</b> -,,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$421,907	\$400,296
<u>2</u> 3	Other		\$421,907	\$400,296 \$0
ა 4		rt C, Lines 01 through 03)	\$421,9 <b>0</b> 7	\$400,296
	1	it o, Lines of unough os)	<b>7421,307</b>	<b>Φ400,290</b>
	D. Calculation of Formula Amount	Line O4 plue Dart C. Line O4	Φ7 F0F 70A	₱ <b>7</b> 000 4 <b>7</b> 0
1	Formula calculation (Part A, Line 17 minus Part B		\$7,585,794	\$7,206,179
2	Cost of independent audit (Same as Part A, Line 1		\$11,451	\$11,451
3	Formula amount (greater of Part D, Lines 01 or 02		\$7,585,794	\$7,206,179
	E. Calculation of Operating Subsidy (HUD Use On	niy)		<b>A</b>
1	Formula amount (same as Part D, Line 03)			\$7,206,179
2	Adjustment due to availability of funds			\$0
· • •	HUD discretionary adjustments			\$0 <b>\$0</b>
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				- 4			- · · · · · · · · · · · · · · · · · · ·							
					Section	າ 1								
1. N	ame and Address of Publi	c Housi	ng A	Agency:				2. Fund	ding	Period	: 01/01	/2017	to 12/3	31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516							3. Туре	<b>V</b>	<b>Submis</b> Original Revision		_		
	CC Number:		5	. Fiscal Year End:				6. Ope	ratin	a Fund	Proje	ct Nu	mber:	
	Y333				6/30	9/30		N Y	_	0 5		2 0		6 0
	UNS Number:				0,00	0,00	HUD Use O		·		•   •	- 0	, ,	
=				B. ROFO Code:			1100 030 0	_	oial	Analys	4.			
	01672062		0	0201				Borar			ι.			
0	01072002				Section			Boiai						
Calc	culation of ACC Units for the	ho 12-m	nnth					firet d	av of	tho Eu	ındina	Dorio	٠d٠	
	Units on 7/1/2015 +			dded to ACC	- LO Julie		nits Deleted from AC		ay 01 =	1	Units (			6
AUC	1,053	Office	.5 A	0		Un	15	,0	_		1,038	011 0/3	)U/ ZU I	0
	1,000						13				•			
Line	0-1			Colur	mn A		Column	<u>B</u>				ımn C	_	
No.	Category			Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resid	dent Pa	-	oation	Unit
									-		IVIC	onths		
	egorization of Unit Months	:					First of Mo							
<b>Occ</b>	upied Unit Months Occupied dwelling units - by p	ublio					Last of Mo	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
U I	housing eligible family under l			11,	896		11,8	96			1	1,896		
02	Occupied dwelling units - by P													
02	employee, police officer, or otherwise public housing	ner securi			0							0	)	
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13	not include	ed		0			0				O	)	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on previous Calculation of Operating Subs	funding vious			0			0				0	)	
Vaca	ant Unit Months													
05	Units undergoing modernization	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occu by police officers and that also special use units		s					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo				0			0						
10	Units vacant due to changing i	market	_		0			0						
	conditions				U			•						
11	Units vacant and not categorize	ed above			236									
Othe	er ACC Unit Months													
12	Units eligible for asset repositi	_			0									
	and still on ACC (occupied or													
13	All other ACC units not catego	rized aho	/Δ		Ο									

Project Numb NY005020	ating Fund	Opera		
				culations Based on Unit Months:
		236		Limited vacancies
11,896		12,132	12,132	Total Unit Months
				Units eligible for funding for resident
991				participation activities (Line 15C divided
				by 12)
			xpense Level:	cial Provision for Calculation Of Utilities
				Unit months for which actual consumption
				is included on Line 01 of form HUD
		0		52722 and that were removed from Lines
		0		01 through 11, above, because of
				removal from inventory, including
				eligibility for asset repositioning fee
		•	Section 3	
Modifications	HUD N	Requested by PHA	n	Description
				: A. Formula Expenses
				ect Expense Level (PEL)
\$629.15		\$629.15		PUM project expense level (PEL)
1.02400		1.02400		Inflation factor
\$644.25		\$644.25	)	PUM inflated PEL (Part A, Line 01 times Line 0
\$7,816,041		\$7,723,913		PEL (Part A, Line 03 times Section 2, Line 15,
			•	ties Expense Level (UEL)
\$288.58		\$287.64	of form HUD-52722)	PUM utilities expense level (UEL) (from Line 26
\$3,501,053		\$3,448,516		UEL (Part A, Line 05 times Section 2, Line 15,
<b>4</b> 0,000,000		7-,		-Ons
\$0		\$0		Self-sufficiency
\$0		\$0		Energy loan amortization
\$228,324		\$228,324		Payment in lieu of taxes (PILOT)
\$8,371		\$8,371		Cost of independent audit
\$24,775		\$24,625		Funding for resident participation activities
\$48,528				Asset management fee
		\$47,956		Information technology fee
\$24,264		\$23,978 \$0		Asset repositioning fee
\$0 \$0		\$0	rulation or accommy	Costs attributable to changes in federal law, re
		·		Total Add-Ons (Sum of Part A, Lines 07 thro
\$334,262	<del></del>	\$333,254	<u> </u>	•
\$11,651,356		\$11,505,683	s Line 06 plus Line 16)	Total Formula Expenses (Part A, Line 04 pl
				B. Formula Income
\$499.00		\$499.00		PUM formula income
\$0.00		\$0.00		PUM change in utility allowances
\$499.00		\$499.00	Lines 01 and 02)	PUM adjusted formula income (Sum of Part B
\$6,053,868		\$5,982,511	Section 2, Line 15, Column B)	Total Formula Income (Part B, Line 03 time
				C. Other Formula Provisions
\$0		\$0		Moving-to-Work (MTW)
\$292,624	-	\$289,175		Transition funding
\$0	-	\$0		Other
\$292,624		\$289,175	Part C, Lines 01 through 03)	
•		+	· .	D. Calculation of Formula Amount
\$5,890,112		\$5,812,347	t B. Line 04 plus Part C. Line 04)	Formula calculation (Part A, Line 17 minus Pa
\$8,371		\$8,371		Cost of independent audit (Same as Part A, Li
\$5,890,112		\$5,812,347		Formula amount (greater of Part D, Lines 01 of
, ,		+3,5,5	•	E. Calculation of Operating Subsidy (HUD Use
\$5,890,112			- 71	Formula amount (same as Part D, Line 03)
\$0				Adjustment due to availability of funds
\$0				HUD discretionary adjustments
\$0 \$0			minus Line 02 minus Line 03)	
			minus Line 02 minus Line 03)	Funds Obligated for Period (Part E, Line 0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period	01/01/2	017 to 12	2/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516							3. Тур	<b>✓</b> (	Submis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund	Project	Numbe	r:
N	IY333			<b>✓</b> 12/31	31 6/30	9/30		N Y		0 5	0 2	0 9	2 0
7. D	UNS Number:						HUD Use O	nlv					
				8. ROFO Code	<u> </u>				ncial	Analys	t:		
0	01672062			0201					m Lee		<del></del>		
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lay of	the Fu	nding P	eriod:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A(		=		Units or		016
	1,320			0			16			1	1,304		
Line No.	( atogor	y			Column A		Column	_		Resid	<u>Colun</u> dent Par		on Unit
140.					Unit Months		Eligible Unit Montl	1S(EUN	/IS)		Mon	ths	
Cate	egorization of Unit Mo	nths:		•		,	✓ First of Mo		,				
	upied Unit Months						☐Last of Mo	nth					
01	Occupied dwelling units				15,114		15,1	14			15	114	
00	housing eligible family u				10,114		10,1	17			10,		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0				0	
	ant Unit Months						<u> </u>		·				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	rket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		126								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	alegoriz	eu above		0								

			Oper	ating Fund Project Num NY005020
Calc	ulations Based on Unit Months:			
4	Limited vacancies		126	
5	<b>Total Unit Months</b>	15,240	15,240	15,114
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,260
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity for access representating for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by I IIA	TIOD INICAMORATOR
	A. Formula Expenses ct Expense Level (PEL)			
	PUM project expense level (PEL)		\$597.20	ФE07.00
)1			1.02400	\$597.20 1.02400
2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$611.53	\$611.53
)4 •••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,484,830	\$9,319,717
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$219.30	\$219.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,401,343	\$3,340,151
\dd-	Ons			
7	Self-sufficiency		\$56,701	\$56,701
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$394,564	\$394,564
0	Cost of independent audit		\$10,516	\$10,516
1	Funding for resident participation activities		\$31,725	\$31,500
2	Asset management fee			\$60,960
3	· ·		\$62,040	
	Information technology fee		\$31,020	\$30,480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$586,566	\$584,721
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$13,472,739	\$13,244,589
art l	3. Formula Income			
)1	PUM formula income		\$526.52	\$526.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$526.52	\$526.52
4		ection 2, Line 15, Column B)	\$8,166,325	\$8,024,165
	C. Other Formula Provisions		V = , = = ,= =	, .,. ,
11	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$374,101	\$367,589
3	Other		\$0	φ307,383 \$0
4		rt C, Lines 01 through 03)	\$374,101	\$367,58 <b>9</b>
	D. Calculation of Formula Amount	5, Emos 67 tillough 05)	ψυ/ <del>''</del> , IU I	φου, 10σ
		Line 04 plus Port C. Line 04)	\$5,680,515	\$5,588,013
)1  2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line			. , ,
	,	,	\$10,516	\$10,516
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,680,515	\$5,588,013
art b	E. Calculation of Operating Subsidy (HUD Use O	шуј		<b>AF 500 015</b>
	Formula amount (same as Part D, Line 03)			\$5,588,013
				\$0
)1	Adjustment due to availability of funds			
	Adjustment due to availability of funds  HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public	Housing	βА	gency:				2. Fun	ding	Period: 01/	01/2017 f	to 12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Pro	iect Nur	nber:
	Y333			+_		6/30	9/30	0	N Y		0 5 0	2 0	9 3 0
7. D	UNS Number:							HUD Use C					
				8.	. ROFO Code:					icial /	Analyst:		
0	01672062				0201					n Lee			
				-	0201	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	the Fundin	na Perio	d:
	C Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Unit		
	831	Ī			0	i e	· ·	10			821		
							1	0.1	_		Co	olumn C	<del></del>
Line No.	Category	y				mn A /lonths		Column Eligible Unit Mont	_	ls)	Resident		ation Unit
Cata	gorization of Unit Mo	ntho						✓ First of Mo	noth.		<u>"</u>	MOHILIS	
	upied Unit Months	muis.						Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un				9	,489		9,4	189			9,489	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing			•		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	1
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			99							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

			5,43	ating Fund Project Nur NY0050
Calc	ulations Based on Unit Months:			
4	Limited vacancies		99	
5	Total Unit Months	9,588	9,588	9,489
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			791
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$606.94	\$606.94
12	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$621.51	\$621.51
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$6,079,611	\$5,959,038
Jtilit	ies Expense Level (UEL)	•	·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$248.10	\$277.14
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,426,914	\$2,657,218
Add-	• • • • • • • • • • • • • • • • • • • •			
)7	Self-sufficiency		\$56,701	\$56,701
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$204,704	\$204,704
0	Cost of independent audit		\$6,616	\$6,616
1	Funding for resident participation activities		\$20,100	\$19,775
2	Asset management fee		\$39,128	\$38,352
3	Information technology fee		\$19,564	\$19,176
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$346,813	\$345,324
. 7 L7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$8,853,338	\$8,961,580
	B. Formula Income	ne oo pius Line 10)	40,033,330	ψ0,301,300
			<b>\$540.33</b>	¢540.22
)1 ``	PUM formula income		\$519.32	\$519.32 \$0.00
)2  3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$0.00 \$519.32	\$0.00 \$519.32
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	· ·	
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$5,079,988	\$4,979,240
	C. Other Formula Provisions		1	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$235,942	\$231,263
3	Other Co. (Co. (Co. (Co. (Co. (Co. (Co. (Co.		\$0	\$0
4		t C, Lines 01 through 03)	\$235,942	\$231,263
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$4,009,292	\$4,213,603
2	Cost of independent audit (Same as Part A, Line 1		\$6,616	\$6,616
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,009,292	\$4,213,603
art E	E. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$4,213,603
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1								
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Perio	<b>d:</b> 01/	01/201	7 to 12	2/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Тур	<b>✓</b> (	<b>Submi</b> Origina Revisio	l	:		
	CC Number:			5. Fiscal Yea	r End:				6. Ope	ratin	g Fun	d Pro	iect N	lumbe	er:
N	IY333			<b>✓</b> 12/31 :	3/31	6/30	9/30	0	N Y		0 5			0 9	9 0
7. D	UNS Number:							HUD Use C	nlv		ļ	-			
				8. ROFO Cod	de:				· ·	ncial	Analy	st:			
0	01672062			0201						m Lee					
						Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period froi	m July '				first c	lay of	the F	undin	ıg Per	riod:	
	C Units on 7/1/2015	+		Added to AC		-		its Deleted from A		=				6/30/20	016
	640			0		•		10				630			
					0-1		•	Column	D		•	Co	olumn	ı C	
Line No.	Category	у				mn A			_		Res	ident	Partic	 cipatio	on Unit
NO.			Unit Months Eligible Unit Mo					onths(EUMs) Resident Particip							
Cate	egorization of Unit Mo	nths:		•				✓ First of Mo							
Occ	upied Unit Months							☐Last of Mo	onth						
01	Occupied dwelling units				7	,368		7,3	68				7,36	38	
00	housing eligible family u					,300		7,5	000				7,30	JO	
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth					0								0	
	public housing														
03	New units - eligible to red during the funding period	d but not				0			0					0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy												
04	from 10/1 to 12/31 of pre													0	
	period but not included o	n previo	us			0			0					0	
\/	Calculation of Operating	Subsidy	1												
<b>vac</b> 05	ant Unit Months Units undergoing moderr	nization				0			0						
06	Special use units	iization				0			0						
06a	Units on Line 02 that are	occupie	ed			0			0						
000	by police officers and that								O						
	special use units														
07	Units vacant due to litiga					0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	nging ma	ırket			0			0						
11	conditions	ogorizod	Labore												
	Units vacant and not cate	egonzea	above			60									
12	er ACC Unit Months Units eligible for asset re	nocition	a fee												
12	and still on ACC (occupi	•	-			0									
13	All other ACC units not c					0									

			Орег	ating Fund Project Numl NY005020
Calc	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	7,428	7,428	7,368
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			614
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy to: accort opecanicum g too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	110D Wodilloations
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*************************************</b>	<b>***</b>
)1	PUM project expense level (PEL)		\$613.18	\$613.18
12	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$627.90	\$627.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$4,716,785	\$4,664,041
	es Expense Level (UEL)		000000	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$233.28	\$285.91
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,752,399	\$2,123,739
\dd-(	Ons			
7	Self-sufficiency		\$56,701	\$56,701
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$188,671	\$188,671
0	Cost of independent audit		\$5,125	\$5,125
1	Funding for resident participation activities		\$15,550	\$15,350
2	Asset management fee		\$30,128	\$29,712
3	Information technology fee		\$15,064	\$14,856
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$311,239	\$310,415
 L7	,	<u>'</u>	\$6,780,423	\$7,098,195
	Total Formula Expenses (Part A, Line 04 plus Li	ne oo pius Line 16)	\$0,700,423	Ψ1,030,133
	3. Formula Income		<b>#500.04</b>	Ф500 0.4
)1	PUM formula income		\$532.64	\$532.64
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$532.64	\$532.64
14		ection 2, Line 15, Column B)	\$4,001,192	\$3,956,450
art (	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$181,189	\$179,163
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$181,189	\$179,163
art I	D. Calculation of Formula Amount		<u></u>	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,960,420	\$3,320,908
2	Cost of independent audit (Same as Part A, Line 1		\$5,125	\$5,125
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$2,960,420	\$3,320,908
art E	. Calculation of Operating Subsidy (HUD Use On			·
	Formula amount (same as Part D, Line 03)			\$3,320,908
				\$0
)1	Adjustment due to availability of funds			ΨΟ
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	า 1						
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201		
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:				
N	Y333			+_		6/30	9/30	0	NY		0 5 0 2 1 1 1 0		
7. D	UNS Number:							HUD Use C					
				8.	. ROFO Code:					cial	Analyst:		
0	01672062			Ţ.	0201				Borai				
				1		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	f the Funding Period:		
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/2016		
	996				0			18			978		
						_		Calumn	<u> </u>		Column C		
Line No.	Category	у				mn A Ionths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				44	440		44.4	40		44.440		
	housing eligible family ur				11	,110		11,1	10		11,110		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			158							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numl NY005021
alcı	ulations Based on Unit Months:			
4	Limited vacancies		158	
5	Total Unit Months	11,268	11,268	11,110
6	Units eligible for funding for resident	Ź	Ź	
	participation activities (Line 15C divided			926
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$621.18	\$621.18
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$636.09	\$636.09
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,266,692	\$7,167,462
	es Expense Level (UEL)	5/	¥:,===,==	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$248.63	\$246.64
<u>.</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,840,349	\$2,779,140
		IIIII <i>b)</i>	\$2,040,349	Ψ2,779,140
dd-0			<b>#50.704</b>	
7	Self-sufficiency		\$56,701	\$56,701
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$240,572	\$240,572
0	Cost of independent audit		\$7,775	\$7,775
1	Funding for resident participation activities		\$23,275	\$23,150
2	Asset management fee		\$45,696	\$45,072
3	Information technology fee		\$22,848	\$22,536
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$396,867	\$395,806
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$10,503,908	\$10,342,408
art E	3. Formula Income			
1	PUM formula income		\$502.43	\$502.43
2	PUM change in utility allowances		\$0.00	\$0.00
 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$502.43	\$502.43
4	Total Formula Income (Part B, Line 03 times So	<u> </u>	\$5,739,760	\$5,661,381
	N 2	ection 2, Eine 15, Column b)	ψ0,100,100	ψο,σσ1,σσ1
	C. Other Formula Provisions		Φ0	ФО.
1	Moving-to-Work (MTW)		\$0	\$0 \$074.704
2	Transition funding		\$275,547	\$271,784
3	Other	t C Lines 01 through 02\	\$0	\$0 \$274.704
4		rt C, Lines 01 through 03)	\$275,547	\$271,784
	D. Calculation of Formula Amount			A
1	Formula calculation (Part A, Line 17 minus Part B		\$5,039,695	\$4,952,811
2	Cost of independent audit (Same as Part A, Line 1		\$7,775	\$7,775
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,039,695	\$4,952,811
	. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$4,952,811
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
- )3 )4	Funds Obligated for Period (Part E, Line 01 mi			T -

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2017 to	12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516							3. Тур	✓ (	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Pro	oject Num	ber:
N	IY333			<b>✓</b> 12/31	/31 🗌 6/30 🗀	9/3	0	N Y	0	0 5 0	2 1	1 4 0
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	e:			Finar	ncial A	Analyst:		
0	01672062			0201					m Lee			
				•	Section	on 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jui	ne 3	0 that is prior to the	first d	lay of	the Fund	ing Period	:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Uni	its on 6/30	/2016
	602			0			3			599	)	
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	-	Column C t Participa Months	ition Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth				
	cupied Unit Months						Last of Mo					
01	Occupied dwelling units				6 400		6.4	02			6.400	
	housing eligible family u				6,492		6,4	92			6,492	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0			0	
	ant Unit Months								·			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	ırket		0			0				
	conditions						J					
11	Units vacant and not cate	egorized	above		144							
	er ACC Unit Months	***										
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
	I m outer two utiles fill b	GLOGOTIZ!			U							

			Oper	ating Fund Project Num NY00502
alcı	ulations Based on Unit Months:			
4	Limited vacancies		144	
5	Total Unit Months	6,636	6,636	6,492
3	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			541
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$627.97	\$627.97
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$643.04	\$643.04
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,393,249	\$4,267,213
tiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$159.35	\$184.64
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,088,679	\$1,225,271
dd-(	•	27	¥1,000,010	*
7	Self-sufficiency		\$56,701	\$56,701
3	Energy loan amortization		\$0	\$0
) )	Payment in lieu of taxes (PILOT)		\$178,907	\$178,907
<u>9</u> )	Cost of independent audit		\$178,907	\$4,645
	Funding for resident participation activities		\$13,950	\$4,645 \$13,525
<u>.                                    </u>				
<u>2</u> 3	Asset management fee Information technology fee		\$27,328	\$26,544
5 4	Asset repositioning fee		\$13,664	\$13,272
<del>4</del> 5	Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			· · · · · · · · · · · · · · · · · · ·
	,	<i>'</i>	\$295,195	\$293,594
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$5,777,123	\$5,786,078
	3. Formula Income			
1	PUM formula income		\$504.88	\$504.88
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$504.88	\$504.88
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$3,449,340	\$3,350,384
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$164,788	\$160,060
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$164,788	\$160,060
art [	D. Calculation of Formula Amount	<del></del>		<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$2,492,571	\$2,595,754
2	Cost of independent audit (Same as Part A, Line 1		\$4,645	\$4,645
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,492,571	\$2,595,754
	. Calculation of Operating Subsidy (HUD Use Or		* / - /-	* // *-
<u></u> L	Formula amount (same as Part D, Line 03)			\$2,595,754
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	ո 1				
1. N	lame and Address of I	Public	Housing	J Ag	ency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516								3. Тур	<b>✓</b>	<b>Submission:</b> Driginal Revision No.
	CC Number:			5 1	Fiscal Year End:				6 One		g Fund Project Number:
	IY333				12/31 3/31		9/30	)	N Y		0 5 0 2 1 3 4 0
	OUNS Number:			٠	.2,0: 0,0:		0,00	HUD Use C			0 0 0 2 1 . 0 . 0
				8.	ROFO Code:				1	ncial A	Analyst:
0	01672062				0201					m Lee	
						Section	າ 2				
Calc	culation of ACC Units	for the	12-mon	th p	period from July			that is prior to the	e first d	ay of	the Funding Period:
	C Units on 7/1/2015	+			led to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016
	370			0	1			3			367
Lina					Cale	A		Column	R		Column C
Line No.	Category	y			·	<u>ımn A</u> Vlonths		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		•			1	✓ First of Mo		1	
Occ	cupied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				4	1,256		4,2	256		4,256
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorized	d above			28					
	er ACC Unit Months	J J0									
12	Units eligible for asset re	position	ig fee								
	and still on ACC (occupi		-			0					
13	All other ACC units not c					0					

			Oper	ating Fund Project Numl NY005021
alc	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	4,284	4,284	4,256
6	Units eligible for funding for resident	1,20	1,=01	•
	participation activities (Line 15C divided			355
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$572.90	\$572.90
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$586.65	\$586.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,546,061	\$2,513,209
	ies Expense Level (UEL)	<b>_</b>	* //	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$240.70	\$262.87
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,044,638	\$1,126,135
	Ons		Ψ1,044,000	ψ1,120,133
			¢ο	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$115,582	\$115,582
0	Cost of independent audit		\$2,956	\$2,956
1	Funding for resident participation activities		\$8,950	\$8,875
2	Asset management fee		\$17,360	\$17,136
3	Information technology fee		\$8,680	\$8,568
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$153,528	\$153,117
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$3,744,227	\$3,792,461
art E	B. Formula Income			
1	PUM formula income		\$562.99	\$562.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$562.99	\$562.99
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$2,443,377	\$2,411,849
	C. Other Formula Provisions	, , ,	. , ,	. , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$104,681	\$103,330
3	Other		\$104,081	\$103,330 \$0
3 4		t C, Lines 01 through 03)	\$104,681	\$103,330
	D. Calculation of Formula Amount		ψ10 <del>-1</del> ,001	ψ100,000
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 04)	\$1,405,531	\$1,483,942
1 2				
	Cost of independent audit (Same as Part A, Line 1		\$2,956 \$1,405,534	\$2,956 \$1,483,043
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,405,531	\$1,483,942
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		<b>A4</b> (22.2.2
1	Formula amount (same as Part D, Line 03)			\$1,483,942
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			<u> </u>
)4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					,		
				Section	1		
1. N	ame and Address of Public I	Housing	Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017
2	ew York City Housing Authority 50 BROADWAY Room 912 NE ORK, NY, 10007-2516					3. Type of ✓	<b>Submission:</b> Original Revision No
	CC Number:		5. Fiscal Year End:			6. Operati	ing Fund Project Number:
	Y333		<b>✓</b> 12/31 ☐ 3/31 ☐		9/30	1 1	0 0 5 0 2 1 8 7 0
	UNS Number:		12/01	0,000	HUD Use C		, , , , , , , , , , , , , , , , , , , ,
=			8. ROFO Code:		1100 030 0		ıl Analyst:
	01672062		0201			Boram L	-
0	01072002		0201	Section	. 2	Dorain E	
Calc	culation of ACC Units for the	12-mon	th period from July			firet day	of the Funding Period:
	Units on 7/1/2015 +		Added to ACC	1 1	Units Deleted from A		= ACC Units on 6/30/2016
AUC	159	Ullits	0	† -	7	-	152
	100				, , , , , , , , , , , , , , , , , , ,		
Line	Catamani		Colu	umn A	Column	В	Column C
No.	Category		Unit I	Months	<b>Eligible Unit Mont</b>	hs(EUMs)	Resident Participation Unit Months
0-1-					A Cinet of NA	41-	Months
	egorization of Unit Months:				First of Mo		
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by publ	io				<b>711011</b>	
01	housing eligible family under leas		1	1,781	1,7	'81	1,781
02	Occupied dwelling units - by PHA						
02	employee, police officer, or other personnel who is not otherwise e public housing	security		0			0
03	New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13	included		0		0	0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding		0		0	0
Vaca	ant Unit Months						
05	Units undergoing modernization			0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occupie by police officers and that also que special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty loss	es		0		0	
10	Units vacant due to changing ma	rket				0	
	conditions			0		U	
11	Units vacant and not categorized	above		7			
Othe	er ACC Unit Months		•				
12	Units eligible for asset reposition	g fee		0			
	and still on ACC (occupied or vac	cant)					
13	All other ACC units not categorize	ed above		0			

			Oper	ating Fund Project Num NY005021
alcı	ulations Based on Unit Months:			141000021
4	Limited vacancies		7	
5	Total Unit Months	1,788	1,788	1,781
6	Units eligible for funding for resident	1,100	1,100	-,
	participation activities (Line 15C divided			148
	by 12)			
bec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	21100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$567.60	\$567.60
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$581.22	\$581.22
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$1,020,041	\$1,039,221
	ies Expense Level (UEL)	27	¥ 1,0=0,0 1 1	
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$339.52	\$339.49
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$595,858	\$607,008
		IIII <i>b)</i>	ψ393,030	φου, σου
dd-0			00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,884	\$34,884
0	Cost of independent audit		\$1,234	\$1,234
1	Funding for resident participation activities		\$3,650	\$3,700
2	Asset management fee		\$7,020	\$7,152
3	Information technology fee		\$3,510	\$3,576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through	15)	\$50,298	\$50,546
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,666,197	\$1,696,775
art E	3. Formula Income			
1	PUM formula income		\$589.28	\$589.28
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$589.28	\$589.28
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$1,034,186	\$1,053,633
	C. Other Formula Provisions	2, 2 2,	<b>V</b> ,,	<b>¥</b> 1,000,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$42,331	\$43,127
<u>-</u> 3	Other		\$0	\$0
3 4		C Lines 01 through 03)		· · · · · · · · · · · · · · · · · · ·
	D. Calculation of Formula Amount	t C, Lines 01 through 03)	\$42,331	\$43,127
		Line 04 plus Dort C. Line 04	ФС74 040	<b>@enc.oco</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$674,342	\$686,269
2	Cost of independent audit (Same as Part A, Line 1		\$1,234	\$1,234
3	Formula amount (greater of Part D, Lines 01 or 02)		\$674,342	\$686,269
	E. Calculation of Operating Subsidy (HUD Use On	iy)		*
1	Formula amount (same as Part D, Line 03)			\$686,269
2	Adjustment due to availability of funds			\$0
9	HUD discretionary adjustments			\$0
3 14	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	n 1						
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201		
2	ew York City Housing Aut 50 BROADWAY Room 9' ORK, NY, 10007-2516								3. Туре	✓ (	<b>Submission:</b> Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:				
N	Y333			+_		6/30	9/3	0	N Y		0 5 0 2 3 7 7 0		
7. D	UNS Number:				<u> </u>			HUD Use C	nlv	_			
				8.	. ROFO Code:					ncial	Analyst:		
0	01672062			Ţ.	0201					m Lee	-		
				-		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period:		
	Units on 7/1/2015	+			dded to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2016		
	584				0			8			576		
						_		Caluman	<u> </u>		Column C		
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont		ls)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					0.40			240		0.040		
	housing eligible family ur				Ь	,642		6,6	642		6,642		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0		
	ant Unit Months									· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			66							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Орег	ating Fund Project Num NY005023
alc	ulations Based on Unit Months:			
4	Limited vacancies		66	
5	Total Unit Months	6,708	6,708	6,642
	Units eligible for funding for resident			
	participation activities (Line 15C divided			554
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$583.27	\$583.27
)	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$597.27	\$597.27
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$4,076,368	\$4,006,487
tiliti	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$301.54	\$300.67
,	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$2,058,011	\$2,016,894
	Ons	27	<del></del> ,,	<del></del>
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
, )	Payment in lieu of taxes (PILOT)		\$192,520	\$192,520
)	Cost of independent audit		\$4,629	\$4,629
	Funding for resident participation activities		\$14,025	\$13,850
)	Asset management fee		\$27,300	\$26,832
 }	Information technology fee		\$13,650	\$13,416
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$252,124	\$251,247
7	Total Formula Expenses (Part A, Line 04 plus Lin	· · · · · · · · · · · · · · · · · · ·	\$6,386,503	\$6,274,628
	3. Formula Income	ne do pius Line 10)	ψ0,000,000	Ψ0,Σ1 +,0Σ0
	PUM formula income		\$628.68	\$628.68
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u>	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$628.68	\$628.68
	Total Formula Income (Part B, Line 03 times Se		\$4,290,741	\$4,217,185
	C. Other Formula Provisions	ction 2, Line 13, Column b)	ψ4,230,741	ΨΨ,Σ17,100
			ΦO	\$0
	Moving-to-Work (MTW)		\$0	\$0 \$104.707
	Transition funding		\$164,619	\$161,797
	Other	t C. Linga Od therest CO	\$0	\$0 \$464.707
		t C, Lines 01 through 03)	\$164,619	\$161,797
	D. Calculation of Formula Amount	11 04 L B 10 LL 50	********	A
	Formula calculation (Part A, Line 17 minus Part B,		\$2,260,381	\$2,219,240
	Cost of independent audit (Same as Part A, Line 1		\$4,629	\$4,629
	Formula amount (greater of Part D, Lines 01 or 02)		\$2,260,381	\$2,219,240
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$2,219,240
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
, 1	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Castia	. 4							
1 N	ame and Address of I	Dublia I	Jauaina	Agonovi	Sectio	n 1		2 5	al!.a.a. l	Daviad.	04/04/0	0471-4	0/04/0047
1. N	ame and Address of I	Public	Housing	Agency:								ປ17 to 1	2/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9							3. Тур	<b>✓</b> (	<b>ubmiss</b> Original Revision			
	ORK, NY, 10007-2516 CC Number:			5. Fiscal Year End	ı.			6 One			Project	Numb	041
								_ ī					
	Y-333			<b>✓</b> 12/31									0 0
7. D	UNS Number:						HUD Use C	1					
				8. ROFO Code:						Analyst	:		
0	01672062			0201				Bora	m Lee				
					Sectio								
	culation of ACC Units	for the			y 1 to Jun	e 30	O that is prior to the	e first c	lay of	1			
ACC	C Units on 7/1/2015	+	Units A	Added to ACC	-	Un	its Deleted from A	CC	=	ACC I	Jnits or	ı 6/30/2	2016
	0			38			0				38		
Line				Co	luman A		Column	R			Colun	<u> ոո C</u>	
No.	('atadar')	y			lumn A			_	4-1	Resid	ent Par	ticipati	on Unit
140.				Unit	Months		Eligible Unit Montl	ns(EUI	vis)		Mon	ths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	·				
Occ	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units	- by publ	ic										
	housing eligible family un	nder leas	se		18			18				18	
02	Occupied dwelling units												
	employee, police officer,				0							0	
	personnel who is not oth public housing	erwise e	ligible for		0							0	
03	New units - eligible to red	reive sub	nsidy										
00	during the funding period				438			138				438	
	on Lines 01, 02, or 05-13	3			430		4	130					
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				O			O					
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupie	d					0					
	by police officers and that	at also qu	ualify as										
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	rket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		0								
	er ACC Unit Months												
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriza	avode he		Ο								

			Oper	ating Fund Project Numl NY005025
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	456	456	456
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
оје	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$585.11	\$585.11
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$599.15	\$599.15
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$273,212	\$273,212
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$283.89	\$283.89
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$129,454	\$129,454
dd-(	Ons	,	, ,	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$12,629	\$12,629
<u>,                                     </u>	Cost of independent audit		\$342	\$342
,	Funding for resident participation activities		\$950	\$950
2	Asset management fee		\$1,824	\$1,824
<u>-</u> 3	Information technology fee		\$912	\$912
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	ion or economy	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$16,657	\$16,657
7 7	Total Formula Expenses (Part A, Line 04 plus Line	·	\$419,323	\$419,323
	3. Formula Income	e oo pius Line 10)	Ψ+19,323	ψ+19,323
1	PUM formula income		\$560.84	\$560.84
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$560.84	\$560.84
, ļ	Total Formula Income (Part B, Line 03 times Sec		\$255,743	\$255,743
	2. Other Formula Provisions	Clion 2, Line 13, Column B)	\$255,145	Ψ233,7 43
			<b>#</b> 0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$10,999	\$10,999
3	Other	C Lines 01 through 00'	\$0	\$0
		C, Lines 01 through 03)	\$10,999	\$10,999
	D. Calculation of Formula Amount		<b>*</b>	<b>*</b>
1	Formula calculation (Part A, Line 17 minus Part B, I		\$174,579	\$174,579
<u>-</u>	Cost of independent audit (Same as Part A, Line 10	)	\$342	\$342
3	Formula amount (greater of Part D, Lines 01 or 02)		\$174,579	\$174,579
	E. Calculation of Operating Subsidy (HUD Use Only	<i>y</i> )		
	Formula amount (same as Part D, Line 03)			\$174,579
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2017	7 to 12/31/2017
2	lew York City Housing Aut 50 BROADWAY Room 9 ORK, NY, 10007-2516							3. Тур	✓ (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Pi	oject Nu	umber:
N	IY005			<b>✓</b> 12/31	81 🗌 6/30 🔲	9/30		N Y		0 5 (	<u> </u>	
7. D	UNS Number:						HUD Use O	nly		<u> </u>		
				8. ROFO Code	:			· ·	ncial	Analyst:		
0	01672062			0201					m Lee			
				l	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	0 that is prior to the	first c	day of	the Fund	ling Peri	iod:
	C Units on 7/1/2015	+		Added to ACC	-		nits Deleted from AC		=			/30/2016
	42			0			0			42	<u> </u>	
1 :					Caluman A		Column	R		(	Column	С
Line No.	( atogor	у			Column A			_	4-1	Resider	nt Partici	ipation Unit
				•	Jnit Months		Eligible Unit Montl	is(EUI	vi5)		Months	s
Cate	egorization of Unit Mo	nths:					✓ First of Mo					
	upied Unit Months						☐Last of Mo	onth				
01	Occupied dwelling units				0			0			,	0
00	housing eligible family u							0				
02	Occupied dwelling units employee, police officer,											
	personnel who is not oth public housing	erwise e	ligible for		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			422		4	22			42	22
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0				0
Vac	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		0							
	er ACC Unit Months											
12	Units eligible for asset re	•	-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Opera	ating Fund Project Numl NY005025
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	422	422	422
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			35
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
.ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		ФE00 20	фгоо ос
)1	PUM project expense level (PEL)		\$599.20 1.02400	\$599.20 1.02400
2	Inflation factor		1 11	\$613.58
) <u>3</u> )4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$613.58 \$258,931	\$258,931
	ies Expense Level (UEL)	ши в)	\$256,931	Ψ230,931
	· · · · · · · · · · · · · · · · · · ·	Same IIIID F2722)	\$256.85	\$256.85
5 6	PUM utilities expense level (UEL) (from Line 26 of t		\$108,391	\$108.391
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	min B)	\$106,391	\$108,391
\dd-			Φ0	Ф.
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,760	\$16,760
0 1	Cost of independent audit  Funding for resident participation activities		\$315 \$875	\$315 \$875
2	Asset management fee			· · · · · · · · · · · · · · · · · · ·
3	Information technology fee		\$1,688 \$844	\$1,688 \$844
4	Asset repositioning fee		\$844	\$0 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,482	\$20,482
.7	, , ,	<u>'</u>	\$387,804	\$387,804
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$307,004	\$30 <i>1</i> ,804
1	PUM formula income		\$654.00	\$654.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$654.00	\$654.00
4		ection 2, Line 15, Column B)	\$275,988	\$275,988
	C. Other Formula Provisions	Solicit E, Elito 10, Column B)	<b>V</b> =1.0,000	Ψ=: 0,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$10,179	\$10,179
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$10,179	\$10,179
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$121,995	\$121,995
2	Cost of independent audit (Same as Part A, Line 1	0)	\$315	\$315
3	Formula amount (greater of Part D, Lines 01 or 02		\$121,995	\$121,995
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$121,995
	Adjustment due to availability of funds			\$0
				\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			φυ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

IIIIOIIII	ation are required to obtain a b	enent. I	ne inionna	lion req	uested does not i	iena ilsen lo co	mu	entiality.							
						Section	า 1								
1. N	ame and Address of P	Public I	Housing	Ager	ncy:				2. Fun	ding	Period	: 01/0	1/2017	' to 12	2/31/2017
2	lew York City Housing Auth 50 BROADWAY Room 91 ORK, NY, 10007-2516								3. Тур	<b>√</b> (	<b>Submis</b> Original Revision				
4. A	CC Number:			5. Fis	scal Year En	d:			6. Ope	ratin	g Fund	Proje	ect Nu	ımbe	er:
N	Y-333			<b>√</b> 12	2/31 3/31	6/30	9/30		N Y		0 5	0	2 6	0	0 1
7. D	UNS Number:							HUD Use O	nlv		-   -	-			
				8 RC	OFO Code:					ncial	Analys	·-			
0	01672062			02						m Lee					
	0.0.2002			02	.01	Section	n 2	)							
Calc	culation of ACC Units f	for the	12-mon	th ne	riod from .lu				first o	lav of	the Fu	ndin	a Peri	oq.	
	C Units on 7/1/2015	+			d to ACC			nits Deleted from A		=	ACC				016
	0	•	Jiiio i	147	4 10 7100		O.	0		•	,,,,,	147	, O.I. O	00,2	
Line No.		′				olumn A t Months		Column Eligible Unit Montl	_	/Is)	Resid	dent F	lumn Partici	_ patio	on Unit
Cate	gorization of Unit Mor	nths:						✓ First of Mo	nth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units -	by pub	lic												
	housing eligible family un	nder leas	se			882		8	82				882	2	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				882		8	82				88	2	
04	New units - eligible to recifrom 10/1 to 12/31 of previous but not included or Calculation of Operating S	vious fui n previo	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casua	•				0			0						
10	Units vacant due to chang	ging ma	rket			0			0						
	conditions					U									
11	Units vacant and not cate	gorized	above			0									
Othe	er ACC Unit Months														
12	Units eligible for asset rep		_			0									
	and still on ACC (occupie														
13	All other ACC units not ca	ategoriz	ed above			0									

			5.4.1	ating Fund Project Nun NY00502
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,764	1,764	1,764
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			147
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$544.66	\$544.66
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$557.73	\$557.73
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$607,368	\$983,836
	ies Expense Level (UEL)	_	#004 <b>7</b> 4	<b>A</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$221.74	\$221.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$241,475	\$391,149
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$35,416	\$35,416
10	Cost of independent audit		\$1,323	\$1,323
1	Funding for resident participation activities		\$2,150	\$3,675
2	Asset management fee		\$7,056	\$7,056
13	Information technology fee		\$3,528	\$3,528
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,473	\$50,998
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$898,316	\$1,425,983
art l	B. Formula Income			
)1	PUM formula income		\$422.51	\$422.51
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$422.51	\$422.51
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$460,113	\$745,308
art (	C. Other Formula Provisions	·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$26,267	\$42,548
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$26,267	\$42,548
art	D. Calculation of Formula Amount	-		
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$464,470	\$723,223
)2	Cost of independent audit (Same as Part A, Line 1		\$1,323	\$1,323
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$464,470	\$723,223
	E. Calculation of Operating Subsidy (HUD Use Or			
	Formula amount (same as Part D, Line 03)			\$723,223
)1				\$0
	Adjustment due to availability of funds			
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					0 1 -							
1 N	ame and Address of I	Dublia I	Hausina	Agonovii	Sectio	n 1		2 5	ا بمدال	Dariada 04/04/	(0047.14)	0/04/004=
U 5	tica Housing Authority 09 SECOND ST. ITICA, NY, 13501-2450	Public i	nousing	Agency:					e of S	Period: 01/01/ Submission: Driginal Revision No.	2017 to 12	2/31/201/
	CC Number:			5. Fiscal Year E	-nd-			6 One	ratino	g Fund Projec	t Numbe	or.
	Y448			✓ 12/31 ☐ 3/3		9/30	<u> </u>	N Y		0 6 0 0		0 1
	UNS Number:			12/01 0/0	1 0/00	5/00	HUD Use C	-	U	0   0   0   0	1010	<b>V</b> 1
	orto rumbor.			9 DOEO Codo			1100 036 0		acial /	A maly rate		
	58887357			8. ROFO Code:	<u>i</u>				ald McN	Analyst:		
0	30007337			0206	Sectio	- ·		Done	aid ividi	viariori		
Cala	vulation of ACC Units	for the	12 man	th norted from				first s	lov of	the Funding	Doriod.	
	culation of ACC Units C Units on 7/1/2015	+		Added to ACC	July I to Juli				= =	1		046
ACC	358	+	Units	0		Un	its Deleted from A	<i>.</i>	-	ACC Units of 358	11 0/30/2	010
	1			1			0					
Line No.	('atadar')	y			<u>Column A</u> Init Months		Column Eligible Unit Mont	_	/Is)	Resident Pa	mn C rticipation nths	on Unit
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo		-			
Occ	upied Unit Months							nth				
01	Occupied dwelling units				4.400		4.4	00			1.400	
	housing eligible family un				4,103		4,1	03			1,103	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			5			5			5	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			71			71				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	iging ma	rket					0				
	conditions				0			U				
11	Units vacant and not cate	egorized	above		113							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				4							

			Oper	ating Fund Project Numb NY006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		113	
5	Total Unit Months	4,296	4,292	4,108
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			342
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$406.51	\$406.51
12	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.27	\$416.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,787,880	\$1,786,631
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$134.82	\$134.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$579,052	\$578,647
Add-		•		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$73,988	\$73,988
0	Cost of independent audit		\$4,902	\$4,902
1	Funding for resident participation activities		\$8,575	\$8,550
2	Asset management fee		\$17,196	\$17,184
3	Information technology fee		\$8,598	\$8,592
4	Asset repositioning fee		\$0	\$0,332
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$113,259	\$113,216
	,	<u>'</u>		
17 Part 1	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$2,480,191	\$2,478,494
)1	PUM formula income		\$271.52	\$271.52
)2				· · · · · · · · · · · · · · · · · · ·
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	(\$6.90) \$264.62	(\$3.86) \$267.66
		<u> </u>		<u> </u>
4		section 2, Line 15, Column B)	\$1,136,543	\$1,148,797
	C. Other Formula Provisions			
11	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	·	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	•	\$1,343,648	\$1,329,697
2	Cost of independent audit (Same as Part A, Line		\$4,902	\$4,902
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,343,648	\$1,329,697
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,329,697
	Adjustment due to availability of funds			\$0
12				\$0
)2 )3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			Ψ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1			
1. N	lame and Address of I	Public I	Housing	Agency:			2. Fur	nding	Period: 01/01/2017 to 12/31/201
5	Itica Housing Authority 09 SECOND ST. ITICA, NY, 13501-2450						3. Тур	✓ (	Submission: Original Revision No
	CC Number:			5. Fiscal Year E	nd:		6. Op	eratin	g Fund Project Number:
N	IY448			<b>✓</b> 12/31	6/30	9/30		Y 0	0 6 0 0 0 0 0 2
7. D	UNS Number:					HUD	Use Only	ll .	
				8. ROFO Code:			1 -	ncial	Analyst:
0	58887357			0206					Mahon
				·	Section	n 2			
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30 that is prio	r to the first	day of	f the Funding Period:
	C Units on 7/1/2015	+		Added to ACC	-	Units Deleted f		_ =	ACC Units on 6/30/2016
	25			0		0			25
Line No.	Category	у		_	Column A	_	<u>olumn B</u> t Months(EU	Ms)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:				<b>✓</b> Firs	t of Month		
Occ	upied Unit Months						t of Month		
01	Occupied dwelling units				200		200		200
	housing eligible family u				296		296		296
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0		0
	ant Unit Months							· ·	
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and the special use units						0		
07	Units vacant due to litiga	ition			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu				0		0		
10	Units vacant due to chan	nging ma	rket		0		0		
	conditions								
11	Units vacant and not cate	egorized	above		4				
	er ACC Unit Months								
12	Units eligible for asset re	•	-		0				
40	and still on ACC (occupi								
13	All other ACC units not c	alegoriz	eu above	1	0				

			Oper	ating Fund Project Num NY00600
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	300	300	296
6	Units eligible for funding for resident			0.5
	participation activities (Line 15C divided			25
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$404.37	\$404.37
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.07	\$414.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$124,221	\$124,221
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$56.93	\$56.93
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$17,079	\$17,079
ا-dd	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,441	\$5,441
0	Cost of independent audit		\$2,475	\$2,475
1	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$600	\$600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,341	\$10,341
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$151,641	\$151,641
	B. Formula Income	and do plus Line 10)	, , ,	, - ,-
)1	PUM formula income		\$186.40	\$197.59
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$186.40	\$197.59
)4	7	section 2, Line 15, Column B)	\$55,920	\$59,277
	C. Other Formula Provisions	Cotton 2, Line 10, Column B)	<del>+++++++++++++++++++++++++++++++++++++</del>	<b>400,2.1</b>
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	Ψυ	Ψ
)1	Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C. Line 04)	\$95,721	\$92,364
2	Cost of independent audit (Same as Part A, Line	. ,	\$2,475	\$2,475
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$95,721	\$92,364
	E. Calculation of Operating Subsidy (HUD Use O		Ψ33,121	Ψ32,304
1	Formula amount (same as Part D, Line 03)	**		\$92,364
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0 \$0
)3				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
5	tica Housing Authority 09 SECOND ST. TICA, NY, 13501-2450								3. Тур	✓ (	Submission Original Revision No.	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	iect Num	ber:
	Y448			+_		6/30	9/30	0	N Y		0 6 0		0 0 3
	UNS Number:							HUD Use C					<u> </u>
				8	. ROFO Code:				ī	ncial	Analyst:		
0	58887357			0.	0206						Mahon		
				-	0200	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	lav of	f the Fundin	a Perioc	d:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	329				0	+		0		•	329		
		+				_	ı	0.1	_		Co	olumn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont		(ls)	Resident		ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		•	10111110	
	upied Unit Months	111113.						Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un				3	,785		3,7	'85			3,785	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing				0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				32			32				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			131							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numb NY006000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		118	
15	Total Unit Months	3,948	3,935	3,785
6	Units eligible for funding for resident			,
	participation activities (Line 15C divided			315
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption	501100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		LILID Marking days
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$366.38	\$366.38
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.17	\$375.17
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,476,294	\$1,476,294
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HLID-52722)	\$169.40	\$169.40
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$666,589	\$666,589
Add-		Jiiii 0)	φοσο,σσσ	Ψ000,000
			\$0	Φ0
)7	Self-sufficiency		·	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$69,963	\$69,963
10	Cost of independent audit		\$4,315	\$4,315
11	Funding for resident participation activities		\$7,875	\$7,875
12	Asset management fee		\$15,792	\$15,792
13	Information technology fee		\$7,896	\$7,896
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$105,841	\$105,841
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,248,724	\$2,248,724
Part I	B. Formula Income			
01	PUM formula income		\$315.71	\$315.71
02	PUM change in utility allowances		(\$49.07)	(\$1.50)
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$266.64	\$314.21
		<u> </u>		· · · · · · · · · · · · · · · · · · ·
)4		ection 2, Line 15, Column B)	\$1,049,228	\$1,236,416
	C. Other Formula Provisions		<b>*</b>	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$1,199,496	\$1,012,308
)2	Cost of independent audit (Same as Part A, Line	10)	\$4,315	\$4,315
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,199,496	\$1,012,308
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,012,308
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
)4				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1						
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
50	tica Housing Authority 09 SECOND ST. TICA, NY, 13501-2450								3. Тур	✓ (	<b>Submission:</b> Original Revision No.		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
	Y448			-		6/30	9/30	0	N Y		0 6 0		0 0 4
	UNS Number:							HUD Use C			1 - 1 - 1 - 1	<u> </u>	<u> </u>
				8	. ROFO Code:				ī	ncial	Analyst:		
0	58887357			٠.	0206						Mahon		
				-	0200	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	lav of	f the Fundin	a Period	:
	Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	ACC Units		
	158				0	+	· ·	0		•	158		
		+				_		0.1	_		Co	lumn C	
Line No.	Category	у				<u>mn A</u> Nonths		Column Eligible Unit Mont		(ls)	Resident I		tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-			
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic		_								
	housing eligible family u				1	,848		1,8	348			1,848	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			48							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numl NY006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	1,896	1,896	1,848
6	Units eligible for funding for resident	, , , , ,	7-1-1	•
	participation activities (Line 15C divided			154
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$310.28	\$310.28
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.73	\$317.73
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$602,416	\$602,416
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$156.96	\$156.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$297,596	\$297,596
	Ons		\$201,000	ψ <u>2</u> 07,000
			\$0	¢ο.
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		·	\$0
9	Payment in lieu of taxes (PILOT)		\$31,316	\$31,316
0 1	Cost of independent audit		\$2,228	\$2,228
	Funding for resident participation activities		\$3,850	\$3,850
2	Asset management fee		\$7,584	\$7,584
3	Information technology fee		\$3,792	\$3,792
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$48,770	\$48,770
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$948,782	\$948,782
art I	B. Formula Income			
1	PUM formula income		\$262.35	\$262.35
2	PUM change in utility allowances		(\$13.07)	(\$4.14)
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$249.28	\$258.21
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$472,635	\$489,566
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	1 77	¥*
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$476,147	\$459,216
2	Cost of independent audit (Same as Part A, Line 1		\$2,228	\$2,228
3	Formula amount (greater of Part D, Lines 01 or 02		\$476,147	\$459,216
	E. Calculation of Operating Subsidy (HUD Use On		ψτι 0, 1 τι	Ψ733,210
1	Formula amount (same as Part D, Line 03)	,,		\$459,216
2	Adjustment due to availability of funds			\$459,216
3	HUD discretionary adjustments			\$0 \$0
J	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0
4				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1								
1. N	lame and Address of I	Public I	Housing	, Age	ncy:				2. Fun	ding	Perio	<b>d:</b> 01/	01/201	7 to 12/3	31/2017
5	Itica Housing Authority 09 SECOND ST.								3. Тур	<b>✓</b>	Original		:		
	ITICA, NY, 13501-2450			ı <u> </u>							Revisio				
	CC Number:				scal Year End:			_	6. Ope		<u> </u>		<u> </u>		
	IY448			<b>✓</b> 1:	2/31 3/31	6/30	9/3		N Y	0	0 6	0	0 0	0	1 3
7. D	UNS Number:							HUD Use C	nly						
				8. R	OFO Code:						Analy	st:			
0	58887357			02	206				Dona	ald Mc	Mahon				
						Sectio									
	culation of ACC Units		l			1 to Jun									
ACC	C Units on 7/1/2015	+	Units		ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC		s on 6	/30/20	16
	21			0				0				21			
Line	2				Colu	ımn A		Column	В			_	olumn	_	
No.	Category	У				/lonths		Eligible Unit Mont	– hs(EUN	/Is)	Res		Partic Month:	ipation	n Unit
Cate	│ egorization of Unit Mo	nths:						✓ First of Mo	onth			•	VIOTILIT	3	
	upied Unit Months							Last of Mo							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family un	nder leas	se			235		2	235				23	55	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing					0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0					0	
	ant Unit Months							T							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions					0			U						
11	Units vacant and not cate	egorized	above			17									
Oth	er ACC Unit Months			•											·
12	Units eligible for asset re	position	g fee			0									
L	and still on ACC (occupi	ed or va	cant)												
13	All other ACC units not c	ategoriz	ed above		<del></del>	0									

			Oper	ating Fund Project Number NY0060000
	ulations Based on Unit Months:			
14	Limited vacancies		8	
5	Total Unit Months	252	243	235
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			20
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$444.64</b>	<b>6444.04</b>
01	PUM project expense level (PEL)		\$441.64 1.02400	\$441.64 1.02400
)2	Inflation factor			
03	PUM inflated PEL (Part A, Line 01 times Line 02)	man D)	\$452.24 \$102.658	\$452.24 \$109.894
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	ımn B)	\$102,658	\$109,694
	· · · · · · · · · · · · · · · · · · ·	( , , , , , , , , , , , , , , , , , , ,	\$70.34	\$65.71
)5	PUM utilities expense level (UEL) (from Line 26 of		·	· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$15,967	\$15,968
Add-(				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,134	\$5,134
10	Cost of independent audit		\$3,086	\$3,086
11	Funding for resident participation activities		\$450	\$500
12	Asset management fee		\$1,008	\$1,008
13	Information technology fee		\$504	\$504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$10,182	\$10,232
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$128,807	\$136,094
	3. Formula Income		0004.00	
)1	PUM formula income		\$201.29	\$201.29
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$201.29	\$201.29
)4	, ,	ection 2, Line 15, Column B)	\$45,693	\$48,913
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$83,114	\$87,181
)2	Cost of independent audit (Same as Part A, Line 1	•	\$3,086	\$3,086
)3	Formula amount (greater of Part D, Lines 01 or 02		\$83,114	\$87,181
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
01	Formula amount (same as Part D, Line 03)			\$87,181
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	lacca Lina 00 miles - Lina 00		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	дΑ	gency:				2. Fun	ding	Period: 01/	01/2017 t	:o 12/31/2017
4	uckahoe Housing Authorit UNION Place UCKAHOE, NY, 10707-42	•							3. Туре	✓ (	Submission Original Revision No.	:	
	CC Number:			5.	. Fiscal Year End:				6. Ope	ratin	g Fund Pro	iect Nur	nber:
	Y 482			Г		6/30	9/30	0	N Y	_	0 8 0	0 0	0 0 1
	UNS Number:			Ť		.,		HUD Use C					
				8	. ROFO Code:					rial	Analyst:		
5	57046224			0.	0201				shaji				
				+	0_0.	Section	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	av of	f the Fundin	ıa Perio	d:
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units		
	149				0	Ť		0			149		
		+	"			_	I	0-1	<b>D</b>		Co	olumn C	;
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)		Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		•'	10111110	
	upied Unit Months	11013.						Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un				1	,783		1,7	'83			1,783	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
Vaca	ant Unit Months									,			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	•				0			0				
10	Units vacant due to chan	iging ma	arket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			5							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above	;		0							

			ops.	ating Fund Project Nun NY00800
alc	ulations Based on Unit Months:			
1	Limited vacancies		5	
5	Total Unit Months	1,788	1,788	1,783
3	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			149
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	3 , 1 3	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by I IIA	- TOD MOUNICULONS
	A. Formula Expenses			
	PLIM project expense level (PEL)		\$561.61	ΦE04.04
01	PUM project expense level (PEL)		1.02400	\$561.61 1.03400
)2	Inflation factor			1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$575.09	\$575.09 \$1,038,361
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,028,261	\$1,028,261
	ties Expense Level (UEL)		<b>*</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$158.28	\$156.51
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$283,005	\$279,840
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$68,326	\$68,326
0	Cost of independent audit		\$6,275	\$6,275
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,576	\$3,576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$81,902	\$81,9 <b>02</b>
	, , , , , , , , , , , , , , , , , , , ,	,	. ,	
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,393,168	\$1,390,003
	B. Formula Income		000-10	000= 10
)1	PUM formula income		\$607.12	\$607.12
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$607.12	\$607.12
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,085,531	\$1,085,531
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$307,637	\$304,472
2	Cost of independent audit (Same as Part A, Line 1		\$6,275	\$6,275
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$307,637	\$304,472
	E. Calculation of Operating Subsidy (HUD Use On		400.,00.	φου 1, 11 <b>2</b>
1	Formula amount (same as Part D, Line 03)	··· <i>y</i> /		\$304,472
)2	Adjustment due to availability of funds			\$04,472 \$0
03	HUD discretionary adjustments			\$0 \$0
, ,	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0 \$0
)4	Funde Obligated for Poriod (Part El Inc (1) mi			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/	01/2017 t	o 12/31/2017
20	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834								3. Тур	<b>✓</b> (	Submission Original Revision No.	:	
	CC Number:			5	Fiscal Year End:				6 One		g Fund Pro	 iect Nun	nher:
	Y359			<u>J.</u>	12/31 ☐ 3/31 <b>☑</b>	6/30	9/3		N Y		0 9 0	0 0	0 0 1
	UNS Number:				<u> </u>	0,00	5,0	HUD Use C		U		0 0	0 0 1
					. ROFO Code:			1102 030 0	ī	ocial	Analyst:		
0	20662367			0.	0206						Mahon		
	20002001			-	0200	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				first d	lav of	the Fundin	na Perio	q.
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	122	Ţ .	- Cinto		0	_	O.	0		-	122	<u> </u>	0,20.0
		1					I				Co	olumn C	
Line	Category	v			Colu	<u>ımn A</u>		Column					ation Unit
No.	outogo.	,			Unit N	<b>l</b> onths		Eligible Unit Mont	hs(EUN	/Is)		Months	ation onit
Cate	gorization of Unit Mo	nths:			+			First of Mo	onth				
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units					,441		1	144			1,441	
	housing eligible family un				<u>'</u>	,441		1,4	<del>14</del> 1			1,441	
02	Occupied dwelling units employee, police officer,												
	personnel who is not other public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red	ceive sub											
	from 10/1 to 12/31 of pre period but not included o					0			0			0	
	Calculation of Operating					· ·			Ü				
Vaca	ant Unit Months							+		1			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are								0				
	by police officers and the special use units	at also q	uality as										
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			23							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numb NY009000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	1,464	1,464	1,441
6	Units eligible for funding for resident	1,101	3,101	•
	participation activities (Line 15C divided			120
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$442.72	\$442.72
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$453.35	\$453.35
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$663,704	\$663.704
	ies Expense Level (UEL)	5)	φοσος,: σ :	¥ , -
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$109.78	\$109.78
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$160,718	\$160,718
		IIIII D)	\$100,718	\$160,716
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$63,395	\$63,395
9	Payment in lieu of taxes (PILOT)		\$24,936	\$24,936
0	Cost of independent audit		\$1,875	\$1,875
1	Funding for resident participation activities		\$3,000	\$3,000
2	Asset management fee		\$5,856	\$5,856
3	Information technology fee		\$2,928	\$2,928
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$101,990	\$101,990
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$926,412	\$926,412
art E	3. Formula Income			<u> </u>
1	PUM formula income		\$325.84	\$325.84
2	PUM change in utility allowances		(\$17.61)	(\$17.61)
 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$308.23	\$308.23
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$451,249	\$451,249
		ection 2, Line 13, Column B)	Ψ+31,2+3	Ψ <del>-</del>
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$160,337	\$160,337
3	Other	10 15 00 1 1 22)	\$0	\$0
4		t C, Lines 01 through 03)	\$160,337	\$160,337
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$635,500	\$635,500
2	Cost of independent audit (Same as Part A, Line 1		\$1,875	\$1,875
3	Formula amount (greater of Part D, Lines 01 or 02		\$635,500	\$635,500
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$635,500
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/0	)1/2017 tc	12/31/2017
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834								3. Туре	<b>✓</b> (	Submission: Original Revision No.		
	CC Number:			5	Fiscal Year End:				6 One		g Fund Proj	ect Num	her:
	Y359			<u>о.</u>	12/31 3/31	6/30	9/3	0	N Y		0 9 0		0 0 2
	UNS Number:					5,55	0,0	HUD Use C					<u> </u>
				Ω	. ROFO Code:			1102 000 0	1	rcial	Analyst:		
0	20662367			0.	0206						:Mahon		
				-	0200	Sectio	n 2	<u> </u>					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	f the Fundin	a Period	d:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	134				0		•	0			134		
			I.				1				Co	lumn C	
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident		ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		<u> </u>		
	upied Unit Months	111110.						Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un				1	,588		1,5	88			1,588	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	erwise e	eligible for	•		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			20							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Орег	ating Fund Project Num NY009000
alc	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	1,608	1,608	1,588
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			132
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$538.31	\$538.31
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$551.23	\$551.23
1	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$886,378	\$886,378
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$46.85	\$46.85
,	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$75,335	\$75,335
dd-0	Ons	,		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
, )	Payment in lieu of taxes (PILOT)		\$65,110	\$65,110
) )	Cost of independent audit		\$7,424	\$7,424
,	Funding for resident participation activities		\$3,300	\$3,300
)	Asset management fee		\$6,432	\$6,432
- }	Information technology fee		\$3,216	\$3,216
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or acanomy	\$0	\$0 \$0
) 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$85,482	\$85,482
, 7	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	· ·	\$1,047,195
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne u6 pius Line 16)	\$1,047,195	\$1,047,195
111 6	PUM formula income		\$372.12	\$372.12
			\$0.00	\$0.00
<u>2</u> 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	on 01 and 02)	\$372.12	\$372.12
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$598,369	\$598,369
	C. Other Formula Provisions		•	
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$176,108	\$176,108
3	Other		\$0	\$0
	†	C, Lines 01 through 03)	\$176,108	\$176,108
art [	D. Calculation of Formula Amount			
l	Formula calculation (Part A, Line 17 minus Part B,		\$624,934	\$624,934
	Cost of independent audit (Same as Part A, Line 1	,	\$7,424	\$7,424
}	Formula amount (greater of Part D, Lines 01 or 02)		\$624,934	\$624,934
rt E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$624,934
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	ame and Address of P	Public I	Housing	Agency	:				2. Fund	ding	Period:	01/01/201	17 to 12/31/2	017
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834								3. Туре	<b>✓</b>	<b>Submissi</b> Original Revision N			
	CC Number:			5 Fisca	I Year End:				6 One		g Fund F		lumber	
	Y359			12/31		6/30	9/30		N Y		<del>-</del>	_ ī _ r		3
	UNS Number:			12/31	3/31 ♥	0/30	3/30	HUD Use O		U	0 9	0 0	0 0 0	
7.0	ONS Number.			0 0050				HOD OSE O			A			
	20000207			8. ROFC	) Code:						Analyst:			
U	20662367			0206		04:	- 0		Dona	ila ivic	JVIAITIOIT			
Cala	vilation of ACC Units f	4h a	10	41	d fue us links	Section			£:		f the Fun	alia a Da	-!I.	
	culation of ACC Units f C Units on 7/1/2015					1 to June					1			
ACC	382	+	Units	Added to	ACC	-	Un	its Deleted from AC	C	=			6/30/2016	
	302			0				0			36	82		
Line	_				Colu	ımn A		Column	В			Column		
No.	( atagory	′				/lonths		Eligible Unit Month	– ns/EUN	ls)	Reside		cipation Ur	ıit
					O i ii i				•	,		Month	ıs	
Cate	gorization of Unit Mor	nths:						First of Mo						
	upied Unit Months							✓ Last of Mo	ntn					
01	Occupied dwelling units -				Δ	,422		4,4	22			4,42	22	
00	housing eligible family un					,722		7,7				7,72		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			24							24	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included			0			0				0	
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previou	nding			0			0				0	
Vaca	ant Unit Months			-										
05	Units undergoing modern	ization				0			0					
06	Special use units					36			36					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigati	ion				0			0					
80	Units vacant due to disast	ters				0			0					
09	Units vacant due to casua	alty loss	es			0			0					
10	Units vacant due to chang	ging ma	rket			0			0					
	conditions					0			U					
11	Units vacant and not cate	gorized	above			102								
Othe	er ACC Unit Months			-										
12	Units eligible for asset rep					0								
13	and still on ACC (occupie					0								

			Oper	ating Fund Project Numl NY009000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		102	
5	Total Unit Months	4,584	4,560	4,446
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			371
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for access representating fee	Section 3		
ine	Description	Occilon o	Degree et ed by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$349.41	\$349.41
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.80	\$357.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,631,568	\$1,631,568
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$70.71	\$70.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$322,438	\$322,438
ر الطd-			<b>4022</b> , 100	φο=2, .σσ
7	Self-sufficiency		\$0	\$0
8			'	T -
	Energy loan amortization		\$134,134	\$134,134
9	Payment in lieu of taxes (PILOT)		\$96,606	\$96,606
0	Cost of independent audit		\$5,871	\$5,871
1	Funding for resident participation activities		\$9,275	\$9,275
2	Asset management fee		\$18,336	\$18,336
3	Information technology fee		\$9,168	\$9,168
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$273,390	\$273,390
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,227,396	\$2,227,396
art I	3. Formula Income	,		
)1	PUM formula income		\$315.26	\$315.26
)2	PUM change in utility allowances		(\$38.07)	(\$38.07)
3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$277.19	\$277.19
4		ection 2, Line 15, Column B)	\$1,263,986	\$1,263,986
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$1,203,900	\$1,203,900
			ΦO	<b>CO</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$499,411	\$499,411
3	Other	# O Linea Od thereast CC'	\$0	\$0
4	+	rt C, Lines 01 through 03)	\$499,411	\$499,411
	D. Calculation of Formula Amount		<b>.</b>	A
1	Formula calculation (Part A, Line 17 minus Part B		\$1,462,821	\$1,462,821
2	Cost of independent audit (Same as Part A, Line 1	•	\$5,871	\$5,871
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,462,821	\$1,462,821
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,462,821
)2	Adjustment due to availability of funds			\$0
				\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			ΨΟ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
20	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No.		
	CC Number:			5	Fiscal Year End:				6 One		g Fund Proj	ect Numl	ner:
	Y359			г. Г	12/31 3/31	6/30	9/30	0	N Y		0 9 0		0 0 4
	UNS Number:					0,00	0,0	HUD Use C			0 0	0   0   1	, 0   4
				Ω	ROFO Code:			1102 000 0		rcial	Analyst:		
0	20662367			0.	0206						:Mahon		
				-	0200	Section	n 2	<u> </u>					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	f the Fundin	a Period	•
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	196				0		•	0			196		
							1				Co	lumn C	
Line	Category	v				<u>ımn A</u>		Column	_		Resident I		tion Unit
No.	J	•			Unit N	<b>l</b> onths		Eligible Unit Mont	hs(EUN	ls)		lonths	alon onit
Cate	gorization of Unit Mo	nths:			-			☐First of Mo	onth				
	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units				0	004		0.0	10.4			0.004	
	housing eligible family ur				2	,281		2,2	281			2,281	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing					12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o	ceive sub vious fu n previo	nding us			0			0			0	
\/·	Calculation of Operating	Subsidy	'										
<b>vaca</b>	ant Unit Months Units undergoing moderr	nization				0			0				
06	Special use units	iization				0			0				
06a	Units on Line 02 that are	occupie	ed.						0				
000	by police officers and the special use units								Ü				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			59						_	
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num NY009000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		59	
5	Total Unit Months	2,352	2,340	2,293
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			191
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy to account oppositioning too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by Frix	
	A. Formula Expenses ct Expense Level (PEL)			
	PUM project expense level (PEL)		\$329.93	<b>#220.02</b>
)1			1.02400	\$329.93 1.02400
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$337.85	\$337.85
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$790,569	\$790,569
	es Expense Level (UEL)		0.50	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$150.89	\$150.89
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$353,083	\$353,083
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$40,772	\$40,772
9	Payment in lieu of taxes (PILOT)		\$29,041	\$29,041
0	Cost of independent audit		\$2,936	\$2,936
1	Funding for resident participation activities		\$4,775	\$4,775
2	Asset management fee		\$9,408	\$9,408
3	•		. ,	
	Information technology fee		\$4,704	\$4,704
4	Asset repositioning fee	- Cara and a same	\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$91,636	\$91,636
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,235,288	\$1,235,288
art I	B. Formula Income			
1	PUM formula income		\$342.89	\$342.89
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$342.89	\$342.89
4		ection 2, Line 15, Column B)	\$802,363	\$802,363
	C. Other Formula Provisions	oction 2, Ento 10, Column 2,	<b>400</b> 2,000	<del></del>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$256,277	\$256,277
	9			
3	Other	et C. Lingo O4 through O2\	\$0	\$0 \$055,037
4	,	rt C, Lines 01 through 03)	\$256,277	\$256,277
	D. Calculation of Formula Amount		***	<b>A</b> c
1	Formula calculation (Part A, Line 17 minus Part B		\$689,202	\$689,202
2	Cost of independent audit (Same as Part A, Line	•	\$2,936	\$2,936
3	Formula amount (greater of Part D, Lines 01 or 02		\$689,202	\$689,202
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
art E	Formula amount (same as Part D, Line 03)			\$689,202
1				\$0
1	Adjustment due to availability of funds			φυ
)1 )2 )3				\$0 \$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

IIIIOIIII	ation are required to obtain a r	benent. I	ne inionna	ation	requested does not lend	u itseli to co	mue	ernancy.							
						Section	า 1								
1. N	ame and Address of I	Public	Housing	βAç	gency:				2. Fun	ding	Period	: 01/0	1/2017	to 12	2/31/2017
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834								3. Тур		<b>Submis</b> Original Revision				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	mbe	r:
N	Y359			П	12/31 3/31	6/30	9/30		N Y		0 9	0	0 0	0	0 5
7. D	UNS Number:							HUD Use O	nlv					+	
				Q	ROFO Code:					ncial	Analys	4.			
0	20662367			0.	0206						Mahon	٠.			
					0200	Section	n 2	l.							
Calc	culation of ACC Units	for the	12-mon	th i	neriod from July				first o	lav of	the Fu	ındin	a Peri	oq.	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=			on 6/		016
	279	† •	- Cinto	(			011	0		•	7.00	279	011 01	<u> </u>	
Line No.		y			·	ımn A Months		Column Eligible Unit Montl	_	/Is)	Resid	dent F	lumn Partici	_ patic	on Unit
Cate	gorization of Unit Mo	nthe						First of Mo	nth						
	upied Unit Months	111113.						✓ Last of Mo	nth						
01	Occupied dwelling units	- by pub	lic												
	housing eligible family un				3	,242		3,2	42				3,242	2	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					12			12						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	rket	-		0	_		0						
	conditions					U									
11	Units vacant and not cate	egorized	above			94									
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupie	•	-			0									
13	All other ACC units not c					0									

				ating Fund Project Nun NY00900
alc	ulations Based on Unit Months:			
4	Limited vacancies		94	
5	Total Unit Months	3,348	3,348	3,242
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			270
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	I	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$342.49	\$342.49
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.71	\$350.71
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,174,177	\$1,174,177
	ies Expense Level (UEL)		4400 70	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$120.72	\$120.72
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$404,171	\$404,171
Add-	Ons			
)7	Self-sufficiency		\$109,945	\$109,945
8(	Energy loan amortization		\$60,634	\$60,634
)9	Payment in lieu of taxes (PILOT)		\$63,733	\$63,733
10	Cost of independent audit		\$4,273	\$4,273
1	Funding for resident participation activities		\$6,750	\$6,750
2	Asset management fee		\$13,392	\$13,392
13	Information technology fee		\$6,696	\$6,696
14	Asset repositioning fee		\$25,482	\$25,482
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	. 15)	\$290,905	\$290,905
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,869,253	\$1,869,253
art	3. Formula Income			
)1	PUM formula income		\$346.51	\$346.51
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$346.51	\$346.51
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,160,115	\$1,160,115
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$366,673	\$366,673
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$366,673	\$366,673
art	D. Calculation of Formula Amount	<u> </u>		· •
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,075,811	\$1,075,811
)2	Cost of independent audit (Same as Part A, Line		\$4,273	\$4,273
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,075,811	\$1,075,811
	. Calculation of Operating Subsidy (HUD Use Or			· · · · ·
	Formula amount (same as Part D, Line 03)			\$1,075,811
)1				\$0
)1 )2	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				,						
					Section	า 1				
1. N	ame and Address of Pub	blic Ho	ousing	Agency:				2. Fund	ing F	Period: 01/01/2017 to 12/31/201
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834							3. Type	<b>✓</b> 0	ubmission: riginal evision No.
	CC Number:		1	5. Fiscal Year E	End:			6 Oner	atina	Fund Project Number:
	Y359					9/30		N Y	ı ī	0 9 0 0 0 0 0 7
	UNS Number:			12/31 3/3	1 👽 0/30 🗀	3/30	HUD Use O		U	0 9 0 0 0 0 0 7
7.0	ONS Number.		-	0.00000.1			HOD OSE O			
	20000207			8. ROFO Code:				Donald		Analyst:
U	20662367			0206	Caatia	- 2		Donaid	ı iviciv	nanon
Cala	vulation of ACC Units for		2 mant	th nariad fram	Section		) that is prior to the	first de		the Funding Device.
	culation of ACC Units for C Units on 7/1/2015			n period from . Added to ACC	July 1 to Jun					1
ACC	182	+	Units /	0		Uni	its Deleted from AC	<i>.</i>	=	ACC Units on 6/30/2016
	102						U			
Line					Column A		Column	В		Column C
No.	Category				Jnit Months		Eligible Unit Month	_ ns(EUM:	s)	Resident Participation Unit
_									,	Months
	egorization of Unit Month	ns:					First of Mo ✓ Last of Mo	onth onth		
	upied Unit Months					ı	<b>▼</b> Last 01 1010	or iuri		
01	Occupied dwelling units - by housing eligible family under				2,154		2,1	54		2,154
02	Occupied dwelling units - by		;		, -		,			, -
02	employee, police officer, or of personnel who is not otherw public housing	other s			0					0
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13	ut not in	ncluded		0			0		0
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on procalculation of Operating Subsection 1.	us fund revious	ding		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moderniza	ation			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are occ by police officers and that al special use units							0		
07	Units vacant due to litigation	1			0			0		
80	Units vacant due to disasters	'S			0			0		
09	Units vacant due to casualty	/ losses	5		0			0		
10	Units vacant due to changing	g mark	et		0			0		
	conditions				0					
11	Units vacant and not categor	rized a	bove		30					
Othe	er ACC Unit Months			•						
12	Units eligible for asset repos	sitiong f	fee		0					
	and still on ACC (occupied of	or vaca	ant)		<u> </u>					
13	All other ACC units not cated	aorizea	above h		0					

			Oper	ating Fund Project Numb NY009000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	2,184	2,184	2,154
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			180
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for docot representating too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I IIA	
	A. Formula Expenses			
	ect Expense Level (PEL)		¢206.07	#000 OT
)1	PUM project expense level (PEL)		\$306.97 1.02400	\$306.97
12	Inflation factor			1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.34	\$314.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$686,519	\$686,519
	ies Expense Level (UEL)		00000	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$69.60	\$69.60
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$152,006	\$152,006
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$172,560	\$172,560
9	Payment in lieu of taxes (PILOT)		\$49,264	\$49,264
0	Cost of independent audit		\$2,797	\$2,797
1	Funding for resident participation activities		\$4,500	\$4,500
2	Asset management fee		\$8,736	\$8,736
3	Information technology fee		\$4,368	\$4,368
14	Asset repositioning fee		\$0	
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		7.2	* -
	, , ,	<u>'</u>	\$242,225	\$242,225
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,080,750	\$1,080,750
	B. Formula Income			
1	PUM formula income		\$330.89	\$330.89
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$330.89	\$330.89
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$722,664	\$722,664
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$239,192	\$239,192
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$239,192	\$239,192
art I	D. Calculation of Formula Amount	· .		· •
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$597,278	\$597,278
2	Cost of independent audit (Same as Part A, Line 1		\$2,797	\$2,797
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$597,278	\$597,278
	E. Calculation of Operating Subsidy (HUD Use Or		,	Ţ 30. <u>,</u> 3
1	Formula amount (same as Part D, Line 03)			\$597,278
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
				\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	INUS LINE ()2 MINUS LINE ()3)		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	lame and Address of I	Public I	Housing	Agency:			2	. Fundin	g Per	<b>iod:</b> 01	/01/2017	7 to 12/31	/2017
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834						3	. Type of ✓	¹ Origi	mission nal sion No.			
	CC Number:			5. Fiscal Year En	nd:		6	. Operati	ing Fι	ınd Pro	oject Nu	umber:	
N	IY359			12/31 3/31	<b>✓</b> 6/30 □	9/30		N Y C	<u> </u>	9 0	0 0		8
7. D	UNS Number:					ŀ	HUD Use On	lv			+		
				8. ROFO Code:				Financia	ıl Ana	lvst:			
0	20662367			0206				Donald M					
					Section	n 2	1						
Cald	culation of ACC Units	for the	12-mon	th period from Ju			prior to the f	irst day	of the	Fundi	ng Peri	iod:	
	C Units on 7/1/2015	+		Added to ACC	-		ed from ACC					/30/2016	
	56			0			0			56			
Line No.	Category	у			olumn A nit Months	Eligible	Column B Unit Months		Re	_	olumn t Partici Months	ipation l	Unit
Cate	gorization of Unit Mo	nths:					First of Mon	th					
	cupied Unit Months						Last of Mon						
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u				656		650	6			650	6	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		12						1	2	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		1	0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		(	0				0	
	ant Unit Months			<u>'</u>					·				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	nging ma	rket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		4								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	alegoriz	eu above		0								

			Oper	ating Fund Project Numb NY009000
<u>aic)</u> 4	ulations Based on Unit Months: Limited vacancies		4	
- 5	Total Unit Months	672		668
3 3	Units eligible for funding for resident	672	660	000
U	participation activities (Line 15C divided			56
	by 12)			
nac	ial Provision for Calculation Of Utilities Exp	ansa Laval:		
pec 7	Unit months for which actual consumption	ense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	D. a suitation	oection 5	Downsole d by DUA	LIID Medifications
10.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b>	
1	PUM project expense level (PEL)		\$538.31	\$538.31
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$551.23	\$551.23
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$363,812	\$363,812
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for		\$48.50	\$48.50
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$32,010	\$32,010
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,996	\$30,996
)	Cost of independent audit		\$5,326	\$5,326
1	Funding for resident participation activities		\$1,400	\$1,400
2	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$41,754	\$41,754
7	Total Formula Expenses (Part A, Line 04 plus Lir	<u>'</u>	\$437,576	\$437,576
	Formula Income	ie ob pius Line 16)	\$437,370	\$437,370
аг <b>с г</b> 1	PUM formula income		\$384.76	\$384.76
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$384.76	\$384.76
		ction 2, Line 15, Column B)	\$253,942	\$253,942
4		ction 2, Line 15, Column B)	\$255,942	\$255,94Z
	C. Other Formula Provisions		0.0	<b>\$</b> 0
1	Moving-to-Work (MTW)		\$0 \$72.283	\$0 \$72,283
2 3	Transition funding Other		\$72,283 \$0	\$72,283 \$0
<u>3</u> 4		C Lines 01 through 02\		
	+	C, Lines 01 through 03)	\$72,283	\$72,283
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Bort C. Line 04)	¢055 047	POEE 047
1			\$255,917	\$255,917
2	Cost of independent audit (Same as Part A, Line 10	,	\$5,326	\$5,326
3	Formula amount (greater of Part D, Lines 01 or 02)		\$255,917	\$255,917
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		<b>*</b> 055 045
1	Formula amount (same as Part D, Line 03)			\$255,917
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public	Housing	g Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834					3. Type of	f <b>Submission:</b> Original Revision No.
	CC Number:		5. Fiscal Year En	vd.		6 Operati	ing Fund Project Number:
	Y359				9/30	1 7 7	0 0 9 0 0 0 0 0 9
	UNS Number:			<b>V</b> 0/30 _ 3	HUD Use (		, 0 9 0 0 0 0 0 0
	one namen.		8. ROFO Code:		1100 036 (	1	ıl Analyst:
0	20662367		0206			Donald N	_
- 0	20002307		0200	Section	2	Donard II	- Containent
Calc	culation of ACC Units for th	e 12-mor	th period from .l.			e first day	of the Funding Period:
	Units on 7/1/2015 +	1	Added to ACC		Units Deleted from A	1	= ACC Units on 6/30/2016
7.00	54	Offics	0		Onits Deleted from A	-	54
							Column C
Line	('atagary		<u>C</u>	<u>olumn A</u>	Column	В	
No.	Category		Un	it Months	Eligible Unit Mont	:hs(EUMs)	Resident Participation Unit Months
Cato	gorization of Unit Months:				First of M	onth	Months
	upied Unit Months				✓ Last of M		
01	Occupied dwelling units - by pu	ıblic					
	housing eligible family under le			642	(	642	642
02	Occupied dwelling units - by Ph						
	employee, police officer, or oth personnel who is not otherwise public housing			0			0
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13			0		0	0
04	New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on prev Calculation of Operating Subsic	unding ious		0		0	0
Vaca	ant Unit Months		-		-		
05	Units undergoing modernization	า		0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occup by police officers and that also special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty los	sses		0		0	
10	Units vacant due to changing m	narket		0		0	
	conditions			0		O	
11	Units vacant and not categorize	ed above		6			
Othe	er ACC Unit Months						
12	Units eligible for asset reposition	ng fee		0			
	and still on ACC (occupied or v	acant)					
13	All other ACC units not categor	avode basi		Ō			

			Oper	ating Fund Project Nun NY00900
alc	ulations Based on Unit Months:			14100300
4	Limited vacancies		6	
5	Total Unit Months	648	648	642
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
	cial Provision for Calculation Of Utilities I	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine				
No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$538.31	\$538.31
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02	•	\$551.23	\$551.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$357,197	\$357,197
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722)	\$36.77	\$36.77
6	UEL (Part A, Line 05 times Section 2, Line 15, 0	Column B)	\$23,827	\$23,827
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,916	\$9,916
0	Cost of independent audit		\$8,865	\$8,865
1	Funding for resident participation activities		\$1,350	\$1,350
2	Asset management fee		\$2,592	\$2,592
3	Information technology fee		\$1,296	\$1,296
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re-		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throu	ıgh 15)	\$24,019	\$24,019
L7	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$405,043	\$405,043
art	B. Formula Income			
1	PUM formula income		\$345.42	\$345.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$345.42	\$345.42
4	Total Formula Income (Part B, Line 03 times	S Section 2, Line 15, Column B)	\$223,832	\$223,832
art	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$70,969	\$70,969
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$70,969	\$70,969
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Par		\$252,180	\$252,180
2	Cost of independent audit (Same as Part A, Lir	•	\$8,865	\$8,865
3	Formula amount (greater of Part D, Lines 01 or		\$252,180	\$252,180
	E. Calculation of Operating Subsidy (HUD Use	Only)		
)1	Formula amount (same as Part D, Line 03)			\$252,180
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	minus Line 00 minus Line 00)		\$0
)4	Funds Obligated for Period (Part E, Line 01	minus Line UZ minus Line (13)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public H	ousing	Agency:				2. Fundi	ng Pe	eriod: 01/01/2017 to 1	2/31/2017
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834						3. Type	🗸 Ori	bmission: iginal vision No.	
	CC Number:		5. Fiscal Year End:				6 Opera		Fund Project Numb	or.
	Y359		□ 12/31 □ 3/31 <b>☑</b>	6/30	9/30		N Y			
	UNS Number:		12/31 3/31 ♥	0/30	3/30	HUD Use O		0 (	0   9   0   0   0   0	1 0
1.0	ono number.		0 DOEO Codo			HOD OSE O		:-! ^		
	20662367		8. ROFO Code:				Financ Donald			
U	20002307		0206	Continu	~ ~		Donaid	IVICIVIE	alloll	
Cala	ulation of ACC Units for the A	2 man	th norical from July	Section		that is prior to the	first ds	4 41	ha Funding Dariad.	
	culation of ACC Units for the 1 C Units on 7/1/2015 +		Added to ACC	i to June					ACC Units on 6/30/2	0016
ACC	169	Units	0	-	Uni	its Deleted from AC	,,	-	169	2010
	100					U				
Line	Coto mam.		Colu	mn A		Column	<u>B</u>		Column C	
No.	Category		Unit N	lonths		<b>Eligible Unit Month</b>	ns(EUMs	s) ¹	Resident Participati Months	on Unit
0-1-						□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	41-		Wionths	
	egorization of Unit Months:					First of Mo ✓ Last of Mo				
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public					E Last of Wo				
01	housing eligible family under lease		2	,011		2,0	11		2,011	
02	Occupied dwelling units - by PHA									
02	employee, police officer, or other spersonnel who is not otherwise elipublic housing			0					0	
03	New units - eligible to receive substauring the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0		0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0		0	
Vaca	ant Unit Months		+		-					
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losse	s		0			0			
10	Units vacant due to changing mark	cet		0			0			
	conditions			0						
11	Units vacant and not categorized a	bove		17						
Othe	er ACC Unit Months			-						
12	Units eligible for asset repositiong	fee		0						
	and still on ACC (occupied or vaca	ant)		<u> </u>						
13	All other ACC units not categorized	ahove		0						

			Oper	rating Fund Project Num NY00900
alc	ulations Based on Unit Months:			11100000
4	Limited vacancies		17	
5	Total Unit Months	2,028	2,028	2,011
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			168
	by 12)	<b>-</b>		
peo 7	cial Provision for Calculation Of Utilities Unit months for which actual consumption	Expense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	angulani, tar accertispecinism ig ta	Section 3		
ine No.	Description	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$401.05	\$401.05
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 0)	2)	\$410.68	\$410.68
4	PEL (Part A, Line 03 times Section 2, Line 15,	•	\$832,859	\$832,859
Jtilit	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26	o of form HUD-52722)	\$102.89	\$102.89
6	UEL (Part A, Line 05 times Section 2, Line 15,	•	\$208,661	\$208,661
dd-	Ons			· · · ·
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$54,910	\$54,910
0	Cost of independent audit		\$8,512	\$8,512
1	Funding for resident participation activities		\$4,200	\$4,200
2	Asset management fee		\$8,112	\$8,112
3	Information technology fee		\$4,056	\$4,056
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$79,790	\$79,790
7	Total Formula Expenses (Part A, Line 04 plu	us Line 06 plus Line 16)	\$1,121,310	\$1,121,310
art	B. Formula Income	,		
1	PUM formula income		\$392.92	\$392.92
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B.	, Lines 01 and 02)	\$392.92	\$392.92
4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$796,842	\$796,842
art (	C. Other Formula Provisions		,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$222,107	\$222,107
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$222,107	\$222,107
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Pa		\$546,575	\$546,575
2	Cost of independent audit (Same as Part A, Li	•	\$8,512	\$8,512
3	Formula amount (greater of Part D, Lines 01 o		\$546,575	\$546,575
	E. Calculation of Operating Subsidy (HUD Use	e Only)		
1	Formula amount (same as Part D, Line 03)			\$546,575
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	4 minus Line 00 minus Line 00\		\$0
)4	Funds Obligated for Period (Part E, Line 0	i minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of Pu	ıblic H	ousing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2	017	
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834							3. Type	<b>✓</b> (	<b>Submission:</b> Driginal Revision No.		
	CC Number:			5. Fiscal Year End:				6 Oper	ratine	g Fund Project Number:	_	
	Y359			☐ 12/31 ☐ 3/31 <b>✓</b>	6/30 🗆 0	9/30		N Y		0 9 0 0 0 0 1	1	
	UNS Number:			12/31 3/31 👽	0/30 🗀 .	,,00	HUD Use C		U	0   3   0   0   0   0   1	<u>.</u>	
	ONO Number.			8. ROFO Code:			1100 036 0	Financial Analyst:				
0	20662367			0206						Mahon		
- 0	20002301			0200	Section	2		Donai	4 11101			
Calc	culation of ACC Units fo	r the 1	2-mont	th period from July			is prior to the	e first d	av of	the Funding Period:		
	Units on 7/1/2015	+		Added to ACC			eleted from A		ay O. =	ACC Units on 6/30/2016		
7.00	23	_	Omis /	0	†	Office De	0	00	_	23		
							-			Column C		
Line	Category			Colu	<u>ımn A</u>		Column	В			.:4	
No.	Category			Unit I	Months	Eligik	ole Unit Mont	hs(EUM	s)	Resident Participation Ur Months	Пτ	
Cato	gorization of Unit Mont	he:					First of Mo	anth		Months		
	upied Unit Months						✓ Last of Mo					
01	Occupied dwelling units - b	v public	3									
	housing eligible family under				266		2	266		266		
02	Occupied dwelling units - by											
	employee, police officer, or personnel who is not otherw public housing				0					0		
03	New units - eligible to receir during the funding period by on Lines 01, 02, or 05-13				0			0		0		
04	New units - eligible to receive from 10/1 to 12/31 of previor period but not included on precipitation of Operating Surveyant Calculation Surveyant Calculation Operating Surveyant Calculation Operating Surveyant Calculation Surveyant Calcul	ous fund previous	ding		0			0		0		
Vaca	ant Unit Months			+								
05	Units undergoing moderniza	ation			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are of by police officers and that a special use units							0				
07	Units vacant due to litigation	n			0			0				
80	Units vacant due to disaste	ers			0			0				
09	Units vacant due to casualt	ty losse	S		0			0				
10	Units vacant due to changir	ng marl	ket		0			0				
L	conditions				0							
11	Units vacant and not categor	orized a	above		10							
Othe	er ACC Unit Months											
12	Units eligible for asset repo	sitiong	fee		0							
	and still on ACC (occupied											
13	All other ACC units not cate	anoriza	avode h		Ο							

			Орег	rating Fund Project Num NY00900
alc	ulations Based on Unit Months:			14100900
4	Limited vacancies		8	
5	Total Unit Months	276	274	266
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			22
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.comy for accert openioning	Section 3		
ine No.	Descrip	tion	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$368.82	\$368.82
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line	02)	\$377.67	\$377.67
4	PEL (Part A, Line 03 times Section 2, Line 15	, Column B)	\$103,482	\$103,482
Jtilit	ties Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 2	26 of form HUD-52722)	\$77.77	\$77.77
6	UEL (Part A, Line 05 times Section 2, Line 15	, Column B)	\$21,309	\$21,309
۸dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,027	\$3,027
0	Cost of independent audit		\$8,842	\$8,842
1	Funding for resident participation activities		\$550	\$550
2	Asset management fee		\$1,104	\$1,104
3	Information technology fee		\$552	\$552
4	Asset repositioning fee		\$0	\$0
5 6	Costs attributable to changes in federal law, <b>Total Add-Ons</b> (Sum of Part A, Lines 07 thi		\$0	\$0
	•		\$14,075	\$14,075
7   2rt	Total Formula Expenses (Part A, Line 04 p  B. Formula Income	olus Line 06 plus Line 16)	\$138,866	\$138,866
1	PUM formula income		\$315.10	\$315.10
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part	B. Lines 01 and 02)	\$315.10	\$315.10
4	Total Formula Income (Part B, Line 03 tim		\$86,337	\$86,337
	C. Other Formula Provisions		<b>,</b>	*******
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$30,008	\$30,008
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum	of Part C, Lines 01 through 03)	\$30,008	\$30,008
art	D. Calculation of Formula Amount		,	
1	Formula calculation (Part A, Line 17 minus F		\$82,537	\$82,537
2	Cost of independent audit (Same as Part A,	,	\$8,842	\$8,842
3	Formula amount (greater of Part D, Lines 01		\$82,537	\$82,537
	E. Calculation of Operating Subsidy (HUD Us	se Only)		
1	Formula amount (same as Part D, Line 03)			\$82,537
2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line	01 minus Lino 02 minus Lino 02\		\$0
/ 🕇	I unus Obligateu ioi Feriod (Fait E, Line	or milius Line 02 milius Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>											
						Section	า 1					
1. N	ame and Address of F	Public I	Housing	, Age	ency:				2. Fund	ding	<b>Period:</b> 01/01/2017 to	12/31/2017
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834								3. Туре	<b>✓</b>	Submission: Original Revision No.	
	CC Number:			5 Fi	iscal Year End:				6 One	ratin	g Fund Project Num	hor.
	Y359			_	2/31 3/31 <b>2</b>	6/30	9/30		N Y		<del>-</del>	0 1 2
	UNS Number:				2/31 3/31 👽	0/30	3/30	HUD Use O		U	0 9 0 0 0	0 1 2
7.0	ONS Number.				050 0 1			HOD OSE O	_		A 1 4	
	20000207				OFO Code:						Analyst:	
U	20662367			02	206	Castia	- 2		Dona	iu ivic	Dividition	
Cala	vulation of ACC Units	far tha	12 man	46 00		Section			firat d		f the Funding Period	J.
	culation of ACC Units for Units on 7/1/2015				ed to ACC	to Jun	1				1	
ACC	158	+	Units	0	ed to ACC	-	Un	nits Deleted from AC	<i>.</i> (C	=	ACC Units on 6/30	0/2016
	130			<u> </u>				<u> </u>				
Line					Colu	mn A		Column	В		Column C	
No.	Category	/			Unit N			Eligible Unit Month	_ ns(EUM	ls)	Resident Participa	ation Unit
_										- /	Months	
	egorization of Unit Mo	nths:						First of Mo ✓ Last of Mo				
	upied Unit Months			-				Last Of IVIO	HILH			
01	Occupied dwelling units - housing eligible family un				1.	863		1,8	63		1,863	
02	Occupied dwelling units -							.,0			.,000	
02	employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previo	nding			0			0		0	
Vac	ant Unit Months			-				<del> </del>				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and tha special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	ters				0			0			
09	Units vacant due to casua	alty loss	es			0			0			
10	Units vacant due to chang	ging ma	rket			0			0			
	conditions					0			U			
11	Units vacant and not cate	egorized	above			33						
Oth	er ACC Unit Months											
12	Units eligible for asset rep					0						
13	and still on ACC (occupied					0						

			Орег	ating Fund Project Nur NY0090
Calc	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	1,896	1,896	1,863
6	Units eligible for funding for resident	,		•
	participation activities (Line 15C divided			155
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)	<u></u>	\$288.57	\$288.57
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.50	\$295.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$560,268	\$560,268
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$95.64	\$95.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$181,333	\$181,333
Add-				· · ·
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,926	\$34,926
10	Cost of independent audit		\$2,428	\$2,428
1	Funding for resident participation activities		\$3,875	\$3,875
12	Asset management fee		\$7,584	\$7,584
13	Information technology fee		\$3,792	\$3,792
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$52,605	\$52,605
17	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$794,206	\$794,206
	3. Formula Income	ine oo pias Line 10)	¥.5.,-55	<del>*************************************</del>
01	PUM formula income		\$322.94	\$322.94
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$322.94	\$322.94
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$612,294	\$612,294
	C. Other Formula Provisions	cettori 2, Line 15, Goldmir B)	ψ012,234	Ψ012,204
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$207,650	\$207,650
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$207,650	\$207,650
	D. Calculation of Formula Amount		Ψ201,000	Ψ201,000
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 nlus Part C. Line 04)	\$389,562	\$389,562
)2	Cost of independent audit (Same as Part A, Line 1		\$2,428	\$2,428
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$389,562	\$389,562
	E. Calculation of Operating Subsidy (HUD Use On		ψ303,302	ψ303,302
1	Formula amount (same as Part D, Line 03)	,,		\$389,562
)2	Adjustment due to availability of funds			\$009,502
	·			\$0
03	HUD discretionary adjustments			4.11

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/01/20	17 to 12/31/2017
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834								3. Туре	✓ (	Submission: Original Revision No.	
	CC Number:			5	Fiscal Year End:				6 One		g Fund Project	Number:
	Y359			<u>J.</u>	12/31 3/31 <b>✓</b>	6/30	9/3	Λ	N Y	1		0 0 1 3
	UNS Number:			۲	12,01 _ 0,01 €	0/00	5,0	HUD Use C				0 0 1 3
				0	ROFO Code:			1100 030 0	ī	oial	Analyst:	
0	20662367			0.	0206						Mahon	
	20002001			-	0200	Section	n 2	)				
Calc	culation of ACC Units	for the	12-mon	ıth	neriod from July				first d	av of	the Funding Pe	riod:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on	
	26	Ţ .	- Cinto		0	_	O.	0			26	0,00,20.0
		1					I		_		Colum	n C
Line	Category	v			Colu	ımn A		Column	_		Resident Part	
No.		,			Unit N	<b>l</b> onths		Eligible Unit Mont	hs(EUN	ls)	Mont	•
Cate	gorization of Unit Mo	nths:			+			☐First of Mo	onth			
Occ	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units					040			140			140
	housing eligible family un					310		3	310			310
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing					0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0			0
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	es			0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
L	conditions					0	_					
11	Units vacant and not cate	egorized	above			2						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
						J						
13	and still on ACC (occupied or vacant)  All other ACC units not categorized above					0	_					

			Oper	ating Fund Project Numb NY0090000
Calc	ulations Based on Unit Months:			111000000
14	Limited vacancies		2	
15	Total Unit Months	312	312	310
6	Units eligible for funding for resident	312	012	
	participation activities (Line 15C divided			26
	by 12)			
Snec	cial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	ciise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
²roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$378.16	\$378.16
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.24	\$387.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$120,819	\$120,819
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$56.48	\$56.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$17,622	\$17,622
۰Add	• • • • • • • • • • • • • • • • • • • •	,		
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,354	\$5,354
10	Cost of independent audit		\$5,374	\$5,374
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$1,248	\$1,248
3	Information technology fee		\$624	\$624
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,2 <b>50</b>	\$13,250
17	· · · · · · · · · · · · · · · · · · ·		\$151,691	\$151,691
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne uo pius Line 16)	\$131,091	\$151,091
)1	PUM formula income		\$303.50	\$303.50
)2	PUM change in utility allowances		\$0.00	\$0.00
3		on 01 and 02)	\$303.50	\$303.50
	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	·	•
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$94,692	\$94,692
	C. Other Formula Provisions		<b>\$0</b>	<b>C</b> O
)1	Moving-to-Work (MTW)		\$0	\$0 \$24.470
)2	Transition funding		\$34,170	\$34,170
3	Other	t C. Lings 04 through 00\	\$0	\$0
)4	•	t C, Lines 01 through 03)	\$34,170	\$34,170
	D. Calculation of Formula Amount	Line O4 plue Dert O Line O4\	PO4 400	PO4 400
)1	Formula calculation (Part A, Line 17 minus Part B,		\$91,169	\$91,169
2	Cost of independent audit (Same as Part A, Line 1		\$5,374	\$5,374
3 Port I	Formula amount (greater of Part D, Lines 01 or 02		\$91,169	\$91,169
	E. Calculation of Operating Subsidy (HUD Use On	iy)		Φ04.40C
)1	Formula amount (same as Part D, Line 03)			\$91,169
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	ava Lina 00 missa Lina 00'		\$0
./1	Funds Obligated for Period (Part E, Line 01 mi	nus Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fund	ding	Period: 01/01/2017 to 12	/31/2017	
2	lbany Housing Authority 00 South Pearl St. LBANY, NY, 12202-1834								3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No.		
	CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number	r-	
	Y359			J.	12/31 3/31 <b>✓</b>	6/30	9/3	Λ	N Y			1 6	
	UNS Number:			Н	12,01 _ 0,01 €	0/00	5/0	HUD Use C				.   0	
=					ROFO Code:			1102 030 0	Financial Analyst:				
0	20662367			0.	0206						Mahon		
	20002001				0200	Section	n 2	<u> </u>					
Calc	culation of ACC Units	for the	12-mon	ıth	neriod from July				first d	av of	the Funding Period		
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		<del>u, o.</del> =	ACC Units on 6/30/20	16	
	21	1			0		<u> </u>	0			21		
											Column C		
Line	Category	v			Colu	ımn A		Column	_		Resident Participatio	n l lnit	
No.		,			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	ls)	Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic			0.40					0.40		
	housing eligible family u					248		2	.48		248		
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing					0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0		0		
Vaca	ant Unit Months				+								
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan	ging ma	rket			0			0				
L	conditions					0	_						
11	Units vacant and not cate	egorized	above			4							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi					J							
13	All other ACC units not c	ategoriz	ed above	_		0	_						

			Орег	rating Fund Project Num NY00900
alc	ulations Based on Unit Months:			N100900
4	Limited vacancies		4	
5	Total Unit Months	252	252	248
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			21
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Decerie		Dogwooded by DUA	HUD Modifications
No.	Descrip	lion	Requested by PHA	HOD WOULINGATIONS
	A. Formula Expenses ect Expense Level (PEL)			
10)	PUM project expense level (PEL)		\$301.83	\$301.83
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line	02)	\$309.07	\$309.07
)4	PEL (Part A, Line 03 times Section 2, Line 15		\$77,886	\$77,886
	ies Expense Level (UEL)	,	* /=	
5	PUM utilities expense level (UEL) (from Line 2	26 of form HUD-52722)	\$42.95	\$42.95
6	UEL (Part A, Line 05 times Section 2, Line 15	•	\$10,823	\$10,823
	Ons	,	* -7	* - / -
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,343	\$11,343
0	Cost of independent audit		\$3,324	\$3,324
1	Funding for resident participation activities		\$525	\$525
2	Asset management fee		\$1,008	\$1,008
3	Information technology fee		\$504	\$504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law,		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 the	ough 15)	\$16,704	\$16,704
.7	Total Formula Expenses (Part A, Line 04 p	olus Line 06 plus Line 16)	\$105,413	\$105,413
art	B. Formula Income			
1	PUM formula income		\$157.02	\$157.02
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part	B, Lines 01 and 02)	\$157.02	\$157.02
4	Total Formula Income (Part B, Line 03 time	nes Section 2, Line 15, Column B)	\$39,569	\$39,569
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$27,599	\$27,599
3	Other		\$0	\$0
4		of Part C, Lines 01 through 03)	\$27,599	\$27,599
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus F		\$93,443	\$93,443
2	Cost of independent audit (Same as Part A,	•	\$3,324	\$3,324
3	Formula amount (greater of Part D, Lines 01		\$93,443	\$93,443
	E. Calculation of Operating Subsidy (HUD Us	se Uniy)		<b>***</b>
1	Formula amount (same as Part D, Line 03)			\$93,443
2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 02\		\$0 \$0
/ 🕇	I unus Obligated for Ferrou (Fait E, Line	o i illinas Ellie oz illilas Ellie os)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Funding	g Period: 01/01/2017 to 12/31/2017
1-	Vatertown Housing Authority 42 MECHANIC ST. VATERTOWN, NY, 13601-2715					3. Type of ✓	Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:			6 Operati	ng Fund Project Number:
	Y327		✓ 12/31 ☐ 3/31 ☐		9/30	N Y 0	
	UNS Number:		12/31 3/31	0/30 🗀 3	HUD Use (	<b> </b>	, , , , , , , , , , , , , , , , , , , ,
7.0	ONS Number.		0. DOFO O- I		HOD OSE (	1	I Amalianta
	05500400		8. ROFO Code:			Ed Lalley	l Analyst:
U	95568408		0206	04	•	Eu Lalley	'
Cala	unlation of ACC Units for the	40	the manifest frame little	Section		a fluat day.	of the Francisco Deviced.
	culation of ACC Units for the C Units on 7/1/2015 +	1		1 1		1	
ACC	200 +	Units	Added to ACC	- -	Units Deleted from A	CC =	ACC Units on 6/30/2016
	1						
Line No.	( 'atagory			<u>umn A</u> Months	Column Eligible Unit Mont		Column C  Resident Participation Unit  Months
Cate	gorization of Unit Months:				☐First of M	onth	montilo
	upied Unit Months				✓ Last of Me	onth	
01	Occupied dwelling units - by pub	lic					
	housing eligible family under lea		2	2,211	2,2	211	2,211
02	Occupied dwelling units - by PH/ employee, police officer, or other personnel who is not otherwise e public housing	r security		0			0
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13			0		0	0
04	New units - eligible to receive sul from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy	nding ous		0		0	0
Vaca	ant Unit Months		+				
05	Units undergoing modernization			137		137	
06	Special use units			0		0	
06a	Units on Line 02 that are occupied by police officers and that also questions use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty loss	ses		0		0	
10	Units vacant due to changing ma	ırket		0		0	
	conditions			0		U	
11	Units vacant and not categorized	above		52			
Othe	er ACC Unit Months		·				
12	Units eligible for asset reposition and still on ACC (occupied or va	_		0			
13	All other ACC units not categorize			0			

				ating Fund Project Num NY01010
	ulations Based on Unit Months:			
1	Limited vacancies		52	
j	Total Unit Months	2,400	2,400	2,211
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			184
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.5.41.5.5.0		
ina		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		2007 70	<b>A</b>
)1	PUM project expense level (PEL)		\$397.70	\$397.70
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$406.45	\$406.45
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$975,480	\$975,480
	ies Expense Level (UEL)		4.04.54	<b>.</b>
5	PUM utilities expense level (UEL) (from Line 26 of		\$161.54	\$161.54
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$387,696	\$387,696
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$45,661	\$45,661
0	Cost of independent audit		\$2,206	\$2,206
1	Funding for resident participation activities		\$4,600	\$4,600
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$66,867	\$66,867
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,430,043	\$1,430,043
art E	B. Formula Income			
1	PUM formula income		\$394.16	\$394.16
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$394.16	\$394.16
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$945,984	\$945,984
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
 3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	,	•	* -
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$484,059	\$484,059
2	Cost of independent audit (Same as Part A, Line		\$2,206	\$2,206
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$484,059	\$484,059
	E. Calculation of Operating Subsidy (HUD Use O		• • •	. ,
1	Formula amount (same as Part D, Line 03)			\$484,059
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				4			- · · · · · · · · · · · · · · · · · · ·					
					Section	า 1						
1. N	ame and Address of Public	Housing	y Age	ncy:				2. Fund	ling	Period: 0	1/01/201	7 to 12/31/201
1-	/atertown Housing Authority 42 MECHANIC ST. /ATERTOWN, NY, 13601-2715							3. Туре	<b>✓</b>	<b>Submissic</b> Original Revision No		
	CC Number:		5 Fi	scal Year End:				6 Oper		g Fund Pr		umber:
	Y327		<b>√</b> 12		6/30	9/30		N Y		7	- i	
	UNS Number:		V 12	2/31 3/31	0/30	3/30	HUD Use C		U	1 0 2	. 0 0	, 0 0 0
7.0	ONS Number.			050.0.1			HOD OSE O			A 1		
	05560400			OFO Code:				Ed La		Analyst:		
U	95568408		02	206	Castin	- 2		Lu La	пеу			
Cala	vulation of ACC Units for the	. 12 man	th no		Section			first de		f the Fund	lina Dar	iad.
	culation of ACC Units for the C Units on 7/1/2015 +			ed to ACC	to June					1		
ACC	325 +	Units	<b>Adde</b> 0	ed to ACC	-	Un	nits Deleted from A0	<i>.</i>	=	29:		30/2016
	323		<u> </u>				32					
Line				Colu	mn A		Column	В			Column	
No.	Category			Unit M			Eligible Unit Montl	ns(EUM:	s)	Resider		ipation Unit
											Month	<u>s</u>
	egorization of Unit Months:						First of Mo ✓ Last of Mo					
	upied Unit Months	P -					Last Of IVIC	11111				
01	Occupied dwelling units - by pub housing eligible family under lea			3.	417		3,4	17			3,41	7
02	Occupied dwelling units - by PH			- ,								
02	employee, police officer, or othe personnel who is not otherwise of public housing	r security			0							0
03	New units - eligible to receive su during the funding period but no on Lines 01, 02, or 05-13	t included			0			0				0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous			0			0				0
Vaca	ant Unit Months						<del> </del>					
05	Units undergoing modernization				43			43				
06	Special use units				0			0				
06a	Units on Line 02 that are occupiliby police officers and that also dispecial use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty loss	ses			0			0				
10	Units vacant due to changing ma	arket						0				
	conditions				0			J				
11	Units vacant and not categorized	d above			56							
Othe	er ACC Unit Months											
12	Units eligible for asset reposition	_			0							
13	and still on ACC (occupied or va				0							

			Орег	ating Fund Project Num NY010200
	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	3,516	3,516	3,417
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			285
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$320.71	\$320.71
<u> </u>	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.77	\$327.77
1	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$1,152,439	\$1,152,439
tiliti	es Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$104.68	\$104.68
)	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$368,055	\$368,055
dd-0	Ons		·	
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$14,163	\$12,318
)	Payment in lieu of taxes (PILOT)		\$83,493	\$83,493
)	Cost of independent audit		\$3,082	\$3,082
·	Funding for resident participation activities		\$7,125	\$7,125
2	Asset management fee		\$14,064	\$14,064
3	Information technology fee		\$7,032	\$7,032
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$128,959	\$127,114
7	Total Formula Expenses (Part A, Line 04 plus Lin	·	\$1,649,453	\$1,647,608
	3. Formula Income	ic do plas Line 10)	, , , , , , , , , , , , , , , , , , , ,	, ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	PUM formula income		\$343.10	\$343.10
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$343.10	\$343.10
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,206,340	\$1,206,340
rt C	C. Other Formula Provisions	•		
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	1 43	Ψ.
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$443,113	\$441,268
	Cost of independent audit (Same as Part A, Line 1)		\$3,082	\$3,082
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$443,113	\$441,268
	E. Calculation of Operating Subsidy (HUD Use On		Ψ-10,110	ΨΤΤ1,200
	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$441,268
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
3	HOD discretionary adiustments			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	າ 1							
1. N	ame and Address of Publi	c Housir	ng A	Agency:				2. Fund	ling	Period:	01/01/20	17 to 12	/31/2017
1-	/atertown Housing Authority 42 MECHANIC ST. /ATERTOWN, NY, 13601-2715							3. Туре	<b>V</b>	<b>Submiss</b> Original Revision I			
	CC Number:		5	. Fiscal Year End:				6 Oper	atin	a Fund	Project I	Numbe	r.
	Y327				6/30	9/30		N Y	_	1 0		0 0	0 0
	UNS Number:			12/31 3/31	0/30 🗀	3/3(	HUD Use O		U	1 0	3 0	0 0	0 0
7.0	ONS Number.		_	D050 0 1			HOD OSE O						
	05500400		8	ROFO Code:				Ed La		Analyst	<u> </u>		
U	95568408			0206	04	- 0		Eu La	пеу				
Cala	ulation of ACC Units for th	h = 40 mas	41		Section			finat ala		f 410 a 17	adina De	!! -	
	culation of ACC Units for the Units on 7/1/2015 +				to Jun			1		1			140
ACC	149 +	Unit	s Ac	dded to ACC	-	Un	nits Deleted from AC	30	=		Jnits on	6/30/20	)16
	149						0				149		
Line	_			Colu	mn A		Column	В			Colum		
No.	( 'atagary				lonths		Eligible Unit Month	– ns(EUM:	s)	Resid	ent Parti	-	n Unit
				Office in	.0				-/		Mont	hs	
Cate	egorization of Unit Months	:					First of Mo						
	upied Unit Months						✓ Last of Mo	ntn					
01	Occupied dwelling units - by p			1	740		1,7	40			1,7	<b>'</b> 40	
00	housing eligible family under le			''	,,,,,		1,7	<del>-10</del>					
02	Occupied dwelling units - by P employee, police officer, or oth personnel who is not otherwise public housing	ner securit			0							0	
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13	not include	d		0			0				0	
04	New units - eligible to receive : from 10/1 to 12/31 of previous period but not included on previous Calculation of Operating Subsi	funding vious			0			0				0	
Vaca	ant Unit Months			+			-1						
05	Units undergoing modernization	n			6			6					
06	Special use units				0			0					
06a	Units on Line 02 that are occu by police officers and that also special use units		<b>;</b>					0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty lo	sses			0			0					
10	Units vacant due to changing r	market						0					
	conditions				0			0					
11	Units vacant and not categorize	ed above			42								
Othe	er ACC Unit Months			-									
12	Units eligible for asset reposition and still on ACC (occupied or	-			0								
13	All other ACC units not catego		΄Ω		0								

			Oper	ating Fund Project Numb NY010300
Calc	ulations Based on Unit Months:			11101000
4	Limited vacancies		42	
5	Total Unit Months	1,788	1,788	1,740
6	Units eligible for funding for resident	1,100	1,1 33	·
	participation activities (Line 15C divided			145
	by 12)			
ped	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$290.63	\$290.63
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.02	\$297.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$531,072	\$531,072
	ies Expense Level (UEL)	57	¥****,***	•
5	PUM utilities expense level (UEL) (from Line 26 of f	form HLID-52722)	\$73.87	\$73.87
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$132,080	\$132,080
\dd-(		iiii b)	Ψ13Z,000	ψ132,000
			Φ0	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,964	\$38,964
0	Cost of independent audit		\$2,084	\$2,084
1	Funding for resident participation activities		\$3,625	\$3,625
2	Asset management fee		\$7,152	\$7,152
3	Information technology fee		\$3,576	\$3,576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$55,401	\$55,401
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$718,553	\$718,553
art I	B. Formula Income			
1	PUM formula income		\$306.20	\$306.20
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$306.20	\$306.20
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$547,486	\$547,486
art (	C. Other Formula Provisions	,	· · · · · ·	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	1 77	<del>_</del>
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$171,067	\$171,067
2	Cost of independent audit (Same as Part A, Line 1		\$2,084	\$2,084
3	Formula amount (greater of Part D, Lines 01 or 02)		\$171,067	\$171,067
	E. Calculation of Operating Subsidy (HUD Use On		Ψ111,001	ψ111,001
1	Formula amount (same as Part D, Line 03)	-31		\$171,067
2	Adjustment due to availability of funds			\$171,007
)3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 03)		\$0 \$0
)4				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sec	tion	1			
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	nding	Period: 01/01/2017 to 12/31/2017
7	liagara Falls Housing Auth 44 10TH ST. NIAGAR ALLS, NY, 14301-1804	nority						3. Тур	<b>✓</b>	<b>Submission:</b> Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
N	IY444			☐ 12/31 <b>✓</b> 3	/31 6/30	g	9/30		1 0	1 1 0 0 0 0 0 3
7. D	UNS Number:						HUD Use	Only		
				8. ROFO Cod	e:				ncial	Analyst:
0	74041393			0206	-				alley	
					Sec	tion	2			
Cald	culation of ACC Units	for the	12-mon	th period fron	n July 1 to J	une	30 that is prior to	the first o	day of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	; -		Units Deleted from	ACC	=	ACC Units on 6/30/2016
	182			0			0			182
Line No.	Category	y			Column A Unit Month	-	<u>Colun</u> Eligible Unit Mo		Ms)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:					<b>✓</b> First of	Month		
	cupied Unit Months						Last of			
01	Occupied dwelling units				0.400			100		0.400
	housing eligible family u				2,123		•	2,123		2,123
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0		0
	ant Unit Months						<u>'</u>			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to chan	iging ma	rket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		49					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi				40					
13	All other ACC units not c	alegoriz	eu apove	1	12					

			Орег	ating Fund Project Num NY01100
alc	ulations Based on Unit Months:			WIGHTO
4	Limited vacancies		49	
5	Total Unit Months	2,184	2,172	2,123
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			177
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.c.m.y re: decet representating rec	Section 3		
ine No.	Descriptio	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
10)	PUM project expense level (PEL)		\$306.86	\$306.86
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02	)	\$314.22	\$314.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, C		\$682,486	\$682,486
Jtilit	ties Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722)	\$65.13	\$65.13
6	UEL (Part A, Line 05 times Section 2, Line 15, C		\$141,462	\$141,462
\dd-	Ons	•		
7	Self-sufficiency		\$38,900	\$38,900
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,654	\$40,654
0	Cost of independent audit		\$3,851	\$3,851
1	Funding for resident participation activities		\$4,425	\$4,425
2	Asset management fee		\$8,736	\$8,736
3	Information technology fee		\$4,368	\$4,368
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throu	gh 15)	\$100,934	\$100,934
7	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$924,882	\$924,882
art	B. Formula Income			
1	PUM formula income		\$306.14	\$306.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$306.14	\$306.14
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$664,936	\$664,936
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$363,549	\$363,549
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$363,549	\$363,549
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Par		\$623,495	\$623,495
2	Cost of independent audit (Same as Part A, Lin	,	\$3,851	\$3,851
3	Formula amount (greater of Part D, Lines 01 or		\$623,495	\$623,495
	E. Calculation of Operating Subsidy (HUD Use	Only)		<b>A</b>
1	Formula amount (same as Part D, Line 03)			\$623,495
2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 02)		\$0 \$0
/★	I unus obligated for Ferrod (Fart E, Line of	minus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public	Housing	βА	gency:				2. Fund	ding	Period: 01/0	1/2017 to	12/31/2017
7	iagara Falls Housing Auth 44 10TH ST. NIAGAR ALLS, NY, 14301-1804	nority							3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Proje	ct Numb	per:
	Y444			Ţ.		6/30	9/3	0	N Y			0 0 0	
7. D	UNS Number:							HUD Use C					
				8	. ROFO Code:				ī	cial	Analyst:		
0	74041393			Ŭ.	0206				Ed La		anaryot.		
				-	0200	Section	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	av of	the Funding	Period:	<u> </u>
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	250				0	-		0			250		
		+				_	1	0.1	_		Col	lumn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont		ls)	Resident P		ion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth			<u> </u>	
	upied Unit Months	111113.						Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un	nder lea	se		2	,948		2,9	948			2,948	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months							T-					
05	Units undergoing modern	nization				0			0				
06	Special use units					24			24				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	l above			16							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0	_						
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			12	_						

4 5 6	Limited vacancies  Total Unit Months			
5 6				
6	Total Unit Months		16	
	Total Offic Months	3,000	2,988	2,948
	Units eligible for funding for resident			
	participation activities (Line 15C divided			246
	by 12)			
peci	al Provision for Calculation Of Utilities Exp	ense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art /	A. Formula Expenses		+	
rojec	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$311.74	\$311.74
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.22	\$319.22
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$953,829	\$953,829
Jtilitic	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$80.32	\$80.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$239,996	\$239,996
dd-O		,	. ,	. ,
7	Self-sufficiency		\$53,716	\$53,716
8	Energy loan amortization		\$0	\$29,632
9	Payment in lieu of taxes (PILOT)		\$44,680	\$44,680
0	Cost of independent audit		\$4,080	\$4,000
1	Funding for resident participation activities		\$6,150	\$6,150
2	Asset management fee		\$12,000	\$12,000
3	Information technology fee			
4	Asset repositioning fee		\$6,000 \$0	\$6,000
5	Costs attributable to changes in federal law, regula	stion or consens	·	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
-	<u> </u>	,	\$126,640	\$156,272
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,320,465	\$1,350,097
	. Formula Income			
1	PUM formula income		\$285.21	\$285.21
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$285.21	\$285.21
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$852,207	\$852,207
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$500,131	\$500,131
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$500,131	\$500,131
art D	. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$968,389	\$998,021
2	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$4,094	\$4,094
3	Formula amount (greater of Part D, Lines 01 or 02)		\$968,389	\$998,021
	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$998,021
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public	Housing	g Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017
7-	iagara Falls Housing Authority 44 10TH ST. NIAGAR ALLS, NY, 14301-1804					3. Type of	f <b>Submission:</b> Original Revision No.
	CC Number:		5. Fiscal Year End	d-		6 Operati	ing Fund Project Number:
	Y444		☐ 12/31 <b>☑</b> 3/31		)/30	1 ( )	0 1 1 0 0 0 0 1 2
	UNS Number:		12/31 👽 3/31	0/30 3	HUD Use (		, , , , , , , , , , , , , , , , , , , ,
	one namen.		8. ROFO Code:		1100 036 (	1	ıl Analyst:
	74041393		0206			Ed Lalley	_
- 0	7 +0 + 1333		0200	Section	2	La Lano,	<u> </u>
Calc	culation of ACC Units for th	o 12-mon	th period from Jul			a first day	of the Funding Period:
	Units on 7/1/2015 +	1	Added to ACC	1 1	Units Deleted from A	1	= ACC Units on 6/30/2016
AUC	64	Units	0	<del>-</del>	0	-	64
	1						Column C
Line	Category		Co	olumn A	Column	В	
No.	Category		Uni	t Months	<b>Eligible Unit Mont</b>	hs(EUMs)	Resident Participation Unit Months
Cata	gorization of Unit Months:				✓ First of M	onth	WOITHIS
					Last of Mo		
01	upied Unit Months Occupied dwelling units - by pu	hlic					
	housing eligible family under le			753	7	753	753
02	Occupied dwelling units - by Ph						
	employee, police officer, or otherwise public housing	er security		0			0
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13			0		0	0
04	New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice	unding ous		0		0	0
Vaca	ant Unit Months		+		•		
05	Units undergoing modernization	1		0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occup by police officers and that also special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty los	sses		0		0	
10	Units vacant due to changing m	arket		0		0	
	conditions			0			
11	Units vacant and not categorize	ed above		15			
Othe	er ACC Unit Months						
12	Units eligible for asset reposition	ng fee		0			
	and still on ACC (occupied or v						
13	All other ACC units not categori	zed ahove		0			

			Oper	ating Fund Project Number
`alc	ulations Based on Unit Months:			1110110000
4	Limited vacancies		15	
5	Total Unit Months	768	768	753
6	Units eligible for funding for resident	7.00	7.00	
	participation activities (Line 15C divided			63
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
10 <b>j</b> e	PUM project expense level (PEL)		\$421.39	\$421.39
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.50	\$431.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$331,392	\$331,392
	ies Expense Level (UEL)	Jiiii <i>b)</i>	Ψ001,002	<b>400.1,002</b>
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$79.20	\$79.20
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$60,826	\$60.826
	· · · · · · · · · · · · · · · · · · ·	инн в)	\$00,020	\$00,020
Add-			<b>C</b>	Φ0
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,575	\$1,575
2	Asset management fee		\$3,072	\$3,072
3	Information technology fee		\$1,536	\$1,536
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,183	\$6,183
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$398,401	\$398,401
art l	B. Formula Income			
1	PUM formula income		\$178.41	\$171.25
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$178.41	\$171.25
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$137,019	\$131,520
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$128,548	\$128,548
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$128,548	\$128,548
art l	D. Calculation of Formula Amount		·	
)1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$389,930	\$395,429
2	Cost of independent audit (Same as Part A, Line	10)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$389,930	\$395,429
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$395,429
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<i>J</i> J	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1					
1. N	ame and Address of Publ	ic Housi	ing /	Agency:				2. Fund	ding	Period: 01/01/2	017 to 12/31/2017
7-	iagara Falls Housing Authority 44 10TH ST. NIAGAR ALLS, NY, 14301-1804							3. Type	<b>✓</b>	<b>Submission:</b> Original Revision No.	
	CC Number:		5	5. Fiscal Year End:				6 One	ratin	ng Fund Project	Number:
	Y444				6/30	9/30		N Y	_		0 0 1 3
	UNS Number:			12/31 👽 3/31	0/30	3/3(	HUD Use O		U	1 1 0 0	0 0 1 3
1.0	ONO Number.		_	DOFO Code:			HOD OSE O		_:_!	Amaluati	
0	74041393			3. ROFO Code:				Ed La		Analyst:	
U	74041393			0206	Section	~ 2	<u> </u>	Lu La	шСу		
Calc	culation of ACC Units for t	ho 12-m	onth	noriod from July				first d	2V 0	f the Funding D	oriod:
	Units on 7/1/2015 +	1		dded to ACC	- 10 Juli	1	nits Deleted from A	1	ay 0 =	ACC Units on	
AUC	86	Oili	13 A	0		UI	0	<i>-</i> C	_	86	0/30/2010
								-		Colum	an C
Line	Category			Colu	mn A		Column	<u>B</u>			
No.	Category			Unit N	<i>l</i> lonths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Pan	ticipation Unit
Cata	│ egorization of Unit Months						✓ First of Mo	nth		IVIOII	1113
		<b>.</b>					Last of Mo				
01	upied Unit Months Occupied dwelling units - by p	oublic									
	housing eligible family under				980		9	80		!	980
02	Occupied dwelling units - by F	PHA									
	employee, police officer, or ot personnel who is not otherwis	ther secur			0						0
03	public housing  New units - eligible to receive	aubaidu									
03	during the funding period but on Lines 01, 02, or 05-13		led		0			0			0
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s funding evious			0			0			0
Vaca	ant Unit Months			-							
05	Units undergoing modernization	on			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occuby police officers and that also special use units		as					0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters				0			0			
09	Units vacant due to casualty le	osses			0			0			
10	Units vacant due to changing	market			0			0			
L	conditions				0	_					
11	Units vacant and not categorize	zed above	9		52						
Othe	er ACC Unit Months										
12	Units eligible for asset reposit	iong fee			0						
	and still on ACC (occupied or	vacant)			<u> </u>						
13	All other ACC units not categor	orized abo	N/A		0	_					

2-1-	ulations Dood on Hait Months.		Oper	ating Fund Project Numb NY011000
<u>aic)</u> 4	ulations Based on Unit Months: Limited vacancies		31	
5	Total Unit Months	4.022		980
;	Units eligible for funding for resident	1,032	1,011	900
,	participation activities (Line 15C divided			82
	by 12)			32
nor	cial Provision for Calculation Of Utilities Exp	onso Lovol:		
рес 7	Unit months for which actual consumption	elise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	A. Formula Expenses		q	
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$421.44	\$421.44
<u>-</u> 2	Inflation factor		1.02400	1.02400
<u>-</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.55	\$431.55
<del>5</del> 4	PEL (Part A, Line 03 times Section 2, Line 15, Columbia	mn B)	\$436,297	\$436,297
	ies Expense Level (UEL)	5,	¥ 123,=21	
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$51.54	\$51.54
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$52,107	\$52,107
	Ons	···· <i>b</i> )	ψ <b>52</b> ,101	ψ02,101
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$0	\$0 \$0
) 	Funding for resident participation activities		\$2,050	\$2,050
2	Asset management fee		\$4,128	\$4,128
<u>-</u> 3	Information technology fee		\$2,064	\$2,064
<u>.</u> 4	Asset repositioning fee		\$2,004	\$2,064 \$0
<del>†</del> 5	Costs attributable to changes in federal law, regula	tion or aganamy	\$0	
5 6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>		\$0
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$8,242	\$8,242
7	Total Formula Expenses (Part A, Line 04 plus Line 7 Formula Expenses)	ne 06 plus Line 16)	\$496,646	\$496,646
art I	B. Formula Income PUM formula income		\$160.36	\$196.55
	PUM change in utility allowances		\$0.00	\$0.00
2 3	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$160.36	\$196.55
,		ection 2, Line 15, Column B)	\$162,124	\$198,712
	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$102,124	\$190,712
	Other Formula Provisions			
art (	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0	\$∩
art (	Moving-to-Work (MTW)		\$0 \$169 221	\$0 \$169 221
art (	Moving-to-Work (MTW) Transition funding		\$169,221	\$169,221
art (	Moving-to-Work (MTW) Transition funding Other	C. Lines 01 through 03)	\$169,221 \$0	\$169,221 \$0
art ( 1 2 3	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Par	C, Lines 01 through 03)	\$169,221	\$169,221
art (   	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part) C. Calculation of Formula Amount	-	\$169,221 \$0 <b>\$169,221</b>	\$169,221 \$0 <b>\$169,221</b>
art (   	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$169,221 \$0 <b>\$169,221</b> \$503,743	\$169,221 \$0 <b>\$169,221</b> \$467,155
art (	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1	Line 04 plus Part C, Line 04)	\$169,221 \$0 <b>\$169,221</b> \$503,743 \$0	\$169,221 \$0 <b>\$169,221</b> \$467,155 \$0
art (	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)	Line 04 plus Part C, Line 04)	\$169,221 \$0 <b>\$169,221</b> \$503,743	\$169,221 \$0 <b>\$169,221</b> \$467,155
art ( 1 2 3 4 art ( 1 2 3 art (	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04)	\$169,221 \$0 <b>\$169,221</b> \$503,743 \$0	\$169,221 \$0 <b>\$169,221</b> \$467,155 \$0 <b>\$467,155</b>
art ( 1 2 3 3 4 4 1 1 1 2 3 3 4 1 1	Moving-to-Work (MTW)  Transition funding Other  Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04)	\$169,221 \$0 <b>\$169,221</b> \$503,743 \$0	\$169,221 \$0 <b>\$169,221</b> \$467,155 \$0 <b>\$467,155</b>
1 2 3 4 <b>art I</b> 1 2 3	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04)	\$169,221 \$0 <b>\$169,221</b> \$503,743 \$0	\$169,221 \$0 <b>\$169,221</b> \$467,155 \$0 <b>\$467,155</b>

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	n 1					
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fund	ding	Period: 01/01/2017 to 12/31/20	17
74	iagara Falls Housing Auth 44 10TH ST. NIAGAR ALLS, NY, 14301-1804	ority							3. Туре	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:	
	Y444					6/30	9/3	0	N Y			1
7. D	UNS Number:				<u> </u>			HUD Use C	nlv			
				8.	. ROFO Code:				1	cial A	Analyst:	
0	74041393			Ţ.	0206				Ed La		and you	_
				1		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	the Funding Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		´=	ACC Units on 6/30/2016	
	166				0	•		0			166	
						_		Caluman			Column C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Participation Un Months	it
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic		_	0.50					4.050	
	housing eligible family ur				1	,958		1,9	58		1,958	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0	_		0			
	conditions											
11	Units vacant and not cate	egorized	above			34						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above	!		0						

			Oper	ating Fund Project Num NY011000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		34	
5	Total Unit Months	1,992	1,992	1,958
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			163
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$372.21	\$372.21
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.14	\$381.14
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$759,231	\$759,231
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$86.68	\$86.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$172,667	\$172,667
	Ons	5,	¥11.=,441	*,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$18,995
<u> </u>	Payment in lieu of taxes (PILOT)		\$28,040	\$28,040
9 0	Cost of independent audit		\$3,794	\$3,794
<u>0                                    </u>	Funding for resident participation activities		\$4,075	\$4,075
2				
2 3	Asset management fee Information technology fee		\$7,968	\$7,968
ა 4			\$3,984	\$3,984
	Asset repositioning fee	4:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$47,861	\$66,856
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$979,759	\$998,754
	3. Formula Income			
1	PUM formula income		\$299.22	\$299.22
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$299.22	\$299.22
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$596,046	\$596,046
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$333,421	\$333,421
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$333,421	\$333,421
art [	D. Calculation of Formula Amount			<del></del>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$717,134	\$736,129
2	Cost of independent audit (Same as Part A, Line 1		\$3,794	\$3,794
3	Formula amount (greater of Part D, Lines 01 or 02		\$717,134	\$736,129
	. Calculation of Operating Subsidy (HUD Use On		* , -	1 1
1	Formula amount (same as Part D, Line 03)	••		\$736,129
2	Adjustment due to availability of funds			\$0
				\$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of Pub	olic Ho	ousing	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/2017 to 12/31/201		
7-	iagara Falls Housing Authority 44 10TH ST. NIAGAR ALLS, NY, 14301-1804	ty						3. Type	<b>✓</b> 0	ubmission: Driginal Revision No.		
	CC Number:		1	5. Fiscal Year End:					ating	r Fund Project Number:		
	Y444			☐ 12/31 <b>✓</b> 3/31		9/30		6. Operating Fund Project Number:  N Y 0 1 1 0 0 0 0 7 2				
	UNS Number:			12/31 👽 3/31	0/30 3	9/30	HUD Use O		U	1 1 0 0 0 0 7 2		
1.0	ONO Number.		-	0. DOFO Cada			HOD OSE O		.:	A malurat.		
	74041393		8. ROFO Code:				Ed Lal		Analyst:			
U	74041393			0206	Section			Lu Lai	Юу			
Cala	vulation of ACC Units for	. 4ha 44	2 mani	h norical from July				first de		the Funding Poried:		
	culation of ACC Units for C Units on 7/1/2015	1		n period from July Added to ACC	1 1			1				
ACC	101	+	Units A	0	+ <b>-</b> +	Units	Deleted from AC	<i>(</i>	=	ACC Units on 6/30/2016		
	101			<u> </u>			U					
Line				Colu	umn A		Column	В		Column C		
No.	( atogory				Months	Eli	igible Unit Month	- ns(EUM:	s)	Resident Participation Unit		
_										Months		
Categorization of Unit Months:							First of Mo					
	upied Unit Months			<u> </u>		1	Lasi oi ivio	TILLI				
01	Occupied dwelling units - by housing eligible family under			,	1,184		1,1	84		1,184		
02	Occupied dwelling units - by		-,		.,.			.,				
02	employee, police officer, or of personnel who is not otherwing public housing	other se							0			
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ıt not in	cluded		0			0		0		
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us fundi revious	ing		0			0		0		
Vaca	ant Unit Months			<u> </u>								
05	Units undergoing modernizat	ition			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occ by police officers and that als special use units		lify as					0				
07	Units vacant due to litigation	)			0			0				
80	Units vacant due to disasters	S			0			0				
09	Units vacant due to casualty	losses	;		0			0				
10	Units vacant due to changing	g marke	et		0			0				
	conditions				0							
11	Units vacant and not categor	rized al	bove		28							
Othe	er ACC Unit Months				<del></del>							
12	Units eligible for asset repos	sitiong f	ee		0							
	and still on ACC (occupied of	or vaca	nt)									
13	All other ACC units not cated	norized	ahove	1	0							

<b>\</b>	ulations Dood on Hait Months.		Oper	ating Fund Project Numl NY011000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		28	
5	Total Unit Months	1 212		1,184
, S	Units eligible for funding for resident	1,212	1,212	1,104
J	participation activities (Line 15C divided			99
	by 12)			00
noc	cial Provision for Calculation Of Utilities Exp	onso Lovol:		
рес 7	Unit months for which actual consumption	erise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$485.37	\$485.37
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$497.02	\$497.02
<del>)</del> 1	PEL (Part A, Line 03 times Section 2, Line 15, Columbia	mn R)	\$602,388	\$602,388
	ies Expense Level (UEL)	<i>D</i> /	\$502,000	***************************************
5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$107.25	\$107.25
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$129,987	\$129,987
	Ons	iiii <i>b)</i>	ψ129,907	Ψ129,901
-			\$0	ФО.
7	Self-sufficiency		· ·	\$0
}	Energy loan amortization		\$0	\$27,352
)	Payment in lieu of taxes (PILOT)		\$4,715	\$4,715
)	Cost of independent audit		\$3,561	\$3,561
	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,848	\$4,848
3	Information technology fee		\$2,424	\$2,424
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$18,023	\$45,375
7	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$750,398	\$777,750
	B. Formula Income			
	PUM formula income		\$237.06	\$237.06
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$237.06	\$237.06
1		ection 2, Line 15, Column B)	\$287,317	\$287,317
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$202,865	\$202,865
3	Other		\$0	\$0
Ι	•	t C, Lines 01 through 03)	\$202,865	\$202,865
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$665,946	\$693,298
2	Cost of independent audit (Same as Part A, Line 1	,	\$3,561	\$3,561
3	Formula amount (greater of Part D, Lines 01 or 02)		\$665,946	\$693,298
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
_	Formula amount (same as Part D, Line 03)			\$693,298
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017			
1	roy Housing Authority EDDY`S LANE ROY, NY, 12180-1423							3. Туре	<b>✓</b> (	Submission: Driginal Revision No			
	CC Number:			5. Fiscal Year End:					ratino	g Fund Project Number:			
N	IY389			<b>✓</b> 12/31	31 6/30	9/30	1	N Y		1 2 2 0 0 0 0 1			
7. D	UNS Number:				HUD Use Only								
				8. ROFO Code	<u> </u>				cial A	Analyst:			
0	86956372			0206						Mahon			
					Sectio	n 2	-						
Cald	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first d	ay of	the Funding Period:			
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from AC		=	ACC Units on 6/30/2016			
	184			0			0			184			
Line No.	Category	у			<u>Column A</u> Unit Months		<u>Column</u> Eligible Unit Month	_	ls)	Column C  Resident Participation Unit  Months			
Cate	egorization of Unit Mo	nths:					☐First of Mo	nth					
	cupied Unit Months						✓ Last of Mo	nth					
01	Occupied dwelling units		0.450		0.4	50		0.450					
	housing eligible family u		2,153		2,1	53		2,153					
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	security		0					0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0		0			
	ant Unit Months								· ·				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			6			6					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	ırket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		49								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
13	and still on ACC (occupi				0								
113	TAILULIEL ACC UTILS NOT C	altyonz	eu abuve		U								

			ope.	ating Fund Project Nun NY01220
alc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	2,208	2,208	2,153
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			179
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$419.67	\$419.67
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.74	\$429.74
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$948,866	\$948,866
	ies Expense Level (UEL)		ψο .0,000	*,
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$116.15	\$116.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$256,459	\$256.459
		IIIII <i>b)</i>	\$230,439	φ230,439
	Ons		Φ0	
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$46,146	\$46,146
0	Cost of independent audit		\$3,329	\$3,329
1	Funding for resident participation activities		\$4,475	\$4,475
12	Asset management fee		\$8,832	\$8,832
13	Information technology fee		\$4,416	\$4,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$67,198	\$67,198
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,272,523	\$1,272,523
art	B. Formula Income			
)1	PUM formula income		\$346.47	\$346.47
)2	PUM change in utility allowances		(\$9.41)	(\$11.46)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$337.06	\$335.01
)4		ection 2, Line 15, Column B)	\$744,228	\$739,702
	C. Other Formula Provisions	Cotton 2, Ellio 10, Column 2)	ψ1 11,225	ų. 33,. 3 <u>2</u>
			\$0	\$0
)1 )2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
)3	Other  Total Other Formula Provisions (Sum of Do	rt C. Linga 01 through 02\	\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	11 04 1 5 10 11 2 11	<b>*</b>	<b>^</b>
)1	Formula calculation (Part A, Line 17 minus Part B		\$528,295	\$532,821
2	Cost of independent audit (Same as Part A, Line	,	\$3,329	\$3,329
3	Formula amount (greater of Part D, Lines 01 or 02		\$528,295	\$532,821
art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$532,821
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				7									
					Section	1							
1. N	ame and Address of Pul	blic H	lousing	Agency:				2. Fund	ding	Period:	01/01/201	17 to 12/31/	2017
1	roy Housing Authority EDDY`S LANE							3. Туре	<b>V</b>	<b>Submissi</b> Original Revision N			
	ROY, NY, 12180-1423 CC Number:			5. Fiscal Year End:					Ш.	g Fund P		lumbor	
	Y389			<b>3. Fiscal Teal Ell ✓</b> 12/31 □ 3/31		)/30		N Y	-				-
	UNS Number:			<b>▼</b> 12/31 □ 3/31	6/30 \$		IIID IIaa O		U	1 2	2 0 0	0 0 0	2
7. D	ons number.		-				IUD Use O						
	000000000	8. ROFO Code:						Analyst: Mahon					
U	86956372			0206	O a a ti a u	•		Donai	iu ivic	iviarion			
Cala	vulation of ACC Units for	41 4	10		Section		! 4 4 !	f:4 al		the Fire	din a Da		
	culation of ACC Units for Units on 7/1/2015									0			
ACC	127	+	Units /	0	dded to ACC - Units Do			<i>.</i> (C	=		nits on t 27	6/30/2016	
	121			1		C	,			14		. ^	
Line				С	olumn A		Column	В			Column		
No.	Category			Un	it Months	Eligible	Unit Montl	ns(EUM	ls)	Reside		cipation U	Jnit
-						<u> </u>	-:		-		Month	15	
Categorization of Unit Months:							First of Mo Last of Mo						
<b>Occ</b>	upied Unit Months Occupied dwelling units - by	v publi					_ast or ivid	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
U I	housing eligible family unde				1,459		1,4	59			1,45	59	
02	Occupied dwelling units - by												
02	employee, police officer, or personnel who is not otherw public housing	other			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ut not i	ncluded		0		0			0			
04	New units - eligible to receiv from 10/1 to 12/31 of previous period but not included on p Calculation of Operating Sul	us fun reviou	ding		0			0				0	
Vaca	ant Unit Months					+							
05	Units undergoing moderniza	ation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are oc by police officers and that al special use units							0					
07	Units vacant due to litigation	n			2			2					
80	Units vacant due to disaster	rs			0			0					
09	Units vacant due to casualty	y losse	s		0			0					
10	Units vacant due to changin	ng mar	ket		0			0					
	conditions				0			O					
11	Units vacant and not catego	orized a	above		39								
Othe	er ACC Unit Months												
12	Units eligible for asset repos	_			0								
	and still on ACC (occupied												
13	All other ACC units not cate	acriza	avode b		24								

				ating Fund Project Num NY01220
alc	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,524	1,500	1,459
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			122
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	<b>HUD Modifications</b>
No.	·			
	A. Formula Expenses ct Expense Level (PEL)			
10 <b>je</b> )1	PUM project expense level (PEL)		\$403.72	\$403.72
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.41	\$413.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$620,115	\$620,115
	ies Expense Level (UEL)	iiii <i>b)</i>	Ψ020,113	Ψ020,110
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722)	\$169.07	\$169.07
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$253,605	\$253,605
		ШП Б)	\$255,605	φ253,005
Add-(	I		ФО.	Φ0
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,930	\$31,930
0	Cost of independent audit		\$1,948	\$1,948
1	Funding for resident participation activities		\$3,050	\$3,050
2	Asset management fee		\$6,096	\$6,096
13	Information technology fee		\$3,048	\$3,048
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· ·	\$46,072	\$46,072
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$919,792	\$919,792
Part I	3. Formula Income			
)1	PUM formula income		\$332.50	\$334.38
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$332.50	\$334.38
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$498,750	\$501,570
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		• +	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$421,042	\$418,222
2	Cost of independent audit (Same as Part A, Line 1		\$1,948	\$1,948
3	Formula amount (greater of Part D, Lines 01 or 02)		\$421,042	\$418,222
	E. Calculation of Operating Subsidy (HUD Use On		Ţ·,··	+,
1	Formula amount (same as Part D, Line 03)	•,		\$418,222
)2	Adjustment due to availability of funds			\$0
12	1 -			\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1								
1. N	lame and Address of I	Public I	Housing	βAç	gency:				2. Fun	ding	Perio	<b>d</b> : 01/	01/201	7 to 12/	31/2017
	roy Housing Authority EDDY`S LANE								3. Typ	e of S	<b>Submi</b> Origina	ssion	:		
Т	ROY, NY, 12180-1423								Revision No						
4. A	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:						:
N	IY389		✓	12/31 🗌 3/31 📗	6/30	9/30	0	N Y	0	1 2	2 2	0 0	0	0 3	
7. D	UNS Number:							HUD Use C	nly						
				8.	ROFO Code:				Finar	ncial	Analy	st:			
086956372					0206				Dona	ld Mc	Mahon				
						Sectio	n 2								
	culation of ACC Units	for the	12-mon	th	period from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the F	undir	ıg Per	iod:	
ACC	C Units on 7/1/2015	+	Units	_	ded to ACC	-	Un	its Deleted from A	CC	=	ACC	C Unit	s on 6	30/20	16
	113			(	0			0				113			
Line					Colu	ımn A		Column	R			Co	olumn	С	
No.	Category	y				/lonths		Eligible Unit Mont	_	/e)	Res			ipatio	n Unit
					Omit ii	nontins			-	,			Month	S	
	egorization of Unit Mo	nths:						First of Mo ✓ Last of Mo	onth onth						
01	Occupied dwelling units	- by pub	lic		1										
01	Occupied dwelling units - by public housing eligible family under lease				1	,333		1,3	33				1,33	33	
02	Occupied dwelling units														
_	employee, police officer,	or other	security			_								_	
	personnel who is not oth public housing		_	•		0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0			0				
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o	vious fu	nding			0		0			0				
	Calculation of Operating	Subsidy	'												
	ant Unit Months				1			T							
05	Units undergoing modern	nization				0			0						
06 06a	Special use units Units on Line 02 that are	. o o o u o i o	. d			12			12						
оба	by police officers and the special use units								0						
07	Units vacant due to litiga	tion				1			1						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	ging ma	rket			0			0						
L	conditions					0									
11	Units vacant and not cate	egorized	above			10									
Oth	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi					J									
13	All other ACC units not c	ategoriz	ed above			0									

			opo.	ating Fund Project Nun NY01220
alc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,356	1,356	1,333
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			111
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.31	\$400.31
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.92	\$409.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$555,852	\$555,852
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$120.27	\$120.27
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$163,086	\$163,086
Add-	Ons		•	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$33,756	\$33,756	
10	Cost of independent audit		\$1,776	\$1,776
1	Funding for resident participation activities		\$2,775	\$2,775
12	Asset management fee		\$5,424	\$5,424
13	Information technology fee		\$2,712	\$2,712
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$46,443	\$46,443
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$765,381	\$765,381
art	3. Formula Income	•		
01	PUM formula income		\$407.33	\$407.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$407.33	\$407.33
)4		section 2, Line 15, Column B)	\$552,339	\$552,339
	C. Other Formula Provisions		,	, , , , , , , , , , , , , , , , , , , ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7.	
)1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$213,042	\$213,042
)2	Cost of independent audit (Same as Part A, Line		\$1,776	\$1,776
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$213,042	\$213,042
	E. Calculation of Operating Subsidy (HUD Use Or		<del></del>	
	Formula amount (same as Part D, Line 03)			\$213,042
)1				\$0
)1 )2	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>													
						Section	า 1							
1. N	ame and Address of F	Public I	Housing	Age	ncy:				2. Fund	ding	Period:	01/01/20	017 to 12	2/31/2017
1	roy Housing Authority EDDY`S LANE								3. Type	<b>✓</b>	<b>Submiss</b> Original Revision I			
	ROY, NY, 12180-1423			5. Fiscal Year End:										
	CC Number:					0/00	0/0/		6. Operating Fund Project Number:					
	Y389			<b>✓</b> 12	2/31 3/31	6/30	9/30	_	N Y	0	1 2	2 0	0 0	0 4
7. D	UNS Number:							HUD Use O						
					OFO Code:						Analyst:	<u>.</u>		
0	86956372			02	206				Donal	d Mc	Mahon			
• •						Section					=			
	culation of ACC Units					l to Jun			1		1			
ACC	Units on 7/1/2015	+	Units		ed to ACC	-	nits Deleted from AC	CC	=		<u>Jnits on</u>	6/30/2	016	
	156			0				0			1	156		
Line					Colu	mn A		Column	В			Colum	ın C	
No.	('atadar)	y				lonths		Eligible Unit Montl	– ns(FUM	s)	Resid	ent Part	-	on Unit
					Oint it	10111113				,		Mont	ths	
Categorization of Unit Months:					☐ First of Month ✓ Last of Month									
	upied Unit Months							Last of IVIC	ntn	-				
01 Occupied dwelling units - by public					1	,780		1,7	80			1.7	780	
00	housing eligible family under lease  Occupied dwelling units - by PHA				',	,,,,,,,		1,7	00				- 00	
02	employee, police officer, personnel who is not other public housing	or other	security		3								3	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0			0			
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us			0			0				0	
Vaca	ant Unit Months							-						
05	Units undergoing modern	nization				0			0					
06	Special use units					24			24					
06a	Units on Line 02 that are by police officers and tha special use units								0					
07	Units vacant due to litigat	tion				2			2					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casua	alty loss	es			0			0					
10	Units vacant due to chan	ging ma	rket			0			0					
	conditions					0			U					
11	Units vacant and not cate	egorized	above			39								
Othe	er ACC Unit Months													
12	Units eligible for asset re		_			0								
13	and still on ACC (occupied					24								

			Oper	ating Fund Project Num NY012200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,872	1,845	1,783
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			149
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong with the about representation of	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requeeted by 1 m.	
	A. Formula Expenses ct Expense Level (PEL)			
			\$457.46	¢4E7.40
)1	PUM project expense level (PEL)		1.02400	\$457.46 1.02400
2	Inflation factor		1.0=100	
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$468.44	\$468.44
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$864,272	\$864,272
	ies Expense Level (UEL)		4400 70	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$193.52	\$193.52
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$357,044	\$357,044
اdd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,777	\$38,777
0	Cost of independent audit		\$1,948	\$1,948
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$7,488	\$7,488
3	Information technology fee		\$3,744	\$3,744
4	Asset repositioning fee		\$2,835	\$2,835
<del>4</del> 5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$2,835 \$0
	Total Add-Ons (Sum of Part A, Lines 07 through			
16	, , ,	<u>'</u>	\$58,517	\$58,517
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,279,833	\$1,279,833
	3. Formula Income			
1	PUM formula income		\$385.17	\$385.17
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$385.17	\$385.17
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$710,639	\$710,639
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		Ψ.
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$569,194	\$569,194
2	Cost of independent audit (Same as Part A, Line 1		\$1,948	\$1,948
2 3		,	\$1,946 \$569,194	\$569,194
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		<b>\$309,194</b>	<b>\$303,134</b>
		iiy <i>j</i>		ФЕОО 40.4
1	Formula amount (same as Part D, Line 03)			\$569,194
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi	1: 00 : :: 00'		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>														
						Section	า 1								
1. N	ame and Address of F	Public I	Housing	Agen	су:				2. Fund	ding	Period	<b>l:</b> 01/01	1/2017	to 12/31/2	017
1	roy Housing Authority EDDY`S LANE								3. Туре		<b>Submis</b> Original Revision				
	ROY, NY, 12180-1423 CC Number:			5. Fiscal Year End:					6. Oper				— ot Nuu	mhori	
						0/00	0/0/				<del> </del>				_
	Y389			<b>✓</b> 12/	/31 3/31	6/30	9/30		N Y	0	1 2	2	0 0	0 0	5
7. D	UNS Number:					HUD Use O									
					FO Code:						Analys	it:			
0	86956372			020	06				Donal	id Mc	Mahon				
						Section									
	culation of ACC Units					1 to Jun	1								
ACC	Units on 7/1/2015	+	Units		I to ACC		Un	its Deleted from AC	CC	=	ACC		on 6/3	30/2016	
	143			0				0				143			
Line					Colu	mn A		Column	В			Col	umn (	<u> </u>	
No.	('atadar)	/				nn /\ Ionths		Eligible Unit Montl	_	le)	Resi	dent P	articip	oation Ur	ıit
					Official	10111115		Liigible Offic Morta	13(LOW	3)		M	onths		
Cate	egorization of Unit Mo	nths:						First of Mo							
Occ	upied Unit Months							✓ Last of Mo	nth						
01 Occupied dwelling units - by public					1	,660		1,6	60				1,660		
	housing eligible family under lease					,000		1,0	00				1,000		
02	Occupied dwelling units - employee, police officer, personnel who is not other	or other	security		0								0	)	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0				0		0			)	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	eive sub vious fur n previo	nding us			0			0				O	)	
Vaca	ant Unit Months	-						+							
05	Units undergoing modern	ization				0			0						
06	Special use units					24			24						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	tion				4			4						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to change	ging ma	rket			_			0						
	conditions					0			0						
11	Units vacant and not cate	egorized	above			28									
Othe	er ACC Unit Months														
12	Units eligible for asset rep		_			0									
13	and still on ACC (occupied					0									

ulations Based on Unit Months:			
Limited vacancies		28	
Total Unit Months	1,716	1,716	1,660
Units eligible for funding for resident			
participation activities (Line 15C divided			138
by 12)			
ial Provision for Calculation Of Utilities Exp	ense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		U	
ongrammy for doost representationing for	Section 3		
D		B	LILID Modifications
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
			\$300.19
		1.02400	1.02400
PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.39	\$307.39
PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$527,481	\$527,481
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$87.04	\$87.04
		\$149.361	\$149,361
	<i>2</i> ,	**********	<u> </u>
		90	\$0
		· ·	\$0 \$0
		T -	**
1 7			\$44,026
			\$2,121
			\$3,450
· ·			\$6,864
			\$3,432
			\$0
		7.7	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$59,893	\$59,893
Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$736,735	\$736,735
3. Formula Income			
PUM formula income		\$361.35	\$361.35
			(\$13.90)
	es 01 and 02)		\$347.45
	· · · · · · · · · · · · · · · · · · ·	·	\$596,224
,	CHOILZ, LINE 13, COMMIN B)	<b>\$390,224</b>	<b>\$390,224</b>
		<b>C</b>	<u>Ф</u> О
			\$0
S S			\$0
		·	\$0
1	t C, Lines 01 through 03)	\$0	\$0
D. Calculation of Formula Amount			
		\$140,511	\$140,511
Cost of independent audit (Same as Part A, Line 19	0)	\$2,121	\$2,121
Formula amount (greater of Part D, Lines 01 or 02)	)	\$140,511	\$140,511
Formula amount (same as Part D, Line 03)			\$140,511
Adjustment due to availability of funds			\$0
_ ·			\$0
Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
	Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colures Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of fuel (Part A, Line 05 times Section 2, Line 15, Colurons  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulated and the companies of the public of t	Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B)  es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM cha	Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level:  Unit monits for which actual consumption is included on Line 01 of form HUD S2722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA  A. Formula Expenses  at Expense Level (PEL)  PUM project expense level (PEL)  Sarour expense level (PEL)  PUM project expense level (PEL)  Sarour expense (PEL)  Sarour expense level (PEL)  Sarour expense (PEL)  Sarour expense level (PEL)  Sarour expense level (PEL)  Sarour expense level (PEL)  Sarour expense level (PEL)  Sarour exp

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	า 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
1	roy Housing Authority EDDY`S LANE ROY, NY, 12180-1423								3. Туре	<b>✓</b> (	Submission: Original Revision No.		
	CC Number:			5	Fiscal Year End:				6 One		g Fund Proje	 ct Numb	ner:
	Y389			+_		6/30	9/30	n	N Y		<del> </del>	0 0 0	
	UNS Number:					0,00	0,00	HUD Use C		·		0   0   0	,   0   0
				Q	. ROFO Code:			1102 000 0	ī	rcial	Analyst:		
0	86956372			0.	0206						:Mahon		
					0200	Section	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	f the Funding	Period:	
	Units on 7/1/2015	+			dded to ACC	-		its Deleted from A		=	ACC Units		
	390				0	+	· ·	0			390		
		+				_		0-1	_		Col	lumn C	
Line No.	Category	y				ımn A		Column	_	\	Resident P	articipat	ion Unit
					Unit N	<i>l</i> lonths		Eligible Unit Mont	ns(EUN	IS)		onths	
Cate	egorization of Unit Mo	nths:						First of Mo	onth				
	upied Unit Months				T			✓ Last of Mo	onth	-			
01	Occupied dwelling units				4	,541		4,5	341			4,541	
02	housing eligible family un Occupied dwelling units				•	,0		1,0					
02	employee, police officer, personnel who is not oth public housing	or other	r security			12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				17			17				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				4			4				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			106							
	er ACC Unit Months				T								
12	Units eligible for asset re		-			0							
10	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

			Орег	ating Fund Project Num NY012200
alc	ulations Based on Unit Months:			
4	Limited vacancies		106	
5	<b>Total Unit Months</b>	4,680	4,668	4,553
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			379
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	+	Section 3		
nе о.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$377.71	\$377.71
<u>.</u>	Inflation factor		1.02400	1.02400
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$386.78	\$386.78
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,805,489	\$1,805,489
tilit	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$96.81	\$96.81
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$451,909	\$451,909
dd-(	Ons	-		
,	Self-sufficiency		\$0	\$0
;	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$99,015	\$99,015
)	Cost of independent audit		\$5,918	\$5,918
	Funding for resident participation activities		\$9,475	\$9,475
	Asset management fee		\$18,720	\$18,720
 }	Information technology fee		\$9,360	\$9,360
<u>,                                     </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$142,488	\$142,488
, 7	Total Formula Expenses (Part A, Line 04 plus Lin		\$2,399,886	\$2,399,886
	B. Formula Income	ne oo pius Line 10)	Ψ2,000,000	Ψ2,000,000
	PUM formula income		\$342.24	\$342.24
2	PUM change in utility allowances		(\$9.56)	(\$9.59)
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$332.68	\$332.65
	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$1,552,950	\$1,552,810
	C. Other Formula Provisions	better E, Eine Te, Celaiin B)	¥1,00 <u>2,</u> 000	¥1,002,010
	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$0	\$0 \$0
}	Other		\$0	\$0 \$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Emos or unough ooj	φ0	φυ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 04)	\$846,936	\$847,076
<u> </u>	Cost of independent audit (Same as Part A, Line 1		\$5,918	\$847,076 \$5,918
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$5,918 <b>\$846,936</b>	\$5,918 <b>\$847,076</b>
rt E	E. Calculation of Operating Subsidy (HUD Use On		<b>\$040,930</b>	\$041,U/O
		י <u>עי</u>		Φ0.47.070
	Formula amount (same as Part D, Line 03)			\$847,076
2	Adjustment due to availability of funds HUD discretionary adjustments			\$0
,	TOD discretionary adjustments			\$0
} 	Funds Obligated for Period (Part E, Line 01 min	nua Lina 00 minus Lina 00\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/2017 to 12/31/20	17
5	arrytown Municipal Housing Authority 0 WHITE Street ARRYTOWN, NY, 10591-3621						3. Type	<b>✓</b> 0	ubmission: Iriginal evision No	
	CC Number:	1	5. Fiscal Year End:				6 Opera	ating	Fund Project Number:	
	Y451			6/30	0/30		N Y			1
	UNS Number:			0/30	3/30	HUD Use O		U	1 3 0 0 0 0 0	<u>-</u>
1.0	ono number.	-	0. 0050 0 . 1			HOD OSE O				
	42336698		8. ROFO Code:				Lisa A		Analyst:	
U	42330096		0201	Cootion	- 2		LISA AI	แอเ		
Cala	uniation of ACC Units for the 40		la mania di fuana di livi	Section			flunt de		the Francisco Besied.	
	Culation of ACC Units for the 12 C Units on 7/1/2015 + L			i to June						_
ACC	151 + L	Jnits A	Added to ACC	•	Un	nits Deleted from AC	<i>.</i>	=	ACC Units on 6/30/2016	_
	131					<u> </u>			-	
Line No.	Category			<u>mn A</u> Ionths		Column Eligible Unit Month	_	.\	Column C  Resident Participation Un	it
			Unit N	ionths		Eligible Offic Monti	15(EUIVIS	>)	Months	
Cate	egorization of Unit Months:					✓ First of Mo				
Occ	upied Unit Months					☐Last of Mo	nth			
01	Occupied dwelling units - by public		1	,757		1,7	57		1,757	
	housing eligible family under lease		1	,737		1,7	<i>31</i>		1,737	
02	Occupied dwelling units - by PHA employee, police officer, or other sepersonnel who is not otherwise eligit public housing			24					24	
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13	luded		0			0		0	
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months		-							
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	fy as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market	t		0	-		0			
L	conditions			0						
11	Units vacant and not categorized about	ove		31						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fe	ee		0						
	and still on ACC (occupied or vacan	nt)		J						
13	All other ACC units not categorized a	ahove		0	_					

			Oper	ating Fund Project Numb NY013000
2010	ulations Based on Unit Months:			141013000
<u>aic.</u> 4	Limited vacancies		31	
5	Total Unit Months	4.040		1,781
6	Units eligible for funding for resident	1,812	1,788	1,701
U	participation activities (Line 15C divided			148
	by 12)			1.10
Snoc	cial Provision for Calculation Of Utilities Exp	oonso Lovol:		
7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong panty for access to positioning for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		, , , , , , , , , , , , , , , , , , , ,	
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>\$507.00</b>	<b>^-</b>
)1	PUM project expense level (PEL)		\$587.09	\$587.09
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$601.18	\$601.18
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,074,910	\$1,074,910
	ies Expense Level (UEL)		<b>#450.00</b>	
5	PUM utilities expense level (UEL) (from Line 26 of		\$158.33	\$158.33
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$283,094	\$283,094
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$78,166	\$78,166
0	Cost of independent audit		\$9,000	\$9,000
1	Funding for resident participation activities		\$3,700	\$3,700
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,624	\$3,624
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$94,490	\$94,490
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,452,494	\$1,452,494
art I	B. Formula Income	,		
1	PUM formula income		\$674.80	\$674.80
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$674.80	\$674.80
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$1,206,542	\$1,206,542
	C. Other Formula Provisions	solion 2, Line 10, Column b)	ψ1,200,012	ψ1,200,012
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>2</u> 3	Other		\$0	\$0 \$0
ა 4		t C, Lines 01 through 03)	\$0 \$0	\$0
	,	to, Lines or unough os)	ΨU	φυ
	D. Calculation of Formula Amount	Line O4 plue Dart C. Line C4)	<b>#045.050</b>	Φ04F 0F0
1	Formula calculation (Part A, Line 17 minus Part B	,	\$245,952	\$245,952
2	Cost of independent audit (Same as Part A, Line 1		\$9,000 \$345.053	\$9,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$245,952	\$245,952
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		40.45.050
1	Formula amount (same as Part D, Line 03)			\$245,952
2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E. Line OT Mi	HUS LINE UZ HIIHUS LINE USI		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public H	lousing	Agency:			2. Fundir	ng Period: 01/01/2017 to 12/31/2017
Р	ort Chester Housing Authority O. Box 347 POR					3. Type o	of Submission: Original Revision No.
	HESTER, NY, 10573-0000  CC Number:		5. Fiscal Year End:			6 Operat	ting Fund Project Number:
	Y384		☐ 12/31 <b>✓</b> 3/31		9/30		
	UNS Number:		<u> </u>	0/30 🗀 8			0 1 4 0 0 0 0 0 1
7. D	ONS Number:				HUD Use		
	75.4.5000		8. ROFO Code:				ial Analyst:
0	75445239		0201	• •	•	Lisa Arti	ust
<u> </u>	Later of AGO Halfe for the	10	41	Section			- (d - F - P - P - 1 - 1
	culation of ACC Units for the			1 1		1	i e
ACC	C Units on 7/1/2015 +	Units	Added to ACC	-	Units Deleted from	ACC	= ACC Units on 6/30/2016
	120		<u> </u>		0		120
Line			Colu	ımn A	Colun	nn B	Column C
No.	( atogory			Months	Eligible Unit Mo	 nths(FUMs)	Resident Participation Unit
			O i iii i	WOITEII S			/ Months
Cate	egorization of Unit Months:				✓ First of		
	upied Unit Months				☐Last of	vionth	
01	Occupied dwelling units - by publi		1	,382		1,382	1,382
00	housing eligible family under leas	е	'	1,002		1,002	1,002
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise elipublic housing			12			12
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	ncluded		0		0	0
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0		0	0
Vaca	ant Unit Months						
05	Units undergoing modernization			0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty losse	es		0		0	
10	Units vacant due to changing mar	ket				0	
	conditions			0		U	
11	Units vacant and not categorized	above		34			
Othe	er ACC Unit Months		·				
12	Units eligible for asset repositiong			0			
13	and still on ACC (occupied or vac			0			
11.3	TAIL COLLEGE ACCULATING THE COLLEGE			1.7			

			Oper	ating Fund Project Numb
Cala	ulations Based on Unit Months:			1410140000
<u>aic.</u> 4	Limited vacancies		34	
5	Total Unit Months	1,428	1,416	1,394
6	Units eligible for funding for resident	1,420	1,416	1,354
U	participation activities (Line 15C divided			116
	by 12)			
Snac	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A Formula Evnances			
	A. Formula Expenses ect Expense Level (PEL)			
2 <b>10je</b> 01	PUM project expense level (PEL)		\$606.09	<b>የ</b> ድቦድ ቦር
	Inflation factor		1.02400	\$606.09 1.02400
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$620.64	\$620.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$620.64	\$878,826
	ies Expense Level (UEL)	пш б)	\$676,020	ψ070,020
	· · · · · · · · · · · · · · · · · · ·	S LILID E2722)	\$183.31	\$183.31
5	PUM utilities expense level (UEL) (from Line 26 of			· · · · · · · · · · · · · · · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$259,567	\$259,567
\dd-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,281	\$31,281
0	Cost of independent audit		\$2,312	\$2,312
1	Funding for resident participation activities		\$2,900	\$2,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,856	\$2,856
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$39,349	\$39,349
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,177,742	\$1,177,742
	B. Formula Income			
1	PUM formula income		\$450.52	\$450.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$450.52	\$450.52
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$637,936	\$637,936
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$539,806	\$539,806
2	Cost of independent audit (Same as Part A, Line 1		\$2,312	\$2,312
3	Formula amount (greater of Part D, Lines 01 or 02		\$539,806	\$539,806
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$539,806
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					, , , , , , , , , , , , , , , , , , ,		
				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Fundir	ng Period: 01/01/2017 to 12/31/2017
Р	ort Chester Housing Authority O. Box 347 POR					3. Type o	of Submission: ✓ Original Revision No.
	HESTER, NY, 10573-0000  CC Number:		5. Fiscal Year E	nd:		6 Operat	ting Fund Project Number:
	Y384		☐ 12/31 <b>☑</b> 3/31		9/30		
	UNS Number:		□ 12/31 ♥ 3/31	□ 6/30 □ 8			0 1 4 0 0 0 0 0 0 2
7. D	ONS Number.				HUD Use		
	75445000		8. ROFO Code:			Lisa Arti	ial Analyst:
U	75445239		0201	04:	. 0	LISA AITI	iist
Cala	unletien of ACC Units for the	40	th maniaul frame I	Section		ha firat day	, of the Francisco Boxical.
	culation of ACC Units for the C Units on 7/1/2015 +	1					
ACC	96 +	Units	Added to ACC	<del> </del> -	Units Deleted from	ACC	= ACC Units on 6/30/2016
	90				0		96
Line			C	Column A	Colum	ın B	<u>Column C</u>
No.	( atogory		_	nit Months	Eligible Unit Mo	 nths(EUMs)	Resident Participation Unit
			<u> </u>				/ Months
	egorization of Unit Months:				✓ First of I		
	upied Unit Months				☐Last of I	vioritri	
01	Occupied dwelling units - by pub housing eligible family under lea			1,114		1,114	1,114
02	Occupied dwelling units - by PH			.,		,,,,,	
02	employee, police officer, or othe personnel who is not otherwise epublic housing	r security		0			0
03	New units - eligible to receive su during the funding period but no on Lines 01, 02, or 05-13			0		0	0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous		0		0	0
Vaca	ant Unit Months				+		
05	Units undergoing modernization			0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occupion by police officers and that also of special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty loss	ses		0		0	
10	Units vacant due to changing ma	arket		0		0	
	conditions			0			
11	Units vacant and not categorized	above		26			
Othe	er ACC Unit Months		<del></del>				
12	Units eligible for asset reposition	g fee		0			
	and still on ACC (occupied or va	icant)					
13	All other ACC units not categorize	ed above		0			

			Орег	ating Fund Project Num NY014000
alc	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	1,140	1,140	1,114
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			93
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$606.09	\$606.09
	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$620.64	\$620.64
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$707,530	\$707,530
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$170.91	\$170.91
,	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$194,837	\$194,837
dd-0	Ons	,		. ,
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$25,025	\$25,025
)	Cost of independent audit		\$1,849	\$1,849
	Funding for resident participation activities		\$2,325	\$2,325
2	Asset management fee		\$0	\$0
 }	Information technology fee		\$2,280	\$2,280
<u>,                                     </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,479	\$31,47 <b>9</b>
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$933,846	\$933,846
	3. Formula Income	ie oo pius Line 10)	<b>\$33,040</b>	ψ333,0 <del>1</del> 0
411.	PUM formula income		\$450.52	\$450.52
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$450.52	\$450.52
	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$513,593	\$513,593
		ection 2, Line 15, Column B)	\$313,393	\$313,393
	C. Other Formula Provisions		<b>#</b> 0	Φ0
,	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
	Other	C Lines 04 through 00'	\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>A</b>	<b>A</b>
	Formula calculation (Part A, Line 17 minus Part B,		\$420,253	\$420,253
	Cost of independent audit (Same as Part A, Line 1	,	\$1,849	\$1,849
· _	Formula amount (greater of Part D, Lines 01 or 02)		\$420,253	\$420,253
	Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$420,253
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mir			\$0
1				\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>										
				;	Section	າ 1					
1. N	ame and Address of Public	C Housing	g Ag	jency:				2. Fund	ing	Period: 01/01/2	2017 to 12/31/201
Р	ort Chester Housing Authority O. Box 347 POR							3. Type	<b>V</b>	<b>Submission:</b> Original Revision No.	
	HESTER, NY, 10573-0000 CC Number:		5 6	Fiscal Year End:				6 Oper	Ш.	g Fund Project	Number
	Y384				6/30	9/30		N Y	0	1 4 0 0	
	UNS Number:		Ш	12/31 👿 3/31 🔲 (	5/30 🗀	9/30	_		U	1 4 0 0	0 0 0 3
7. D	ons number.						HUD Use O				
	75445000			ROFO Code:				Finano Lisa A		Analyst:	
U	75445239		(	0201	04:	- 0		LISA A	าแธเ		
Cala	ulation of ACC Units for th	40	-4l		Section			finat da		the Frankine F	):
	culation of ACC Units for the C Units on 7/1/2015 +	1			to June	l .		1		i	
ACC	124 +	Units	<b>Add</b>	ded to ACC	-	Un	nits Deleted from AC	30	=	ACC Units of	1 6/30/2016
	124		U				0			124	
Line				Colur	nn A		Column	В		Colur	
No.	( atogory			Unit M			Eligible Unit Month	– ns(EUM:	s)		ticipation Unit
					0111110				-,	Mon	iths
Cate	gorization of Unit Months:						✓ First of Mo				
	upied Unit Months						☐Last of Mo	mtn	1		
01	Occupied dwelling units - by purify housing eligible family under le			1.	416		1,4	16		1.	,416
02	Occupied dwelling units - by Pl			-,			.,.			•	
02	employee, police officer, or oth personnel who is not otherwise public housing	er security			0						0
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13	ot included	I		0			0			0
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsideration	funding ious			0			0			0
Vaca	ant Unit Months										
05	Units undergoing modernization	n			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occup by police officers and that also special use units							0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters				0			0			
09	Units vacant due to casualty lo	sses			0			0			
10	Units vacant due to changing n	narket			0			0			
L	conditions				0	_					
11	Units vacant and not categorize	ed above			60						
Othe	er ACC Unit Months	<del></del>									
12	Units eligible for asset reposition	-			0						
	and still on ACC (occupied or v	/acant)									
13	All other ACC units not categor	ized ahove			0						

4	ulations Based on Unit Months:			NY014000
4				
5	Limited vacancies		44	
5	Total Unit Months	1,476	1,460	1,416
	Units eligible for funding for resident	1,110	1,100	.,
	participation activities (Line 15C divided			118
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
	Unit months for which actual consumption	0.100 2010.1		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$468.78	\$468.78
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$480.03	\$480.03
14	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$700,844	\$700,844
	es Expense Level (UEL)	27	Ţ, Joje	•
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722)	\$68.25	\$68.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$99,645	\$99,645
dd-C		iii <i>b)</i>	Ψ00,040	Ψ33,043
			<b>\$0</b>	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,324	\$32,324
0	Cost of independent audit		\$2,389	\$2,389
1	Funding for resident participation activities		\$2,950	\$2,950
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,952	\$2,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$40,615	\$40,615
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$841,104	\$841,104
art B	3. Formula Income			
1	PUM formula income		\$450.52	\$450.52
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$450.52	\$450.52
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$657,759	\$657,759
art C	C. Other Formula Provisions	·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<b>,</b>	* -	• • • • • • • • • • • • • • • • • • •
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$183,345	\$183,345
2	Cost of independent audit (Same as Part A, Line 10		\$2,389	\$2,389
3	Formula amount (greater of Part D, Lines 01 or 02)		\$183,345	\$183,345
	E. Calculation of Operating Subsidy (HUD Use Onl		<b>\$155,515</b>	ψ100,0 ro
1	Formula amount (same as Part D, Line 03)	· · · · · · · · · · · · · · · · · · ·		\$183,345
2	Adjustment due to availability of funds			\$105,545
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mir	ous Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1						
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ding	Period: 01/	01/2017 1	to 12/31/2017
1	lechanicville Housing Authority HARRIS AVE. IECHANICVILLE, NY, 12118-2507						3. Туре		<b>Submission</b> Original Revision No.	:	
	CC Number:		5. Fiscal Year End:				6 One	ratin	g Fund Pro	iect Nur	nher:
	Y356		☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9	3/30		N Y		1 5 0	0 0	0 0 1
	UNS Number:			0/30 🗷	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	HUD Use C		U	1 3 0	0 0	0 0 1
	one number.		8. ROFO Code:			1100 036 (	1	oial	Analyst:		
1	67874163		0206						Mahon		
	07074103		0200	Section	2		Dona	4 1110	- Indianon		
Calc	culation of ACC Units for the 1	2-mont	th period from July			prior to the	a firet d	av of	the Fundir	a Paria	d.
	C Units on 7/1/2015 +		Added to ACC	1 1		ted from A	1	ay Oi =	ACC Unit		
7.00	120	Oilles /	0		Office Dele	0	<u> </u>	_	120	3 011 0/3	0/2010
										olumn C	,
Line	Category		Colu	ımn A		Column	В				_
No.	Category		Unit N	Months	Eligible	Unit Mont	hs(EUM	s)		Particip Months	ation Unit
Cata	gorization of Unit Months:					First of Mo	onth		<u> </u>	VIOIILIIS	
	upied Unit Months					Last of Mo					
01	Occupied dwelling units - by public	•									
01	housing eligible family under lease		1	,431		1,4	131			1,431	
02	Occupied dwelling units - by PHA										
	employee, police officer, or other s personnel who is not otherwise eli- public housing			0						0	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13			0			0			0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0			0	
Vaca	ant Unit Months		+								
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losse	s		0			0				
10	Units vacant due to changing mark	cet		0			0				
	conditions			0							
11	Units vacant and not categorized a	above		9							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong	fee		0							
	and still on ACC (occupied or vaca	ant)									
13	All other ACC units not categorized	d above		0							

			Opera	ating Fund Project Numb NY0150000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
5	Total Unit Months	1,440	1,440	1,431
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			119
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expen	se Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$353.66	\$353.66
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.15	\$362.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	R)	\$362.15 \$521,496	\$521,496
	ies Expense Level (UEL)	<i>U</i> )	ψυΖ1,4συ	Ψ021,π00
)5	PUM utilities expense level (UEL) (from Line 26 of form	¬ ⊔∪∩ E2722\	\$89.25	\$89.25
			·	
6	UEL (Part A, Line 05 times Section 2, Line 15, Column	В)	\$128,520	\$128,520
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$27,063	\$27,063
10	Cost of independent audit		\$2,952	\$4,920
1	Funding for resident participation activities		\$2,975	\$2,975
12	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$38,750	\$40,718
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$688,766	\$690,734
		oo pius Line 10)	<b>4000,100</b>	<b>4000,101</b>
	B. Formula Income		<b>#</b> 000 54	Фоор ор
)1	PUM formula income		\$302.54	\$303.68
)2	PUM change in utility allowances	24 100)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines (		\$302.54	\$303.68
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$435,658	\$437,299
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$47,506	\$47,506
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C,	Lines 01 through 03)	\$47,506	\$47,506
art I	D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C. Line 04)	\$300,614	\$300,941
)2	Cost of independent audit (Same as Part A, Line 10)	,	\$2,952	\$4,920
3	Formula amount (greater of Part D, Lines 01 or 02)		\$300,614	\$300,941
	E. Calculation of Operating Subsidy (HUD Use Only)		Ψ000,01-7	ψουσιστι
)1	Formula amount (same as Part D, Line 03)			\$300,941
2	Adjustment due to availability of funds			\$00,941
03	HUD discretionary adjustments			\$0 \$0
JU	Funds Obligated for Period (Part E, Line 01 minus	Line 00 minus Line 00)		\$∪ <b>\$0</b>
04				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public	Housing	βА	gency:				2. Fun	ding	Period: 01/	01/2017 to	o 12/31/2017
1	lechanicville Housing Auth HARRIS AVE.	-	-						3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No.	:	
	IECHANICVILLE, NY, 121 ICC Number:	118-2507	<u> </u>	5	Fiscal Year End:				6 Ono		g Fund Proj	 ioct Nun	abor:
	Y356			J.	12/31 3/31	6/30	0/3/	0	N Y		1 5 0	0 0	0 0 2
	UNS Number:			_	] 12/31 3/31	0/30	9/3(	HUD Use C		U	1 3 0	0 0	0 0 2
1.0	ONO Number.			_	DOEO Code			пор озе с	ī	-:-!	A a la.t.		
1	67874163			0.	ROFO Code: 0206						Analyst: Mahon		
	07074103				0200	Section	n 2	<u> </u>	Dona	ia ivio	Marion		
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				a firet d	av of	the Fundin	a Pario	d·
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		ay 01 =	ACC Units		
7.00	40	T	Oilits		0		UI	0		_	40	3 011 0/30	<i>312</i> 010
												olumn C	
Line	Category	v			Colu	ımn A		Column	В				
No.	Category	y			Unit N	/lonths		Eligible Unit Mont	hs(EUN	ls)		Participa Months	ation Unit
Cate	egorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					477			177			477	
	housing eligible family un					477		4	77			477	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing			•		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive sub											
	period but not included o Calculation of Operating	n previo	us			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are								0				
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	•				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			3							
	er ACC Unit Months				T								
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numb NY0150000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		3	
5	Total Unit Months	400		477
6	Units eligible for funding for resident	480	480	477
O	participation activities (Line 15C divided			40
	by 12)			40
, no	cial Provision for Calculation Of Utilities Exp	ance Level		
7	Unit months for which actual consumption	ense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$304.36	\$304.36
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$311.66	\$311.66
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$149,597	\$149,597
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$44.35	\$44.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$21,288	\$21,288
dd-	Ons	,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,902	\$11,902
0	Cost of independent audit		\$984	\$1,640
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$960	\$960
3	Information technology fee		\$960	\$960 \$960
4	Asset repositioning fee		\$900	\$00 \$0
5	Costs attributable to changes in federal law, regular	ion or occomy	\$0	\$0 \$0
<u>5</u>	Total Add-Ons (Sum of Part A, Lines 07 through			
	· · · · · · · · · · · · · · · · · · ·	<u>'</u>	\$15,806	\$16,462
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$186,691	\$187,347
	B. Formula Income			
1	PUM formula income		\$315.14	\$315.14
2	PUM change in utility allowances		(\$84.57)	(\$84.57)
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$230.57	\$230.57
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$110,674	\$110,674
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$15,835	\$15,835
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$15,835	\$15,835
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$91,852	\$92,508
2	Cost of independent audit (Same as Part A, Line 10	0)	\$984	\$1,640
3	Formula amount (greater of Part D, Lines 01 or 02)		\$91,852	\$92,508
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
art i	Formula amount (same as Part D, Line 03)			\$92,508
				\$0
1	Adjustment due to availability of funds			ΦU
1 2 3				\$0 \$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1						
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/	01/2017 to	o 12/31/2017
3	inghamton Housing Autho 5 EXCHANGE ST. P.O. B INGHAMTON, NY, 13902	OX 190							3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No	:	
	CC Number:	1000		5.	Fiscal Year End:				6. Ope	ratino	g Fund Pro	iect Nun	nber:
	Y296				12/31 3/31	6/30	9/30	0	N Y		1 6 0	0 0	0 0 1
7. D	UNS Number:				<u> </u>			HUD Use C	nlv				
				8.	ROFO Code:				ī	cial	Analyst:		
0	71605349			<u> </u>	0206						Mahon		
				1		Section	n 2		1				
Calc	culation of ACC Units	for the	12-mon	th	period from July				e first d	ay of	the Fundin	g Perio	d:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	150				0	•		0			150		
						_		Caluman	<u> </u>		Co	olumn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)		Participa	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					77.4		4 -	4			4 77 4	
	housing eligible family ur				1	,774		1,7	74			1,774	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				· -			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			26							
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

				ating Fund Project Nun NY01600
alc	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	1,800	1,800	1,774
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			148
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.77	\$411.77
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.65	\$421.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$758,970	\$758,970
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$202.36	\$202.36
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$364,248	\$364,248
\dd-			+	
7	Self-sufficiency		\$0	\$0
) <i>1</i> )8	Energy loan amortization	-	\$73,175	\$43,975
)9	Payment in lieu of taxes (PILOT)	-	\$18,667	\$13,176
0	Cost of independent audit	-	\$10,000	\$10,000
1	Funding for resident participation activities	-	\$10,000	\$10,000
2	Asset management fee			
3	Information technology fee		\$7,200	\$7,200
4	-		\$3,600	\$3,600
	Asset repositioning fee	otion or conomy	\$0 \$0	\$0
15	Costs attributable to changes in federal law, regul			\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$116,342	\$81,651
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,239,560	\$1,204,869
	B. Formula Income			
)1	PUM formula income		\$312.98	\$312.98
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$312.98	\$312.98
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$563,364	\$563,364
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$676,196	\$641,505
2	Cost of independent audit (Same as Part A, Line		\$10,000	\$10,000
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$676,196	\$641,505
	E. Calculation of Operating Subsidy (HUD Use Or		• • •	•
ui t i	Formula amount (same as Part D, Line 03)	<del></del>		\$641,505
				\$0
)1	Adjustment due to availability of funds			
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1					
1. N	ame and Address of Public H	ousing	Agency:				2. Fundii	ng Peri	od: 01/01/2017	7 to 12/31/2017
3	inghamton Housing Authority 5 EXCHANGE ST. P.O. BOX 190 INGHAMTON, NY, 13902-1906						3. Type o	Origin	nission: nal ion No	
	CC Number:		5. Fiscal Year End:				6. Opera	tina Fu	nd Project Nu	ımber:
	Y296		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30			0 1	6 0 0 0	
	UNS Number:			0,00	<i>3,</i>	HUD Use O		•	0 0 0 0	0   0   2
			8. ROFO Code:			1100 030 0	Financi	al Anal	vot	
	71605349		0206					ai Aliai McMahc		
0	7 1003349		0206	Section	. 2		Donaid	Momane	,,,,	
Calc	culation of ACC Units for the	12-man	th period from July			at is prior to the	firet day	of the	Funding Peri	iod:
	C Units on 7/1/2015 +		Added to ACC	1		Deleted from A	1		CC Units on 6	
AUC	224	Ullits	0	-	Units	0	,,	- 40	224	130/2010
						0				•
Line	Cotomoni		Colu	mn A		Column	В	_	Column	_
No.	Category		Unit N	/lonths	Eli	gible Unit Month	ns(EUMs)	Re	sident Partic	•
<b>2</b> 1							. (1.		Month	5
	egorization of Unit Months:					First of Mo				
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public						11(11	1		
01	housing eligible family under lease		2	,614		2,6	14		2,61	4
02	Occupied dwelling units - by PHA									
02	employee, police officer, or other spersonnel who is not otherwise elipublic housing			12					1	2
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	ncluded		0			0			0
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0			0
Vaca	ant Unit Months		<u> </u>		!					
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qui special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losse	s		0			0			
10	Units vacant due to changing mar	ket		0			0			
	conditions			0						
11	Units vacant and not categorized a	above		62						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong			0						
	and still on ACC (occupied or vac									
13	All other ACC units not categorize	d ahove		0						

			r -	ating Fund Project Nun NY01600
	ulations Based on Unit Months:			
4	Limited vacancies		62	
5	Total Unit Months	2,688	2,676	2,626
6	Units eligible for funding for resident participation activities (Line 15C divided			219
	by 12)			219
:no	cial Provision for Calculation Of Utilities Ex	nonso I aval:		
7	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	<b>HUD Modifications</b>
No.	·		. ,	
	A. Formula Expenses ect Expense Level (PEL)			
10 <u>)</u> 6	PUM project expense level (PEL)		\$322.06	\$322.06
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$329.79	\$329.79
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$882.518	\$882,518
	ies Expense Level (UEL)	unin 5)	\$30 <b>2</b> ,0.0	· · · · · · · · · · · · · · · · · · ·
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$103.65	\$101.51
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	•	\$277,367	\$271,641
	Ons	u 27	<del></del>	<del>*=::,,•:::</del>
7	Self-sufficiency		\$41,842	\$41,842
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$43,174	\$43,174
0	Cost of independent audit		\$12,000	\$12,000
1	Funding for resident participation activities		\$5,475	\$5,475
2	Asset management fee		\$10,752	\$10,752
3	Information technology fee		\$5,376	\$5,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$118,619	\$118,619
.7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,278,504	\$1,272,778
art	B. Formula Income		1	
1	PUM formula income		\$280.68	\$280.68
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$280.68	\$280.68
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$751,100	\$751,100
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$527,404	\$521,678
2	Cost of independent audit (Same as Part A, Line		\$12,000	\$12,000
3	Formula amount (greater of Part D, Lines 01 or 0		\$527,404	\$521,678
	E. Calculation of Operating Subsidy (HUD Use O	niy)		<b>^</b> ·
1	Formula amount (same as Part D, Line 03)			\$521,678
2	Adjustment due to availability of funds HUD discretionary adjustments			\$0
)3	THE REPORT OF THE PROPERTY ACTOR STEELERS			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1			
1. N	ame and Address of Public	Housing	Agency:			2. Fun	ding	Period: 01/01/2017 to 12/31/2017
3	inghamton Housing Authority 5 EXCHANGE ST. P.O. BOX 190 INGHAMTON, NY, 13902-1906					3. Тур		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:			6. Ope	ratin	g Fund Project Number:
	Y296		☐ 12/31 ☐ 3/31 <b>✔</b>	6/30 🗆 9	9/30	N Y		1 6 0 0 0 0 0 5
	UNS Number:					Use Only	•	1.   0   0   0   0   0   0   0
=			8. ROFO Code:		1100		a dial	Analyst:
	71605349		0206					Mahon
0	7 1003343		0200	Section		Done	aid ivio	Wandi
Calc	culation of ACC Units for the	12-man	th pariod from July			to the first of	lav o	f the Funding Period:
	Units on 7/1/2015 +	ı	Added to ACC	1 1	Units Deleted fr		= =	ACC Units on 6/30/2016
AUC	267	Ullits	0		Onits Deleted in O	OIII ACC	-	267
								-
Line	Catamami		Colu	ımn A	Co	lumn B		Column C
No.	Category		Unit I	Months	Eligible Unit	Months(EUN	/ls)	Resident Participation Unit
•								Months
	egorization of Unit Months:					of Month of Month		
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by pub	lia.			Last	OI WOITH		
U I	housing eligible family under least		3	3,099		3,099		3,099
02	Occupied dwelling units - by PHA							<u> </u>
02	employee, police officer, or other personnel who is not otherwise e public housing	security		0				0
03	New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13	included		0		0		0
04	New units - eligible to receive sulfrom 10/1 to 12/31 of previous fulperiod but not included on previo Calculation of Operating Subsidy	nding us		0		0		0
Vaca	ant Unit Months						<u> </u>	
05	Units undergoing modernization			0		0		
06	Special use units			0		0		
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty loss	es		0		0		
10	Units vacant due to changing ma	rket		0		0		
	conditions			Ü		O		
11	Units vacant and not categorized	above		81				
Othe	er ACC Unit Months			<del>.</del>				
12	Units eligible for asset reposition	-		0				
	and still on ACC (occupied or va							
13	All other ACC units not categorize	ed ahove	1	24				

			Орег	ating Fund Project Nur NY0160
Calc	ulations Based on Unit Months:			
4	Limited vacancies		81	
5	Total Unit Months	3,204	3,180	3,099
6	Units eligible for funding for resident			,
	participation activities (Line 15C divided			258
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$385.89	\$385.89
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.15	\$395.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,256,577	\$1,256,577
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$189.73	\$189.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$603,341	\$603,341
Add-	Ons	,		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$49,794	\$40,872
10	Cost of independent audit		\$14,500	\$14,500
1	Funding for resident participation activities		\$6,450	\$6,450
12	Asset management fee		\$12,816	\$12,816
13	Information technology fee		\$6,408	\$6,408
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$89,968	\$81,046
17	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$1,949,886	\$1,940,964
	B. Formula Income	ine do pido Ente 10)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+ ,,
)1	PUM formula income		\$343.36	\$343.36
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$343.36	\$343.36
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$1,091,885	\$1,091,885
	C. Other Formula Provisions	cotton 2, Ellie 10, Column B)	ψ1,001,000	<b>\$1,001,000</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, =	43	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$858,001	\$849,079
2	Cost of independent audit (Same as Part A, Line 1		\$14,500	\$14,500
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$858,001	\$849,079
	E. Calculation of Operating Subsidy (HUD Use On		φυσυ,ου ι	φυ+σ,υ13
1	Formula amount (same as Part D, Line 03)	,,		\$849,079
)2	Adjustment due to availability of funds			\$049,079
1/				\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>												
						Section	າ 1						
1. N	ame and Address of Pu	ublic H	Housing	Age	ency:				2. Fund	ding	Period: 0	1/01/2017	7 to 12/31/201
1	amestown Housing Authority 10 WEST THIRD ST. AMESTOWN, NY, 14701-51	=							3. Туре	<b>✓</b>	<b>Submissio</b> Original Revision No.		
	CC Number:	112		5 Fi	iscal Year End:				6 One		ng Fund Pro		ımber:
	Y545			_		6/30	9/30		N Y		<u> </u>	Ť I	
	UNS Number:			V 1,	2/31 3/31	0/30 🗀	3/30	HUD Use C		U	1 1 0	0 0	
1.0	ONO Number.			0 D	OFO Code			HOD OSE O		-!-!	Analyst		
	80331937				OFO Code:				Ed La		Analyst:		
U	00331937			0,	206	Castia			LuLa	шеу			
Cala	vulation of ACC Units to		12 man	46 00		Section			firet d		f the Fund	ina Dari	- d.
	culation of ACC Units fo	+			ed to ACC	i to June				ау о =	ACC Uni		
ACC	214	+	Ullits	0	ed to ACC	_	Un	nits Deleted from AC	<i>-</i> U	_	214		30/2010
	217												<u> </u>
Line	Catamami				Colu	mn A		Column	В		-	Column	_
No.	Category				Unit M	onths		<b>Eligible Unit Montl</b>	ns(EUM	ls)	Residen	t Partici Months	ipation Unit
0-1-		(1						A Cinat of Ma	41-			WONTHS	<u>,                                      </u>
	egorization of Unit Mont	tns:						First of Mo					
<b>Occ</b>	upied Unit Months Occupied dwelling units - b	av publ	ic						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
01	housing eligible family und				2,	,425		2,4	25			2,425	5
02	Occupied dwelling units - b												
02	employee, police officer, or personnel who is not other public housing	r other	security			0						,	0
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13	out not	included			0			0			ĺ	0
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on a Calculation of Operating Su	ous fur previou	nding			0			0			,	0
Vaca	ant Unit Months			!									
05	Units undergoing moderniz	zation				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are of by police officers and that a special use units								0				
07	Units vacant due to litigatio	on				0			0				
80	Units vacant due to disaste	ers				0			0				
09	Units vacant due to casualt	ty losse	es			0			0				
10	Units vacant due to changing	ing mai	rket			0			0				
	conditions					0			U				
11	Units vacant and not categor	jorized	above			143							
Othe	er ACC Unit Months					-							· · · · · · · · · · · · · · · · · · ·
12	Units eligible for asset repo					0							
	and still on ACC (occupied	d or vac	cant)			J							
13	All other ACC units not cate	- annriza	ad ahove		-	0							

0.1.			Oper	ating Fund Project Numbe NY01700000
<u>Calcı</u> 14	ulations Based on Unit Months:		77	
15		0.500		2.425
15 16	Total Unit Months	2,568	2,502	2,425
16	Units eligible for funding for resident participation activities (Line 15C divided			202
	by 12)			202
C	•	anaa Lavale		
<b>Spec</b> 17	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I TIA	TIOD Mounications
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$322.44	\$322.44
02	Inflation factor		1.02200	\$322.44 1.02200
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)			\$329.53
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$329.53 \$824,484	\$824,484
	ies Expense Level (UEL)	пп б)	Ψ024,404	ψ02+,+0+
05	PUM utilities expense level (UEL) (from Line 26 of f	form ULID E2722)	\$69.92	\$69.92
05 06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$174,940	\$174,940
	•	ши в)	\$174,940	\$174,940
Add-0			<b>#</b> 00.400	<b>***</b>
07	Self-sufficiency		\$39,129	\$39,129
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$53,088	\$53,088
10	Cost of independent audit		\$5,700	\$5,700
11	Funding for resident participation activities		\$5,050	\$5,050
12	Asset management fee		\$5,136	\$5,136
13	Information technology fee		\$5,136	\$5,136
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$113,239	\$113,239
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,112,663	\$1,112,663
Part E	3. Formula Income			
01	PUM formula income		\$310.97	\$310.97
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$310.97	\$310.97
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$778,047	\$778,047
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$13,136	\$13,136
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$13,136	\$13,136
	D. Calculation of Formula Amount	<b>,</b>	* -,	· -,
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$347,752	\$347,752
02	Cost of independent audit (Same as Part A, Line 1		\$5,700	\$5,700
03	Formula amount (greater of Part D, Lines 01 or 02		\$347,7 <b>5</b> 2	\$347,7 <b>52</b>
	E. Calculation of Operating Subsidy (HUD Use On		<b>4371,102</b>	ψοτι,: <b>υ</b> Σ
01	Formula amount (same as Part D, Line 03)			\$347,752
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$ <b>0</b>
				Ψυ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1								
1. N	ame and Address of Po	ublic ł	Housing	Agend	су:				2. Fund	ding	Period	<b>d:</b> 01/01	1/2017	to 12/31/2	2017
1	amestown Housing Authorit 10 WEST THIRD ST. AMESTOWN, NY, 14701-5	-							3. Туре	<b>✓</b>	Submis Original Revision				
	CC Number:	112		5 Fisc	al Year End:				6. Oper				ct Nu	mher:	
	Y545			<b>√</b> 12/3		6/30	9/30		N Y		<del> </del>		0 0	0 0	3
	UNS Number:			12/	51 _ 3/31 _	0/30	3/3(	HUD Use O		U	1 /	0	0 0	0 0	3
7.0	ONS Number.			0.00	50.0			HOD OSE O							
	00224027				FO Code:				Finan Ed La		Analys	st:			
U	80331937			020	б	04:	- 0		Eu La	шеу					
0-1-	untation of ACC Units for	(1	40	(l		Section			Cart de				. D		
	culation of ACC Units fo					1 to June									
ACC	2 Units on 7/1/2015 32	+	Units	Added 0	to ACC		Un	nits Deleted from AC	CC	=	ACC		on 6/3	30/2016	
	32			U				0				32		_	
Line No.	( atogory					mn A Months		Column Eligible Unit Month	_	s)	Resi	ident P	umn C articip onths	<u>)</u> pation U	Init
Cato	gorization of Unit Mon	the:						✓ First of Mo	nth			141	Ontino		
		ıııs.						Last of Mo	onth						
01	upied Unit Months Occupied dwelling units - I	hy nuhl	ic												-
01	housing eligible family und					377		3	77				377		
02	Occupied dwelling units - I														
	employee, police officer, o personnel who is not other public housing	or other	security			0							O	)	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13					0			0				O	)	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding			0			0				0	)	
Vaca	ant Unit Months							<del> </del>							
05	Units undergoing modernia	zation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that special use units								0						
07	Units vacant due to litigation	on				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casual	Ity loss	es			0			0						
10	Units vacant due to chang	ing ma	rket			0			0						
	conditions					0			0						
11	Units vacant and not cated	gorized	above			7									
Othe	er ACC Unit Months														
12	Units eligible for asset repo					0									
13	and still on ACC (occupied					0									

			Oper	ating Fund Project Nun NY01700
alc	ulations Based on Unit Months:			
ļ	Limited vacancies		7	
5	Total Unit Months	384	384	377
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			31
	by 12)			
	cial Provision for Calculation Of Utilities Ex	(pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.				
	A. Formula Expenses ect Expense Level (PEL)			
roje )1	PUM project expense level (PEL)		\$373.35	\$373.35
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.56	\$381.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$146,519	\$146,519
	ties Expense Level (UEL)	dilii b)	ψ1+0,010	ψσ,σ.σ
5	PUM utilities expense level (UEL) (from Line 26 o	f form HIID-52722)	\$95.53	\$95.53
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$36,684	\$36,684
	Ons	idilii b)	\$30,004	ψ50,004
			\$0	r _O
7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,847	\$7,847
0 1	Cost of independent audit Funding for resident participation activities		\$0 \$775	\$0 \$775
2	Asset management fee			\$775 \$768
3	Information technology fee		\$768 \$768	\$768
<u>3</u> 4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,158	\$10,158
7	`	<u>,                                      </u>	\$193,361	\$193,361
	Total Formula Expenses (Part A, Line 04 plus	Line 06 pius Line 16)	\$193,301	\$133,301
	B. Formula Income		\$333.29	ф222. <b>7</b> 0
1	PUM formula income PUM change in utility allowances		\$0.00	\$333.79 \$0.00
) <u>2</u> 3	PUM adjusted formula income (Sum of Part B, L	inos 01 and 02)	\$333.29	\$333.79
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$127,983	\$128,175
	C. Other Formula Provisions		<b>(</b> C)	<b>ФО</b>
1	Moving-to-Work (MTW)		\$0	\$0
2 3	Transition funding		\$2,016	\$2,016
<u>3</u> 4	Other  Total Other Formula Provisions (Sum of Page 1)	art C, Lines 01 through 03)	\$0 \$2.016	\$0 \$2.016
	D. Calculation of Formula Amount	art C, Lines OT tillough 03)	\$2,016	\$2,016
αιτ 1	Formula calculation (Part A, Line 17 minus Part	R Line 04 plus Part C Line 04)	\$67,394	\$67,202
2	Cost of independent audit (Same as Part A, Line	•	\$07,394	\$07,202
3	Formula amount (greater of Part D, Lines 01 or 0	•	\$67,394	\$67,2 <b>02</b>
	E. Calculation of Operating Subsidy (HUD Use C	,	ΨΟΓ, 307	Ψ01,202
1	Formula amount (same as Part D, Line 03)			\$67,202
2	Adjustment due to availability of funds			\$07,202
3	HUD discretionary adjustments			\$0 \$0
-	Funds Obligated for Period (Part E, Line 01 r	ninua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

IIIIOIIII	ation are required to obtain a t	benent. I	ne inionna	uon	requested does not tend	u itseli to cc	mue	entiality.							
						Section	n 1								
1. N	ame and Address of F	Public	Housing	J Ag	jency:				2. Fun	ding	Period	: 01/0	1/2017	7 to 12	2/31/2017
4	lattsburgh Housing Author 817 South Catherine St. S lattsburgh, NY, 12901-286	uite 10							3. Тур		<b>Submis</b> Original Revision				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	ımbe	er:
N	Y334			П	12/31 3/31	6/30	9/30		N Y		1 8	0	0 0		0 1
7. D	UNS Number:							HUD Use O	nlv			1 -		-	
				Ω	ROFO Code:					ncial	Analys	4.			
0	20675278				0206						Mahon	٠.			
					0200	Section	n 2	)							
Calc	culation of ACC Units	for the	12-mon	th r	period from July				first	lav of	the Fi	ındin	n Peri	oq.	
	C Units on 7/1/2015	+	1		ded to ACC	-		nits Deleted from A		=			on 6/		016
7.00	335		Office	0			Oil	0		_	700	335	011 0/	30/ <i>E</i>	010
	1												lumn	<u></u>	
Line No.		y				<u>ımn A</u> Months		Column Eligible Unit Month	_	/Is)	Resid	dent F	Partici	_ ipatio	on Unit
										-1		IV	lonths	5	
	egorization of Unit Mo	nths:						✓ First of Mo Last of Mo							
	upied Unit Months	le constant	r -					Last of Ivio	711111						
01	Occupied dwelling units housing eligible family un				3	,949		3,9	49				3,949	9	
02	Occupied dwelling units					,		3,3					-,-		
02	employee, police officer, personnel who is not othe public housing	or other	rsecurity			7								7	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				20			20						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
L	conditions					0									
11	Units vacant and not cate	egorized	above			44									
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupie	•	-			0									
13	All other ACC units not co					0									

			Cps.	ating Fund Project Nun NY01800
alcı	ulations Based on Unit Months:			
1	Limited vacancies		44	
5	Total Unit Months	4,020	4,013	3,956
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			330
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$381.46	\$381.46
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.85	\$389.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,564,468	\$1,564,468
Jtiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$47.14	\$47.14
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$189,173	\$189,173
\dd-0				· · · · · · · · · · · · · · · · · · ·
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$92,008	\$92,008
0	Cost of independent audit		\$4,653	\$4,653
1	Funding for resident participation activities		\$8,250	\$8,250
2	Asset management fee		\$16,080	\$16,080
3	Information technology fee		\$8,040	\$8,040
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$129,031	\$129,031
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,882,672	\$1,882,672
	3. Formula Income	ne do pias Line 10)	· / /-	, , ,-
)1	PUM formula income		\$310.23	\$310.23
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$310.23	\$310.23
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$1,244,953	\$1,244,953
	C. Other Formula Provisions	cettori z, Eine 15, Column b)	ψ1, <del>211</del> ,300	Ψ1,244,300
1			Φ0	\$0
2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Enles of through osj	φυ	<b>Φ</b> 0
		Line 04 plus Port C. Line 04)	¢627 740	¢627 740
)1	Formula calculation (Part A, Line 17 minus Part B,		\$637,719	\$637,719
2	Cost of independent audit (Same as Part A, Line 1		\$4,653 \$637,740	\$4,653 \$637,740
3 ort =	Formula amount (greater of Part D, Lines 01 or 02		\$637,719	\$637,719
	. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		<b>#007 740</b>
1	Formula amount (same as Part D, Line 03)			\$637,719
	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
4	lattsburgh Housing Author 817 South Catherine St. S lattsburgh, NY, 12901-286	Suite 10							3. Туре	<b>✓</b> (	Submission Original Revision No	<u> </u>	
	CC Number:	50		5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ıber:
	Y334				12/31 3/31	6/30	9/30	0	N Y		1 8 0		1 0 2
7. D	UNS Number:				<u> </u>			HUD Use C	nlv				
				8.	ROFO Code:				1	cial	Analyst:		
0	20675278				0206						Mahon		
				1		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Fundin	q Period	:t
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	220				0			0			220		
						_		Calumn	n		Co	olumn C	
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident	Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					044		0.0				0.044	
	housing eligible family un				2	,611		2,6	511			2,611	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security	-		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months							T-		· ·			
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions								-				
11	Units vacant and not cate	egorized	above			29							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num NY01800
alc	culations Based on Unit Months:			14101000
1	Limited vacancies		29	
,	Total Unit Months	2,640	2,640	2,611
	Units eligible for funding for resident			
	participation activities (Line 15C divided			218
	by 12)			
	cial Provision for Calculation Of Utilities I	Expense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for access represented ming for	Section 3		
ne lo.	Descriptio	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$287.43	\$287.43
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02	2)	\$293.75	\$293.75
4	PEL (Part A, Line 03 times Section 2, Line 15, 0	•	\$775,500	\$775,500
Jtilit	ties Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	
5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722)	\$56.10	\$56.10
6	UEL (Part A, Line 05 times Section 2, Line 15, C	•	\$148,104	\$148,104
dd-	Ons			
7	Self-sufficiency		\$57,642	\$57,586
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$67,387	\$67,387
0	Cost of independent audit		\$3,177	\$3,177
1	Funding for resident participation activities		\$5,450	\$5,450
2	Asset management fee		\$10,560	\$10,560
3	Information technology fee		\$5,280	\$5,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re-		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throu	ıgh 15)	\$149,496	\$149,440
7	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$1,073,100	\$1,073,044
art	B. Formula Income			
1	PUM formula income		\$345.75	\$345.75
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$345.75	\$345.75
4	Total Formula Income (Part B, Line 03 times	S Section 2, Line 15, Column B)	\$912,780	\$912,780
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	-	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Par	,	\$160,320	\$160,264
2	Cost of independent audit (Same as Part A, Lir		\$3,177	\$3,177
3	Formula amount (greater of Part D, Lines 01 or		\$160,320	\$160,264
	E. Calculation of Operating Subsidy (HUD Use	Only)		<b></b>
1	Formula amount (same as Part D, Line 03)			\$160,264
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01	minus Lino 02 minus Lino 02\		\$0 \$0
/→	runus Obilgateu ioi Periou (Fait E, Line O)	minus Line uz millus Line us)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>													
						Section	า 1							
1. N	ame and Address of Pu	ublic H	lousing	Agency:					2. Fund	ling	Period	<b>l:</b> 01/01	/2017 to	12/31/2017
4	lattsburgh Housing Authority 817 South Catherine St. Sui lattsburgh, NY, 12901-2860	ite 10							3. Туре	<b>✓</b> (	<b>Submis</b> Original Revisior		_	
	CC Number:	<u>'</u>		5. Fiscal Ye	ear End:				6. Oper	atin	a Func	d Proje	ct Num	ber:
	Y334			12/31	3/31	6/30	9/30		N Y		1 8			1 0 3
	UNS Number:				, 0, 0	0,00	0,00	HUD Use O			.   0			.   0   0
				8. ROFO Co	odo:			1100 030 0		oial	Analys	.4.		
0	20675278			0206	oue.						Allalys :Mahon	ot.		
	20010210			0200		Section	n 2		20.10.	<u></u>				
Calc	culation of ACC Units fo	or the	12-mon	th nariad fr	om luly				firet de	av of	f the Fi	ındina	Period	l·
	Units on 7/1/2015	+		Added to A		-		nits Deleted from A	1	ay O			on 6/30	
7.00	46	т .	Offics /	0	00		UII	0	,,		700	46	011 0/30	72010
													umn C	
Line	Category				<u>Colu</u>	mn A		Column	<u>B</u>		D :			
No.	Category				Unit N	/lonths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resi		articipa onths	ation Unit
Cata	garization of Unit Mant	4h.a.						Lirot of Ma	nth			IVIC	JIIIIS	
	gorization of Unit Mont	tns:						✓ First of Mo Last of Mo						
01	upied Unit Months Occupied dwelling units - b	av nuhli	ic											
01	housing eligible family und					549		5	49				549	
02	Occupied dwelling units - b													
	employee, police officer, or personnel who is not other public housing	r other	security			0							0	
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13					0			0				0	
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating Su	ous fur previou	nding			0			0				0	
Vaca	ant Unit Months							<del> </del>						
05	Units undergoing moderniz	zation				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are of by police officers and that a special use units								0					
07	Units vacant due to litigation	on				0			0					
80	Units vacant due to disaste	ers				0			0					
09	Units vacant due to casualt	ty losse	es			0			0					
10	Units vacant due to changing	ing mar	rket			0			0					
	conditions					0			O					
11	Units vacant and not categ	orized	above			3								
Othe	er ACC Unit Months			-										
12	Units eligible for asset repo	ositiong	j fee			0								
	and still on ACC (occupied	d or vac	cant)			<u> </u>								
13	All other ACC units not cate	- annriza	ad above			0								

			Oper	ating Fund Project Numb NY0180001
Calc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	<b>Total Unit Months</b>	552	552	549
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ino		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
_	ect Expense Level (PEL)		<b>\$007.40</b>	A007.40
)1	PUM project expense level (PEL)		\$287.43 1.02200	\$287.43
2	Inflation factor			1.02200
)3 )4	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn P\	\$293.75 \$162.150	\$293.75 \$162,150
	PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)	инн о)	\$162,150	φ102,130
	1	( , , , , , , , , , , , , , , , , , , ,	\$80.37	\$80.37
5	PUM utilities expense level (UEL) (from Line 26 of	•		¥
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$44,364	\$44,364
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,831	\$11,831
0	Cost of independent audit		\$793	\$793
1	Funding for resident participation activities		\$1,150	\$1,150
2	Asset management fee		\$2,208	\$2,208
3	Information technology fee		\$1,104	\$1,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,086	\$17,086
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$223,600	\$223,600
	B. Formula Income		001000	001000
1	PUM formula income		\$318.03	\$318.03
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	,	\$318.03	\$318.03
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$175,553	\$175,553
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$48,047	\$48,047
2	Cost of independent audit (Same as Part A, Line	· ·	\$793	\$793
3	Formula amount (greater of Part D, Lines 01 or 02		\$48,047	\$48,047
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
)1	Formula amount (same as Part D, Line 03)			\$48,047
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	inua Lina 00 minua Lina 00\		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public H	ousing	Agency:				2. Fundi	ng Peri	<b>od:</b> 01/01/201	7 to 12/31/2017
3	erkimer Housing Authority 15 NORTH PROSPECT ST. ERKIMER, NY, 13350-1952						3. Type o	Origin	nission: nal ion No	
	CC Number:		5. Fiscal Year End:				6. Opera	tina Fu	nd Project N	umber:
	Y646		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30			0 1	9 0 0 0	
	UNS Number:					HUD Use O		1	0 1 0 1 0 1 0	101011
		•	8. ROFO Code:			1102 000 0	Financi	al Anal	vet:	
0	85170314		0206				Ed Lalle		ysı.	
-	0017 0014		0200	Section	n 2			.,		
Calc	culation of ACC Units for the 1	2-mont	th period from July			that is prior to the	firet day	of the	Funding Per	iod:
	Units on 7/1/2015 +		Added to ACC	-		its Deleted from AC	ı	1	CC Units on 6	
7.00	175	Oille 7	0	-	UII	0	,,		175	130/2010
								1	Column	
Line	Catagony		Colu	mn A		Column	В	_		<del></del>
No.	Category		Unit N	/lonths		<b>Eligible Unit Month</b>	ns(EUMs	) Re	sident Partic Month	•
0-1-						□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	41-		WOITH	<u>s</u>
	egorization of Unit Months:					First of Mo ✓ Last of Mo				
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by public					E Lact of Wie				
01	housing eligible family under lease		1	,978		1,9	78		1,97	8
02	Occupied dwelling units - by PHA									
02	employee, police officer, or other s personnel who is not otherwise eliq public housing			0						0
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0			0
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0			0
Vaca	ant Unit Months				•					
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing mark	cet		0			0			
	conditions			U			· ·			
11	Units vacant and not categorized a	bove		122						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong	fee		0						
	and still on ACC (occupied or vaca									
13	All other ACC units not categorized	d ahove		0	1					

			Oper	ating Fund Project Num NY01900
	ulations Based on Unit Months:			
4	Limited vacancies		63	
5	Total Unit Months	2,100	2,041	1,978
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			165
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
nе o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$338.05	\$338.05
	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.16	\$346.16
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$706,513	\$706,513
tilit	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$129.50	\$129.50
,	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$264,310	\$264,310
dd-(	Ons	,		
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$44,098	\$44,098
, )	Cost of independent audit		\$9,200	\$9,200
_	Funding for resident participation activities		\$4,125	\$4,125
)	Asset management fee		\$0	\$4,125 \$0
	Information technology fee			
}  -			\$4,200	\$4,200
· 5	Asset repositioning fee	tion on comment	\$0	\$0
	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$61,623	\$61,623
' 	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,032,446	\$1,032,446
	3. Formula Income		000-0-	
	PUM formula income		\$335.07	\$335.07
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$335.07	\$335.07
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$683,878	\$683,878
rt (	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$0	\$0
3	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
rt I	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$348,568	\$348,568
	Cost of independent audit (Same as Part A, Line 1		\$9,200	\$9,200
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$348,568	\$348,568
	E. Calculation of Operating Subsidy (HUD Use On		ψο .0,000	ψο 10,000
	Formula amount (same as Part D, Line 03)	- <i>-</i> ,,		\$348,568
	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 02)		\$0 \$0
1				<b>シ</b> ひ

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Funding	g Period: 01/01/2017 to 12/31/2017
0	aratoga Springs Housing Authori NE SOUTH FEDERAL ST. ARATOGA SPRINGS, NY, 1286					3. Type of	Submission: Original Revision No.
	CC Number:	0-4200	5. Fiscal Year E	End:		6 Operati	ng Fund Project Number:
	Y328		☐ 12/31 <b>✓</b> 3/3		9/30	N Y 0	
	UNS Number:		□ 12/31 ♥ 3/3	1 _ 6/30 _ :			7 2 0 0 0 0 0 0 1
7. D	ONS Number.				HUD Use (		
	20720050		8. ROFO Code:	<u> </u>		Ed Lalley	l Analyst:
U	39788856		0206	0 1'		Eu Lalley	'
Cala	unletien of ACC Unite for the	. 40	4h	Section		a finat day.	of the Francisco Deviced.
	culation of ACC Units for the Units on 7/1/2015 +	1					
ACC	163 +	Units	Added to ACC		Units Deleted from A	<u>CC</u> =	7.00 011110 011 070072010
	163				0		163
Line	_			Column A	Column	В	<u>Column C</u>
No.	('atagary			Jnit Months	Eligible Unit Mont	hs(EUMs)	Resident Participation Unit
						,	Months
Cate	egorization of Unit Months:				First of M		
	upied Unit Months		T		✓ Last of M	Ontri	1
01	Occupied dwelling units - by pul			1,899	1.8	399	1,899
02	housing eligible family under lead Occupied dwelling units - by PH			.,	.,,		.,555
02	employee, police officer, or other personnel who is not otherwise public housing	er security		0			0
03	New units - eligible to receive su during the funding period but no on Lines 01, 02, or 05-13			0		0	0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsid	unding ous		0		0	0
Vaca	ant Unit Months		·		+		
05	Units undergoing modernization			20		20	
06	Special use units			0		0	
06a	Units on Line 02 that are occupi by police officers and that also of special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty los	ses		0		0	
10	Units vacant due to changing ma	arket				0	
	conditions			0		U	
11	Units vacant and not categorize	d above		37			
Othe	er ACC Unit Months		•				
12	Units eligible for asset reposition	_		0			
	and still on ACC (occupied or va						
13	All other ACC units not categoris	zed ahove	I	0			

			Spc.	ating Fund Project Nun NY02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,956	1,956	1,899
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			158
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$399.69	\$399.69
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.28	\$409.28
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$800,552	\$800,552
Jtilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$60.64	\$60.64
16	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$118,612	\$118,612
\dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,688	\$24,688
0	Cost of independent audit		\$2,530	\$2,530
1	Funding for resident participation activities		\$3,950	\$3,950
2	Asset management fee		\$7,824	\$7,824
3	Information technology fee		\$3,912	\$3,912
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$42,904	\$42,904
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$962,068	\$962,068
Part F	3. Formula Income		. , ,	· · · · · · · · · · · · · · · · · · ·
)1	PUM formula income		\$205.98	\$205.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$205.98	\$205.98
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$402,897	\$402,897
	C. Other Formula Provisions	cotton 2, Eine 10, Cotanin D)	<b>ψ.102,001</b>	ψ 10±,001
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, / unough ooj	Ψ0	Ψ
1 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$559,171	\$559,171
2	Cost of independent audit (Same as Part A, Line 1		\$2,530	\$2,530
3	Formula amount (greater of Part D, Lines 01 or 02)		\$559,171	\$559,171
	E. Calculation of Operating Subsidy (HUD Use On		φυυσ, 17 1	ψ <b>JJ3</b> , 1 / 1
1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$559,171
	Adjustment due to availability of funds			\$0
	, tajastinont ado to avanability of fullas			· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fundi	ing I	<b>Period:</b> 01/01/2017 to 12/31/2017
0	aratoga Springs Housing Authority NE SOUTH FEDERAL ST.	06					3. Type	<b>✓</b> C	ubmission: Driginal Revision No.
	ARATOGA SPRINGS, NY, 12866-42  CC Number:		5. Fiscal Year End:				6 Opers	Ш .	Fund Project Number:
	Y328	'		6/30	9/30		N Y	0	
	UNS Number:		<u> </u>	0/30 📋 :	9/30			U	2 0 0 0 0 0 0 0 2
7. D	ons number.					HUD Use O			
	20702050		8. ROFO Code:				Financ Ed Lall		Analyst:
U	39788856		0206	04:	- 0		Eu Laii	еу	
Cala	vilation of ACC Units for the 42	4		Section		)	flunt do		the Francisco Deviced.
	culation of ACC Units for the 12 C Units on 7/1/2015 + L			i to June			1		1
ACC	176 + L	Jnits <i>F</i>	Added to ACC	-	Uni	its Deleted from AC	30	=	ACC Units on 6/30/2016
	176		U			0		-	176
Line	_		Colu	mn A		Column	В		Column C
No.	Category			lonths		Eligible Unit Month	– ns(EUMs	(;	Resident Participation Unit
			01110	10111110				,	Months
	egorization of Unit Months:					First of Mo			
	upied Unit Months				ı	✓ Last of Mo	ritri		
01	Occupied dwelling units - by public housing eligible family under lease		2	,045		2,0	45		2,045
02	Occupied dwelling units - by PHA			,		_,0			_,0 .0
02	employee, police officer, or other se personnel who is not otherwise eligil public housing			0					0
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	luded		0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months				1				
05	Units undergoing modernization			26			26		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	fy as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	t		0			0		
	conditions			0					
11	Units vacant and not categorized ab	ove		41					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe			0					
	and still on ACC (occupied or vacan								
13	All other ACC units not categorized:	ahove		0	1				

!_	ulations Board on Heit Months		Oper	ating Fund Project Numl NY020000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		41	
5	Total Unit Months	2.442		2,045
;	Units eligible for funding for resident	2,112	2,112	2,045
,	participation activities (Line 15C divided			170
	by 12)			
noc	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
pec 7	Unit months for which actual consumption	elise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ne	B	Section 3	B	IIID Madifications
0.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$300.08	\$300.08
<u> </u>	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.28	\$307.28
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$648,975	\$648,975
tilit	ies Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of f		\$65.14	\$65.14
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$137,576	\$137,576
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$34,964	\$34,964
)	Cost of independent audit		\$2,740	\$2,740
	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$8,448	\$8,448
3	Information technology fee		\$4,224	\$4,224
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$54,626	\$54,626
7	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$841,177	\$841,177
	Total Formula Expenses (Part A, Line 04 plus Line)  3. Formula Income	ne 06 pius Line 16)	\$041,177	φ041,177
	PUM formula income		\$273.18	\$273.18
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$273.18	\$273.18
		·	\$576,956	\$576,956
	Total Formula Income (Part B, Line 03 times Sec.) Other Formula Provisions	ection 2, Line 15, Column B)	\$376,936	\$576,956
			\$0	\$0
,	Moving-to-Work (MTW)		\$0	-
<u>?                                    </u>	Transition funding Other		\$0 \$0	\$0 \$0
}  -		t C. Lines 01 through 03)	\$0 <b>\$0</b>	
	+	t C, Lines 01 through 03)	ΨU	\$0
	D. Calculation of Formula Amount	Line O4 plus Bort C. Line O4)	¢264 224	¢264 224
:	Formula calculation (Part A, Line 17 minus Part B,		\$264,221	\$264,221
	Cost of independent audit (Same as Part A, Line 1	•	\$2,740	\$2,740 \$264,224
E	Formula amount (greater of Part D, Lines 01 or 02)		\$264,221	\$264,221
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>#004.00</b> ;
	Formula amount (same as Part D, Line 03)			\$264,221
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	1: 00 : 1: 00		\$0
<u>,                                    </u>	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	ո 1					
1. N	ame and Address of Public H	ousing	Agency:				2. Fundi	ng Peri	i <b>od:</b> 01/01/20	17 to 12/31/2017
4:	ortland Housing Authority 2 CHURCH ST. ORTLAND, NY, 13045-2748						3. Type o	Origin	mission: nal sion No.	
	CC Number:		5. Fiscal Year End:				6 Onera	ting Fu	Ind Project N	lumber:
	Y485			6/30	9/30			0 2		0 0 0 1
	UNS Number:		12/31 👽 3/31	0/30	3/30	HUD Use O		0 2	1 0 0	0   0   0   1
	one number.		8. ROFO Code:			1100 036 0	Financi	al Ana	lvoti	
0	91970434		0206					McMaho		
- 0	31370434		0200	Section	. 2		Donaid	wiowani	J.1.	
Calc	culation of ACC Units for the 1	2-mont	h period from July			hat is prior to the	first day	of the	Funding Pe	riod:
	Units on 7/1/2015 +		Added to ACC	-		s Deleted from AC	1	10	CC Units on	
7.00	240	Oille 7	0	-	Oilit	0	,0		240	0/30/2010
									Columi	n C
Line	( atagory		<u>Colu</u>	mn A		<u>Column</u>	B	De		
No.	Category		Unit N	/lonths	E	ligible Unit Month	ns(EUMs	)	sident Parti Montl	cipation Unit
Cato	gorization of Unit Months:					☐First of Mo	nth		WOTE	13
	upied Unit Months					✓ Last of Mo				
01	Occupied dwelling units - by public	;								
	housing eligible family under lease		2	,800		2,8	00		2,8	00
02	Occupied dwelling units - by PHA									
	employee, police officer, or other s personnel who is not otherwise eliq public housing			0						0
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13			0			0			0
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0			0
Vaca	ant Unit Months									
05	Units undergoing modernization			11			11			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses	s		0			0			
10	Units vacant due to changing mark	cet		0			0			
	conditions			U			O			
11	Units vacant and not categorized a	bove		57						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong	fee		0						
	and still on ACC (occupied or vaca									
13	All other ACC units not categorized	d ahove		12						

			Oper	ating Fund Project Numb NY021000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		57	
5	Total Unit Months	2,880	2,868	2,800
6	Units eligible for funding for resident	2,000	2,500	_,
-	participation activities (Line 15C divided			233
	by 12)			
Snoc	ial Provision for Calculation Of Utilities Exp	nense Level:		
7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$286.45	\$286.45
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$292.75	\$292.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$839,607	\$839,607
Jtiliti	es Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$60.92	\$60.92
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$174,719	\$174,719
	•	IIIII <i>b)</i>	\$174,719	\$174,719
\dd-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$55,396	\$55,396
0	Cost of independent audit		\$5,948	\$5,948
1	Funding for resident participation activities		\$5,825	\$5,825
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,760	\$5,760
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$72,929	\$72,929
17	, , ,	<u>'</u>	\$1,087,255	\$1,087,255
	Total Formula Expenses (Part A, Line 04 plus L	ine ub pius Line 16)	\$1,007,255	\$1,067,235
	3. Formula Income			
)1	PUM formula income		\$321.17	\$321.17
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$321.17	\$321.17
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$921,116	\$921,116
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, <u></u>	Ψ	ψυ
	Ť.	Line 04 plue Port C. Line 04)	¢466,420	\$466.400
)1	Formula calculation (Part A, Line 17 minus Part B		\$166,139	\$166,139
2	Cost of independent audit (Same as Part A, Line 1		\$5,948	\$5,948
3	Formula amount (greater of Part D, Lines 01 or 02		\$166,139	\$166,139
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$166,139
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	HOD discretionary adjustments			Ψ0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of P	ublic I	lousing	Agency:				2. Fund	ling	Period: 01/	01/2017 t	to 12/31/2017
4:	ortland Housing Authority 2 CHURCH ST. ORTLAND, NY, 13045-274	18						3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No.	:	
	CC Number:	+0		5. Fiscal Year E	nd:			6 Oner	atin	g Fund Pro	iect Nun	nher·
	Y485			☐ 12/31 <b>☑</b> 3/31		9/30		N Y		2 1 0	0 0	0 0 2
	UNS Number:			12/31 👽 3/31		3/30	HUD Use O		U	2 1 0	0 0	0 0 2
7.0	ONS Number.			0.00000			HOD OSE C			A 1 1		
	91970434			8. ROFO Code:						Analyst: :Mahon		
U	91970434			0206	0	. ^		Donai	u ivic	avianon		
0-1-	untation of ACC Haire f		40	(l l.	Section			Charles		( (l	Di-	_I.
	culation of ACC Units for				uly 1 to June					1		
ACC	2 Units on 7/1/2015	+	Units	Added to ACC		Units	Deleted from AC	CC	=	ACC Unit	s on 6/3	0/2016
	140			U			0			140		
Line					olumn A		Column	В		Co	olumn C	<u>-</u>
No.	Category			_	nit Months	Fli	gible Unit Montl	– ns(FUM	s)		•	ation Unit
				01	iit ivioritiis				-,		Months	
Cate	gorization of Unit Mon	nths:					First of Mo					
	upied Unit Months			I			✓ Last of Mo	ntn				
01	Occupied dwelling units -				1,565		1.5	65			1,565	
00	housing eligible family und				1,000		1,0	00			1,000	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other	security		0						0	
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	but not	included		0			0			0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previou	nding		0			0			0	
Vaca	ant Unit Months			+								
05	Units undergoing modernia	zation			65			65				
06	Special use units				0			0				
06a	Units on Line 02 that are of by police officers and that special use units							0				
07	Units vacant due to litigation	on			0			0				
80	Units vacant due to disast	ers			0			0				
09	Units vacant due to casua	lty loss	es		0			0				
10	Units vacant due to chang	jing ma	rket		0			0				
	conditions				0			U				
11	Units vacant and not cated	gorized	above		50							
Othe	er ACC Unit Months			1								
12	Units eligible for asset rep				0							
13	and still on ACC (occupied				0							

			Oper	ating Fund Project Numb NY021000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,680	1,680	1,565
6	Units eligible for funding for resident	1,000	-,,	,
	participation activities (Line 15C divided			130
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$349.30	\$349.30
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.98	\$356.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$599,726	\$599,726
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$69.08	\$69.08
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$116,054	\$116,054
dd-(		5)	ψ110,001	<b>\$1.0,001</b>
			\$0	\$0
7	Self-sufficiency		\$0	\$0 \$0
8	Energy loan amortization		7.	* * * * * * * * * * * * * * * * * * * *
9	Payment in lieu of taxes (PILOT)		\$32,449	\$32,449
0	Cost of independent audit		\$3,484	\$3,484
1	Funding for resident participation activities		\$3,250	\$3,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$42,543	\$42,543
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$758,323	\$758,323
art E	3. Formula Income			
1	PUM formula income		\$260.77	\$260.77
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$260.77	\$260.77
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$438,094	\$438,094
	C. Other Formula Provisions	,, ,	, ,	• •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ	Ψ
		Line 04 plus Port C. Line 04)	\$200,000	<b>ድ</b> ንባስ <u>ዓ</u> ንባስ
1	Formula calculation (Part A, Line 17 minus Part B,		\$320,229	\$320,229
2	Cost of independent audit (Same as Part A, Line 1		\$3,484	\$3,484
3	Formula amount (greater of Part D, Lines 01 or 02)		\$320,229	\$320,229
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>A</b> CCC CCC
1	Formula amount (same as Part D, Line 03)			\$320,229
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 <b>\$0</b>
)4	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
1	ohoes Housing Authority 00 Manor Avenue Sites Adohoes, NY, 12047-1605	dministra	ative Build	din					3. Тур	✓ (	<b>Submission</b> : Original Revision No	: :	
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
N	Y331					6/30	9/30	0	N Y		2 2 0	0 0	0 0 1
7. D	UNS Number:				<u> </u>			HUD Use C	nlv				
				8.	ROFO Code:				· -	ncial	Analyst:		
0	82277351				0206						Mahon		
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	lav of	the Fundin	a Period	d:
	Units on 7/1/2015	+			Ided to ACC	-		its Deleted from A		=	ACC Units		
	120				0	+		0		•	120		
						_	1	0.1	_		Co	lumn C	
Line	Category	v				<u>ımn A</u>		Column			Resident		ation Unit
No.		•			Unit N	<b>l</b> onths		Eligible Unit Mont	hs(EUN	/Is)		onths	ation onit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							☐ Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic			40=						4 40=	
	housing eligible family u				1	,405		1,4	105			1,405	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing			•		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months				+								
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					0			U				
11	Units vacant and not cate	egorized	labove			35							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
L	and still on ACC (occupi					<u> </u>							
13	All other ACC units not c			0									

			Opera	ating Fund Project Numb NY022000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,440	1,440	1,405
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			117
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expense	e Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for accounts in great the control of the	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by Frint	
	A. Formula Expenses ect Expense Level (PEL)			
	PUM project expense level (PEL)		\$409.82	<b>#</b> 400.00
)1			1.02400	\$409.82
2	Inflation factor			1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$419.66	\$419.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B	)	\$604,310	\$604,310
	ies Expense Level (UEL)		<b>.</b>	
5	PUM utilities expense level (UEL) (from Line 26 of form		\$50.72	\$50.72
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B	)	\$73,037	\$73,037
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$30,288	\$33,535
9	Payment in lieu of taxes (PILOT)		\$51,480	\$51,480
0	Cost of independent audit		\$1,950	\$1,950
1	Funding for resident participation activities		\$2,925	\$2,925
2	Asset management fee		\$5,760	\$5,760
3	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$2,880	\$0
5	Costs attributable to changes in federal law, regulation,	0* 00000m1/	\$0	
		or economy		\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$95,283	\$98,530
L7	Total Formula Expenses (Part A, Line 04 plus Line 06	plus Line 16)	\$772,630	\$775,877
'art I	B. Formula Income			
1	PUM formula income		\$436.37	\$436.37
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01	and 02)	\$436.37	\$436.37
4	Total Formula Income (Part B, Line 03 times Section	2, Line 15, Column B)	\$628,373	\$628,373
art (	C. Other Formula Provisions	<u> </u>	-	`
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		ines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		1	<del>_</del>
)1	Formula calculation (Part A, Line 17 minus Part B, Line	04 plus Part C. Line 04)	\$144,257	\$147,504
2	Cost of independent audit (Same as Part A, Line 10)	5 : plas : ait 0, Lille 04)	\$1,950	\$1,950
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,930 \$144,257	\$147,504
	E. Calculation of Operating Subsidy (HUD Use Only)		ψ144,231	Ψ141,304
				¢147 E04
1	Formula amount (same as Part D, Line 03)			\$147,504
)2	Adjustment due to availability of funds			\$0
15	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus L			\$0
)4	Funda Obligated for Davicel (Dort Ellips 04 minute)	ina 00 minua Lina 00\		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>											
					Section	า 1						
1. N	ame and Address of Pub	lic Hou	using	Agency:				2. Fund	ding	Period: 01	/01/2017	to 12/31/2017
1	ohoes Housing Authority 00 Manor Avenue Sites Admin ohoes, NY, 12047-1605	nistrative	e Buildi	n				3. Туре	<b>√</b> (	<b>Submissior</b> Original Revision No.		
	CC Number:			5. Fiscal Year End:				6. Oper	ratin	g Fund Pro	iect Nu	mber:
	Y331				6/30	9/30		N Y		2 2 0	0 0	0 0 2
	UNS Number:				0,00	0,00	HUD Use O		·		1010	0 0 2
=				8. ROFO Code:			1100 030 0		oial	Analyst:		
	82277351			0206						Mahon		
0	02211331			0200	Section	~ ?		Donai	u Wio	Marion		
Calc	culation of ACC Units for	tho 12	mont	h pariod from July				first d	ov of	the Eundi	na Poris	
				Added to ACC	- LO Julio	1	nits Deleted from A	1	ay Oi =	ACC Uni		
AUC	95		JIIILS F	0	-	Un	0	,,	_	95	15 011 0/3	30/2010
											alumn (	
Line	Cotomomi			Colu	mn A		Column	В		_	olumn C	_
No.	Category			Unit N	lonths		<b>Eligible Unit Month</b>	ns(EUM	s)		-	oation Unit
<b>2</b> 1								- 41.			Months	
	egorization of Unit Month	s:					First of Mo					
<b>Occ</b>	upied Unit Months Occupied dwelling units - by	public					Last of Wo	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
01	housing eligible family under			1	,122		1,1	22			1,122	
02	Occupied dwelling units - by											
02	employee, police officer, or o personnel who is not otherwis public housing	other sec			0						0	)
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	t not incl	luded		0			0			0	)
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub	ıs fundin evious			0			0			0	)
Vaca	ant Unit Months			-								
05	Units undergoing modernizat	tion			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occ by police officers and that als special use units		fy as					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters	3			0			0				
09	Units vacant due to casualty	losses			0			0				
10	Units vacant due to changing	g market	t		0	_		0				
	conditions				U							
11	Units vacant and not categori	rized abo	ove		18							
Othe	er ACC Unit Months					_						
12	Units eligible for asset reposi	itiong fee	е		0							
	and still on ACC (occupied o											
13	All other ACC units not cated	norized a	ahova		0							

			Oper	ating Fund Project Numl NY022000
alc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	1,140	1,140	1,122
6	Units eligible for funding for resident		Ź	
	participation activities (Line 15C divided			94
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$458.50	\$458.50
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$469.50	\$469.50
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$535,230	\$535,230
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$93.93	\$93.93
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$107,080	\$107,080
dd-(	Ons	,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$33,959	\$27,358
9	Payment in lieu of taxes (PILOT)		\$31,359	\$31,359
0	Cost of independent audit		\$1,550	\$1,550
<u> </u>	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$4,560	\$4,560
3	Information technology fee		\$2,280	\$2,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$76,058	\$69,457
7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$718,368	\$711,767
	3. Formula Income	ne oo pius Line 10)	Ψ110,000	ψ. ι ι,ι σ.
1			\$404.89	¢404.90
	PUM shange in utility allowances		\$0.00	\$404.89 \$0.00
2 3	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$0.00	\$0.00 \$404.89
	,	<u> </u>	*	•
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$461,575	\$461,575
	C. Other Formula Provisions			Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	t C. Linna Od thurs set 20)	\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
1	Formula calculation (Part A, Line 17 minus Part B,		\$256,793	\$250,192
2	Cost of independent audit (Same as Part A, Line 1		\$1,550	\$1,550
3	Formula amount (greater of Part D, Lines 01 or 02)		\$256,793	\$250,192
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$250,192
2	Adjustment due to availability of funds			\$0
· _	HUD discretionary adjustments			\$0
13 14	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
1	cohoes Housing Authority 00 Manor Avenue Sites Action 100 Sohoes, NY, 12047-1605	dministra	ative Build	din					3. Туре	✓ (	<b>Submission:</b> Original Revision No		
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
N	Y331			T	12/31 3/31	6/30	9/30	0	N Y	_	2 2 0		0 0 3
7. D	UNS Number:							HUD Use C	nly				
				8.	. ROFO Code:				ī	cial	Analyst:		
0	82277351				0206						Mahon		
				+		Section	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Fundin	g Period	:
	C Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Units		
	93				0			0			93		
								Column	D		Co	lumn C	
Line No.	Category	у				<u>mn A</u> ⁄lonths		Eligible Unit Mont	_	ls)	Resident I	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					400			00			4 400	
	housing eligible family un				1	,100		1,1	00			1,100	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			16							
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above	!		0							

			Орсі	ating Fund Project Num NY022000
alc	ulations Based on Unit Months:			
1	Limited vacancies		16	
	Total Unit Months	1,116	1,116	1,100
	Units eligible for funding for resident			
	participation activities (Line 15C divided			92
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
nе о.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
oje	ct Expense Level (PEL)			
L	PUM project expense level (PEL)		\$303.67	\$303.67
<u>.</u>	Inflation factor		1.02400	1.02400
;	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.96	\$310.96
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$347,031	\$347,031
tilit	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$80.92	\$80.92
1	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$90,307	\$90,307
dd-(	Ons	•		
	Self-sufficiency		\$0	\$0
;	Energy loan amortization		\$27,534	\$27,358
	Payment in lieu of taxes (PILOT)		\$26,977	\$26,977
)	Cost of independent audit		\$1,500	\$1,500
	Funding for resident participation activities		\$2,300	\$2,300
	Asset management fee		\$4,464	\$4,464
· }	Information technology fee		\$2,232	\$2,232
	Asset repositioning fee		\$0	\$0
;	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$65,007	\$64,831
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$502,345	\$502,169
	3. Formula Income	ie do pias Line 10)	1111	, ,
	PUM formula income		\$349.62	\$349.62
2	PUM change in utility allowances		\$0.00	\$0.00
	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$349.62	\$349.62
	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$390,176	\$390,176
	C. Other Formula Provisions		, , , , , , , , , , , , , , , , , , ,	¥ = = = ,
	Moving-to-Work (MTW)		\$0	\$0
)	Transition funding		\$0	\$0
	Other		\$0	\$0 \$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ3	ΨΟ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$112,169	\$111,993
	Cost of independent audit (Same as Part A, Line 1)		\$1,500	\$1,500
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$1,300 \$112,169	\$1,300 \$111,993
rt F	E. Calculation of Operating Subsidy (HUD Use On		Ψ112,109	ψ111,333
	Formula amount (same as Part D, Line 03)	וני		\$111,993
	Adjustment due to availability of funds			\$111,993
3	HUD discretionary adjustments			\$0 \$0
				\$0 \$0
ļ	Funds Obligated for Period (Part E, Line 01 mir	TUS LINE UZ MINUS LINE U.SI		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				;	Section	า 1							
1. N	ame and Address of Public	c Housing	g Aç	gency:				2. Fund	ding	Period	: 01/01/	2017 to	12/31/2017
2	reeport Housing Authority 40 S Main Street Community Ro REEPORT, NY, 11520-4013	00						3. Туре		<b>Submis</b> Original Revision		_	
	CC Number:		5.	Fiscal Year End:				6. Ope	ratin	g Fund	Projec	t Numl	per:
	Y377		-		6/30	9/30		N Y	_	2 3	0 0		0 0 1
	UNS Number:		-		5,00	0,0	HUD Use O		·		1010	•   •	, , , ,
			0	ROFO Code:			1100 030 0		oial	Analyst	£.		
	60335973		0.	0201				Mand			L.		
0	00333973				Section	2	<u> </u>	Maria	y Ola	TRO			
Calc	culation of ACC Units for th	na 12-mai	nth i					firet d	av of	f the Fu	ndina	Dariad	
	Units on 7/1/2015 +			ded to ACC	-		nits Deleted from A		ay 01 =	0	Units o		
AUC	100	Ullits		0		UI	0	<i>-</i> C	_	ACC	100	11 0/30/	2010
	100											mn C	
Line	Coto mom.			Colur	nn A		Column	В				mn C	
No.	Category			Unit M	onths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resid		rticipa [.] nths	tion Unit
0-1-		_					A Cinet of Ma	41-			IVIO	ntns	
	egorization of Unit Months:						First of Mo						
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by pu	ublic						711611					
01	housing eligible family under le			1,	186		1,1	86			1	,186	
02	Occupied dwelling units - by Pl												
02	employee, police officer, or oth personnel who is not otherwise public housing	ner security			12							12	
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13	ot included	I		0			0				0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious			0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernizatio	n			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occup by police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty lo	sses			0			0					
10	Units vacant due to changing n	narket			0			0					
	conditions				0			U					
11	Units vacant and not categorize	ed above			2								
Othe	er ACC Unit Months												
12	Units eligible for asset reposition	ong fee			0								
	and still on ACC (occupied or	vacant)											
13	All other ACC units not categor	rized above			0								

			Ops.	ating Fund Project Nun NY02300
alc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	1,200	1,188	1,198
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			100
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by the	
	A. Formula Expenses ect Expense Level (PEL)			
710 <b>j</b> e 01	PUM project expense level (PEL)		\$555.69	\$555.69
)2	Inflation factor		1.02400	
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$569.03	\$569.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$676,008	\$676,008
	ies Expense Level (UEL)	IIIII <i>D)</i>	φ070,000	ψ010,000
		form UIID E2722)	\$144.26	\$144.26
)5	PUM utilities expense level (UEL) (from Line 26 of		·	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$171,381	\$171,381
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,925	\$31,925
0	Cost of independent audit		\$7,694	\$7,694
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$44,519	\$44,519
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$891,908	\$891,908
oart	B. Formula Income			
)1	PUM formula income		\$420.80	\$420.80
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ups 01 and 02)	\$420.80	\$420.80
		· · · · · · · · · · · · · · · · · · ·	\$499.910	
)4	3	ection 2, Line 15, Column B)	\$499,910	\$499,910
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$391,998	\$391,998
2	Cost of independent audit (Same as Part A, Line 1	10)	\$7,694	\$7,694
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$391,998	\$391,998
art I	E. Calculation of Operating Subsidy (HUD Use Or		<u> </u>	
1	Formula amount (same as Part D, Line 03)			\$391,998
' 1	Adjustment due to availability of funds			\$0
)2				· ·
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				,	Section	1 1							
1. N	ame and Address of Public	Housing	Agency:					2. Fund	ling	Period:	: 01/01/	2017 to	12/31/201
2	reeport Housing Authority 40 S Main Street Community Ro REEPORT, NY, 11520-4013	0						3. Туре	<b>V</b>	<b>Submis</b> Original Revision		_	
	CC Number:		5. Fiscal Yea	r End:				6. Oper	ating	Fund	Projec	t Num	ber:
	Y377				6/30 🗍 9	9/30		N Y		2 3	0 0		0 0 2
	UNS Number:			o, o c		0,00	HUD Use O		U		1010		0 0 2
=			8. ROFO Cod	do			1100 030 0		oial i	Analyst			
	60335973		0201	ue.				Mandy					
0	00333973		0201		Section			Wanay	, Olai	NO.			
Calc	culation of ACC Units for the	o 12-mon	th period from				that is prior to the	firet da	ov of	the Eu	ndina	Dorigo	1.
	Units on 7/1/2015 +	1	Added to AC				ts Deleted from AC		1y Oi =	1	Units o		
AUC	150	Ullits	0	<u> </u>	_	Uni	0	,,,	_		150	)II 0/3C	7/2010
	1						0					mn C	
Line	Catamani			Colun	nn A		Column	В			-	mn C	
No.	Category			Unit M	onths	ı	Eligible Unit Month	ns(EUM:	s)	Resid		irticipa nths	ation Unit
0-1-							□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	41-			IVIO	ntns	
	egorization of Unit Months:						✓ First of Mo	ntn nth					
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by pu	hlic				1							
01	housing eligible family under le			1,7	791		1,7	91				1,791	
02	Occupied dwelling units - by PH												
02	employee, police officer, or other personnel who is not otherwise public housing	er security			0							0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included			0			0				0	
04	New units - eligible to receive so from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice	unding ous			0			0				0	
Vaca	ant Unit Months		<u> </u>										
05	Units undergoing modernization	1			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occup by police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty los	ses			0			0					
10	Units vacant due to changing m	arket			0			0					
	conditions				0			U					
11	Units vacant and not categorize	d above			9								
Othe	er ACC Unit Months		•										
12	Units eligible for asset repositio	ng fee			0								
	and still on ACC (occupied or v	acant)											
13	All other ACC units not categori	zed ahove			0								

			Oper	ating Fund Project Numb NY023000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	1,800	1,800	1,791
16	Units eligible for funding for resident	1,000	1,000	.,
	participation activities (Line 15C divided			149
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$430.69	\$430.69
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$441.03	\$441.03
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$793,854	\$793,854
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$119.69	\$119.69
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$215,442	\$215,442
Add-		iiii <i>b)</i>	Ψ210,442	Ψ210,442
			\$0	<b>#</b> O
)7	Self-sufficiency		' '	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$47,889	\$47,889
10	Cost of independent audit		\$11,540	\$11,540
11	Funding for resident participation activities		\$3,725	\$3,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$66,754	\$66,754
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,076,050	\$1,076,050
art l	3. Formula Income	,		
01	PUM formula income		\$420.80	\$420.80
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$420.80	\$420.80
		<u> </u>	\$757,440	\$757,440
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$757,440	\$757,440
	C. Other Formula Provisions			<u> </u>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$318,610	\$318,610
)2	Cost of independent audit (Same as Part A, Line 1		\$11,540	\$11,540
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$318,610	\$318,610
	. Calculation of Operating Subsidy (HUD Use On		• • •	• • •
)1	Formula amount (same as Part D, Line 03)			\$318,610
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		nus Line 02 minus Line 03)		\$ <b>0</b>
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of I	Public I	Housing	Agency:			2.	Fundin	g Period	<b>d:</b> 01/01/20	017 to 12/31/201
2	reeport Housing Authority 40 S Main Street Commur REEPORT, NY, 11520-40	nity Roo					3.	Type of	Submis Original Revision		
	CC Number:			5. Fiscal Year I	End:		6.	Operati	ng Fund	d Project	Number:
N	IY377			<b>✓</b> 12/31	1 6/30	9/30		N Y C	<u> </u>	īī	0 0 0 3
7. D	UNS Number:						HUD Use Onl	V			
				8. ROFO Code	•		1	Financia	l Analys	st:	
0	60335973			0201				Mandy C			
					Sectio	n 2	·				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 that is	s prior to the fi	irst day	of the F	unding Pe	eriod:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	<b>Units Dele</b>	eted from ACC	; =	ACC	Units on	6/30/2016
	100			0			0			100	
Line No.	Category	y			<u>Column A</u> Jnit Months	Eligible	<u>Column B</u> e Unit Months	(EUMs)	Resi	<u>Colum</u> ident Part Mont	icipation Unit
Cate	egorization of Unit Mo	nths:				•	First of Mont	th			
Occ	upied Unit Months						Last of Mont				
01	Occupied dwelling units				4 407		4 407	7		4.4	107
	housing eligible family un				1,187		1,187			1,1	187
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		9						9
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		(	)			0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0		(	)			0
	ant Unit Months					, 					
05	Units undergoing modern	nization			0			)			
06	Special use units				0			)			
06a	Units on Line 02 that are by police officers and that special use units						(	0			
07	Units vacant due to litiga	tion			0		(	)			
80	Units vacant due to disas	sters			0		(	)			
09	Units vacant due to casu				0		(	)			
10	Units vacant due to chan	iging ma	ırket		0		(	)			
	conditions										
11	Units vacant and not cate	egorized	above		4						
	er ACC Unit Months	***									
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				0						
	I will out out the diffusion of the contract o	atoutile!		1	U						

			Oper	ating Fund Project Numb NY023000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	<b>Total Unit Months</b>	1,200	1,191	1,196
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<b>,</b>	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$427.52	\$427.52
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.78	\$437.78
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$521,396	\$521,396
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$90.47	\$90.47
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$107,750	\$107,750
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,925	\$31,925
0	Cost of independent audit		\$7,694	\$7,694
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,519	\$44,519
7	Total Formula Expenses (Part A, Line 04 plus L		\$673,665	\$673,665
	B. Formula Income	ine oo pius Line 10)	ψ073,003	ψ013,003
1	PUM formula income		\$420.80	\$420.80
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$420.80	\$420.80
4	Total Formula Income (Part B, Line 03 times S	,	\$501,173	\$501,173
		ection 2, Line 13, Column b)	Ψ301,173	ψ301,173
	C. Other Formula Provisions		<b>\$0</b>	\$0
1	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
2	Transition funding		\$0 \$0	\$0 \$0
3	Other Total Other Formula Provisions (Sum of Pa	rt C. Linon 01 through 02\	\$0	\$0
4 •		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Best O. Line Off	<b>#</b> 470 100	Φ4 <b>7</b> 0 400
1	Formula calculation (Part A, Line 17 minus Part B		\$172,492	\$172,492
2	Cost of independent audit (Same as Part A, Line	· ·	\$7,694	\$7,694
3 • <b>-</b>	Formula amount (greater of Part D, Lines 01 or 02		\$172,492	\$172,492
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>.</b>
1	Formula amount (same as Part D, Line 03)			\$172,492
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	'		\$0
)4	I Funda Obligated for Daried (Dort Ellips 01 m	inue Line (12 minue Line (13)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/0	)1/2017 tc	12/31/2017
2	Vatervliet Housing Authorit 400 Second Ave. Vatervliet, NY, 12189-2241	•							3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No.		
	CC Number:			5	Fiscal Year End:				6 One		g Fund Proj	— ect Num	her:
	Y352			<u>о.</u>		6/30	9/3	0	N Y		2 5 0		0 0 1
	UNS Number:					0,00	0,0	HUD Use C		J		0   0	0 0 1
				Ω	. ROFO Code:				1	rcial	Analyst:		
0	84067651			0.	0206				Ed La		Allaly St.		
					0200	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	the Fundin	a Period	l:
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units		
	129				0			0			129		
						_		Calumn	<u> </u>		Co	lumn C	
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	ls)	Resident I	Participa Ionths	ation Unit
Cate	gorization of Unit Mo	nths:			_			✓ First of Mo	onth				
	upied Unit Months							Last of Mo					
01	Occupied dwelling units					540		4.5	. 40			4.540	
	housing eligible family ur				1	,540		1,5	40			1,540	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0			0	
	ant Unit Months							T-					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	•				0			0				
10	Units vacant due to chan	ging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			8							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Sps.	ating Fund Project Num NY02500
alc	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	1,548	1,548	1,540
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			128
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.000		
	 	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$297.08	\$297.08
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.21	\$304.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$470,917	\$470,917
Jtiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$82.44	\$82.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$127,617	\$127,617
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$11,356	\$20,163
9	Payment in lieu of taxes (PILOT)		\$38,865	\$38,865
0	Cost of independent audit		\$1,739	\$1,739
1	Funding for resident participation activities		\$3,200	\$3,200
2	Asset management fee		\$6,192	\$6,192
3	Information technology fee		\$3,096	\$3,096
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$64,448	\$73,255
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$662,982	\$671,789
art E	3. Formula Income	,	,	
)1	PUM formula income		\$367.41	\$367.41
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$367.41	\$367.41
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$568,751	\$568,751
art C	C. Other Formula Provisions	,		· · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<u> </u>		* *
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$94,231	\$103,038
2	Cost of independent audit (Same as Part A, Line 1		\$1,739	\$1,739
3	Formula amount (greater of Part D, Lines 01 or 02)		\$94,231	\$103,038
	E. Calculation of Operating Subsidy (HUD Use On		T,	Ţ,
1	Formula amount (same as Part D, Line 03)			\$103,038
2	Adjustment due to availability of funds			\$0
12	· ·			\$0
)3	HUD discretionary adjustments			40

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2	2017 to 12/31/201	17
2	Vatervliet Housing Authorit 400 Second Ave. Vatervliet, NY, 12189-2241	-							3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No.		
	CC Number:	'		5	Fiscal Year End:				6 One		g Fund Project	t Number	_
	Y352			Γ.		6/30	9/30	n	N Y		2 5 0 0	0 0 0 2	_
	UNS Number:					0,00	0,0	HUD Use C		J			-
				8	. ROFO Code:			1100 000 0	1	rcial A	Analyst:		_
0	84067651			0.	0206				Ed La		Allaryst.		_
				-	0200	Section	n 2		-				_
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	av of	the Funding F	eriod:	_
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units o		
	178				0			0			178		
						_		Caluman	<u> </u>		Colui	mn C	
Line No.	Category	у				<u>mn A</u> Nonths		Column Eligible Unit Mont		ls)		 rticipation Unit nths	t
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-			_
	upied Unit Months							☐ Last of Mo	onth				
01	Occupied dwelling units								200		0		
	housing eligible family ur				2	,093		2,0	)93		2	,093	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			43							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

				NY02500
Calc 14	ulations Based on Unit Months:		42	
14 15	Total Unit Months	0.400	43	2.002
5 6	Units eligible for funding for resident	2,136	2,136	2,093
10	participation activities (Line 15C divided			174
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	sense Level:		
7	Unit months for which actual consumption	berise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$397.48	\$397.48
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.02	\$407.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$869,395	\$869,395
	ies Expense Level (UEL)		<b>***</b> 00	<b>*</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$75.69	\$75.69
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$161,674	\$161,674
Add-(				
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$38,016	\$69,244
9	Payment in lieu of taxes (PILOT)		\$61,379	\$61,379
0	Cost of independent audit		\$4,687	\$4,687
1	Funding for resident participation activities		\$4,350	\$4,350
12	Asset management fee		\$8,544	\$8,544
13 14	Information technology fee		\$4,272	\$4,272
14 15	Asset repositioning fee  Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		***	* -
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$121,248	\$152,476
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,152,317	\$1,183,545
	3. Formula Income		4000 =0	<b>***</b>
)1	PUM formula income		\$392.58	\$392.58
)2	PUM change in utility allowances	04 d 00)	\$0.00 \$392.58	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin			\$392.58
)4		ection 2, Line 15, Column B)	\$838,551	\$838,551
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
)3 )4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0 \$0
	+	to, Lines of unough os)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plue Port C. Line O4	\$242.766	ФЭ44 ОО4
)1 )2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1			\$344,994 \$4,697
	Formula amount (greater of Part D, Lines 01 or 02	•	\$4,687 \$313,766	\$4,687 <b>\$344,994</b>
)3 Part F	E. Calculation of Operating Subsidy (HUD Use On		\$313,766	<b>\$344,994</b>
		''',		\$344,994
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$344,994 \$0
03	HUD discretionary adjustments			\$0 \$0
, .	Funds Obligated for Period (Part E, Line 01 mi	1' 00 ' 1' 00'		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>							, , , , , , , , , , , , , , , , , , ,					
						Section	า 1						
1. N	ame and Address of P	Public I	Housing	Agency	<b>/</b> :				2. Fund	ding	Period:	01/01/201	7 to 12/31/201
1:	orth Tarrytown Housing Au 26 VALLEY Street	_	7						3. Туре	<b>V</b>	<b>Submissi</b> Original Revision No		
	LEEPY HOLLOW, NY, 109 CC Number:	391-204	·1	5 Fiscs	al Year End:				6 One	Ш.	g Fund P		umber:
	Y375			12/3		6/30	0/30		N Y		<del> </del>	0 0 0	
	UNS Number:			12/3	3/31	0/30	3/30	HUD Use O		U	2 0	0   0   0	0 0 1
7.0	ONS Number.			0 005	0.01			HOD OSE O		-:-1	A I I -		
	04.464.460				O Code:				Lisa A		Analyst:		
	81461462			0201		Cootio	- 2		Lisa	111151			
Cala	vulation of ACC Units t	far tha	12 man	th noric	d from luke	Section			tirat d		the Fun	dina Dar	iad.
	culation of ACC Units for Units on 7/1/2015			tn perio Added t		1 to June					1		
ACC	86	+	Units	Added t	O ACC	- -	Un	nits Deleted from AC	<i>.</i>	=	ACC UI		/30/2016
	00			<u> </u>				<u> </u>					
Line	0-1				Colu	ımn A		Column	В			Column	
No.	Category	<i>'</i>			Unit N	Months		Eligible Unit Month	ns(EUN	ls)	Reside		ipation Unit
												Month	S
	egorization of Unit Mo	nths:						First of Mo					
	upied Unit Months	le e e e e e le le	• -					Last Of IVIO	711111				
01	Occupied dwelling units - housing eligible family un				1	,032		1,0	32			1,03	2
02	Occupied dwelling units -					,		, -				,	
02	employee, police officer, personnel who is not othe public housing	or other	security			0							0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included			0			0				0
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previo	nding us			0			0				0
Vaca	ant Unit Months												
05	Units undergoing modern	ization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	alty loss	es			0			0				
10	Units vacant due to chang	ging ma	rket			0			0				
	conditions					0			U				
11	Units vacant and not cate	egorized	above			0							
Othe	er ACC Unit Months												
12	Units eligible for asset rep		_			0							
13	and still on ACC (occupie					0							

			Spc.	ating Fund Project Nun NY02600
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,032	1,032	1,032
6	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			86
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$576.48	\$576.48
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$590.32	\$590.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$609,210	\$609,210
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$223.61	\$223.61
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$230,766	\$230,766
	Ons	,	. , ,	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$42,990	\$42,990
0	Cost of independent audit		\$6,850	\$6,850
1	Funding for resident participation activities		\$2,150	\$2,150
12	Asset management fee		\$0	\$0
3	Information technology fee		\$2,064	\$2,064
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$54,054	\$54, <b>054</b>
	, , ,	,	\$894,030	
17 20rt	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 pius Line 16)	\$694,030	\$894,030
)1	PUM formula income		\$732.27	\$732.27
)2 )3	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$732.27	\$0.00 \$732.27
		· · · · · · · · · · · · · · · · · · ·		
)4		ection 2, Line 15, Column B)	\$755,703	\$755,703
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other	ort O. L'ann O.4 (b)	\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$138,327	\$138,327
2	Cost of independent audit (Same as Part A, Line	,	\$6,850	\$6,850
3	Formula amount (greater of Part D, Lines 01 or 02		\$138,327	\$138,327
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$138,327
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period:	01/01/20	17 to 12/31	1/2017
Α	chenectady Municipal Houttn: Richard E. Homenick CHENECTADY, NY, 1230	375 Bro							3. Тур	<b>✓</b>	<b>Submissi</b> Original Revision N			
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	rating	g Fund P	roject N	lumber:	
N	IY388/513			☐ 12/31  ✓	3/31	6/30	9/30	)	N Y	0	2 8	0 0	0 1 1	0
7. D	UNS Number:							HUD Use C	nly		l l			
				8. ROFO Co	ode:				Finar	ncial	Analyst:			
0	96939087			0206					Ed La					
						Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 30	that is prior to the	first d	lay of	the Fun	ding Pe	riod:	
ACC	C Units on 7/1/2015	+	Units	Added to A	CC	-	Un	its Deleted from A	CC	=	ACC U	nits on	6/30/2016	6
	416			0			L.	0			4	16		
Line No.	Category	y				<u>ımn A</u> Vlonths		<u>Column</u> Eligible Unit Montl	_	/Is)	Reside	<u>Columr</u> ent Partic Month	cipation	Unit
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth					
	cupied Unit Months							✓ Last of Mo						
01	Occupied dwelling units							4.0	.00			4.0	00	
	housing eligible family u				4	1,893		4,8	93			4,8	93	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0				0	
	ant Unit Months			· 										
05	Units undergoing modern	nization				0			0					
06	Special use units					36			36					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			63								
	er ACC Unit Months													
12	Units eligible for asset re	•	-			0								
13	and still on ACC (occupi					0								
113	TAILULIEL ACC UTIES NOT C	altyonz	<del>c</del> u abuve	I		U								

			Орсі	ating Fund Project Nun NY02800
Calc	ulations Based on Unit Months:			
4	Limited vacancies		63	
5	Total Unit Months	4,992	4,992	4,893
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			408
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$329.38	\$329.38
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.29	\$337.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,683,752	\$1,683,752
Jtiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$82.55	\$82.55
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$412,090	\$412,090
٠ Add-(			7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	, , , , , , , , , , , , , , , , , , , ,
7	Self-sufficiency		\$72,718	\$72,718
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$88,263	\$88,263
0	Cost of independent audit		\$1,700	\$1,700
1	Funding for resident participation activities		\$10,200	\$10,200
2	Asset management fee		\$19,968	\$19,968
3	Information technology fee		\$19,900	\$9,984
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$202,833	\$202,833
17 17	· · · · · · · · · · · · · · · · · · ·	<u> </u>	\$2,298,675	\$2,298,675
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ine us pius Line 16)	\$2,298,675	\$2,290,075
)1	PUM formula income		\$297.39	\$297.39
			\$0.00	\$0.00
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	oo 01 and 02)	\$297.39	\$297.39
	, , , , , , , , , , , , , , , , , , , ,			· · · · · · · · · · · · · · · · · · ·
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,484,571	\$1,484,571
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$151,308	\$151,308
)3	Other	1 O Lines Od the 1 OO	\$0	\$0
)4		rt C, Lines 01 through 03)	\$151,308	\$151,308
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$965,412	\$965,412
2	Cost of independent audit (Same as Part A, Line 1		\$1,700	\$1,700
3	Formula amount (greater of Part D, Lines 01 or 02		\$965,412	\$965,412
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$965,412
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1							
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ding	Period:	01/01/20	017 to 12	2/31/2017
Α	chenectady Municipal Housing Auth ttn: Richard E. Homenick 375 Broad CHENECTADY, NY, 12305-2519						3. Туре	<b>√</b> (	<b>Submiss</b> Original Revision I			
	CC Number:		5. Fiscal Year End:				6. Opei	ratin	g Fund	Proiect	Numbe	r:
	Y388/513			6/30 3	9/30		N Y	-	2 8	0 0	0 1	2 0
	UNS Number:			0,00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	HUD Use C				0 0	· .	-
=			8. ROFO Code:			1100 030 0		oial	Analyst			
	96939087		0206				Ed La		Anaiysi	<u> </u>		
0	90939007		0206	Section	. 2		Lu Lu	шСу				
Calc	culation of ACC Units for the 1	2-mon	th period from July			nrior to the	a firet d	av of	the Fu	ndina Da	ariod:	
	Units on 7/1/2015 +		Added to ACC			eted from A		ay 01 =	1	Jnits on		016
AUC	302	Ullits	0	_	Units Dele	0		_		302	0/30/2	010
	1					0			,		0	
Line	Catamani		Colu	ımn A		Column	В			Colum		
No.	Category		Unit N	/lonths	Eligible	e Unit Mont	hs(EUM	ls)	Resid	ent Part Mont	-	on Unit
0-1-						75:+ -4 NA	41-			WON	ins	
	egorization of Unit Months:					First of Mo						
<b>Occ</b>	upied Unit Months Occupied dwelling units - by public						211011					
01	housing eligible family under lease		3	,392		3,3	392			3,3	392	
02	Occupied dwelling units - by PHA											
	employee, police officer, or other s personnel who is not otherwise eli- public housing			0							0	
03	New units - eligible to receive substanting the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0				0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				0	
Vaca	ant Unit Months		<u> </u>		-							
05	Units undergoing modernization			167			167					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qua- special use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losse	S		0			0					
10	Units vacant due to changing mark	cet		0			0					
	conditions			U								
11	Units vacant and not categorized a	bove		65								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong	fee		0								
	and still on ACC (occupied or vaca											
13	All other ACC units not categorized	d ahove		0								

			Oper	ating Fund Project Num NY028000
alc	ulations Based on Unit Months:			
4	Limited vacancies		65	
5	Total Unit Months	3,624	3,624	3,392
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			283
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		1	
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$393.55	\$393.55
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.00	\$403.00
1	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$1,460,472	\$1,460,472
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$107.16	\$107.16
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$388,348	\$388,348
dd-(	Ons	,		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$54,570	\$54,570
<u>,                                     </u>	Cost of independent audit		\$1,700	\$1,700
,	Funding for resident participation activities		\$7,075	\$7,075
2	Asset management fee		\$14,496	\$14,496
<u>-</u> }	Information technology fee		\$7,248	\$7,248
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$85,089	\$85,089
7 7	Total Formula Expenses (Part A, Line 04 plus Lin	· ·	\$1,933,909	\$1,933,909
	Total Formula Expenses (Part A, Line 04 plus Lii 3. Formula Income	ne uo pius Line 10)	\$1,933,909	φ1,933,909
1	PUM formula income		\$326.19	\$326.19
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del>	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$326.19	\$326.19
, ļ	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$1,182,113	\$1,182,113
		ction 2, Line 13, Column b)	\$1,102,113	\$1,102,113
	C. Other Formula Provisions		Φ0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0 \$100.843
2	Transition funding		\$109,843	\$109,843
}	Other	C Lines Of the cost CO	\$0	\$0
		t C, Lines 01 through 03)	\$109,843	\$109,843
	D. Calculation of Formula Amount			<b>A</b>
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,		\$861,639	\$861,639
-	Cost of independent audit (Same as Part A, Line 1	· ·	\$1,700	\$1,700
3	Formula amount (greater of Part D, Lines 01 or 02)		\$861,639	\$861,639
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$861,639
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u>.</u> 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1			
1. N	ame and Address of Public I	Housing	Agency:			2. Fundir	ng Period: 01/01/2017 to 12/31/2	2017
Α	chenectady Municipal Housing Au ttn: Richard E. Homenick 375 Broa CHENECTADY, NY, 12305-2519					3. Type o	of Submission:  ✓ Original Revision No	
	CC Number:		5. Fiscal Year End:	 !		6. Operat	ting Fund Project Number:	
	Y388/513		☐ 12/31 <b>☑</b> 3/31 ☐		9/30		0 2 8 0 0 0 1 3	0
	UNS Number:		.2,0. ( 0,0. (		HUD Us		0 2 0 0 0 0 0 0	_
			8. ROFO Code:		1100 03		ial Analyst:	
0	96939087		0206			Ed Lalle		
- 0	30333007		0200	Section	. 2	La Lane		
Calc	culation of ACC Units for the	12-mon	th period from July			the first day	y of the Funding Period:	
	C Units on 7/1/2015 +		Added to ACC		Units Deleted from		= ACC Units on 6/30/2016	
7.00	300	Oilits	0	†	Onits Deleted from	ACC	300	
							Column C	
Line	Category		Colu	<u>umn A</u>	Colu	nn B		
No.	Category		Unit	Months	Eligible Unit Mo	onths(EUMs)	Resident Participation Ui Months	nit
0-4-	accination of Unit Months.					Manth	Months	
	egorization of Unit Months:				First of ✓ Last of			
<b>Occ</b>	upied Unit Months Occupied dwelling units - by publ	ic			Lactor	Wichian		
01	housing eligible family under leas		3	3,497		3,497	3,497	
02	Occupied dwelling units - by PHA							
02	employee, police officer, or other personnel who is not otherwise e public housing	security		0			0	
03	New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13	included		0		0	0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding		0		0	0	
Vaca	ant Unit Months							
05	Units undergoing modernization			8		8		
06	Special use units			48		48		
06a	Units on Line 02 that are occupie by police officers and that also que special use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty loss	es		1		1		
10	Units vacant due to changing ma	rket				0		
	conditions			0		0		
11	Units vacant and not categorized	above		46				
Othe	er ACC Unit Months		+					
12	Units eligible for asset reposition			0				
L	and still on ACC (occupied or vac	cant)						
13	All other ACC units not categorize	ed above		0				

			Орег	rating Fund Project Num NY02800
alc	ulations Based on Unit Months:			14102000
4	Limited vacancies		46	
5	Total Unit Months	3,600	3,600	3,497
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			291
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
ine lo.	Description	on	Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ect Expense Level (PEL)			
1 1	PUM project expense level (PEL)		\$375.09	\$375.09
2	Inflation factor		1.02400	1.02400
<u>-</u> 3	PUM inflated PEL (Part A, Line 01 times Line 0	2)	\$384.09	\$384.09
4	PEL (Part A, Line 03 times Section 2, Line 15,	•	\$1,382,724	\$1,382,724
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722)	\$122.10	\$122.10
6	UEL (Part A, Line 05 times Section 2, Line 15,	•	\$439,560	\$439,560
dd-	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,539	\$17,539
0	Cost of independent audit		\$1,700	\$1,700
1	Funding for resident participation activities		\$7,275	\$7,275
2	Asset management fee		\$14,400	\$14,400
3	Information technology fee		\$7,200	\$7,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thro	<u> </u>	\$48,114	\$48,114
7	Total Formula Expenses (Part A, Line 04 plu	us Line 06 plus Line 16)	\$1,870,398	\$1,870,398
art I	B. Formula Income			
1	PUM formula income		\$270.06	\$270.06
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B		\$270.06	\$270.06
4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$972,216	\$972,216
	C. Other Formula Provisions			4-
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$109,116	\$109,116
3 4	Other Total Other Formula Pravisions (Sum of	Port C. Lines 04 through 02)	\$0	\$0
		Part C, Lines 01 through 03)	\$109,116	\$109,116
	D. Calculation of Formula Amount	art D. Line O4 plue Dort C. Line O4)	¢4.007.209	\$4,007,209
1 2	Formula calculation (Part A, Line 17 minus Pa Cost of independent audit (Same as Part A, Li		\$1,007,298 \$1,700	\$1,007,298 \$1,700
<u>2</u> 3	Formula amount (greater of Part D, Lines 01 o	,	\$1,700 \$1,007,298	\$1,700 \$1,007,298
	E. Calculation of Operating Subsidy (HUD Use		φ1,007,290	φι,υυι,230
art 1 1	Formula amount (same as Part D, Line 03)	, o.i.iy)		\$1,007,298
2	Adjustment due to availability of funds			\$1,007,298
3	HUD discretionary adjustments			\$0 \$0
		1 minus Line 02 minus Line 03)		<u>Ψ</u> \$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	n 1						
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
13	ackawanna Municipal Hou 35 Odell St. ackawanna, NY, 14218-22	_	thority						3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No.		
	CC Number:	200		5	Fiscal Year End:				6 One		g Fund Proj	ect Num	her·
	Y477			<u>о.</u>	12/31 3/31	6/30	9/3	0	N Y		2 9 0		0 0 1
	UNS Number:					5,55	0,0	HUD Use C				0   0	<u> </u>
				Ω	. ROFO Code:			1102 000 0	ī	cial	Analyst:		
0	38636510			0.	0206				Ed La		Allalyst.		
				-	0200	Sectio	n 2	<u> </u>	1				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	the Fundin	a Period	:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	271				0		•	0	-		271		
			I.				1				Co	lumn C	
Line	Category	y				ımn A		Column	_		Resident F		tion Unit
No.		-			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	ls)		lonths	
Cate	gorization of Unit Mo	nths:			•			✓ First of Mo	onth				
Occ	upied Unit Months								onth				
01	Occupied dwelling units				2	,204		2.0	204			3,204	
	housing eligible family u				3	,204		3,2	.04			3,204	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security	•		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months							T-		·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions								-				
11	Units vacant and not cate	egorized	above			48							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

				ating Fund Project Nun NY02900
	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	3,252	3,252	3,204
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			267
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#</b> 104.74	*
01	PUM project expense level (PEL)		\$404.74	\$404.74
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.45	\$414.45 \$1.247.701
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,347,791	\$1,347,791
	ties Expense Level (UEL)		\$172.37	<b>0470.07</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		* -	\$172.37
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$560,547	\$560,547
	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$7,417	\$0
)9	Payment in lieu of taxes (PILOT)		\$55,102	\$55,102
10	Cost of independent audit		\$6,794	\$6,794
1	Funding for resident participation activities		\$6,675	\$6,675
12	Asset management fee		\$13,008	\$13,008
3	Information technology fee		\$6,504	\$6,504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$95,500	\$88,083
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,003,838	\$1,996,421
Part	B. Formula Income			
)1	PUM formula income		\$330.12	\$330.12
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$330.12	\$330.12
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,073,550	\$1,073,550
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$291,802	\$291,802
)3	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$291,802	\$291,802
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,222,090	\$1,214,673
2	Cost of independent audit (Same as Part A, Line	,	\$6,794	\$6,794
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,222,090	\$1,214,673
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,214,673
	Adjustment due to availability of funds			\$0
		<u></u>		\$0
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public Hou	using	Agency:				2. Fund	ling	<b>Period:</b> 01/01/2017 to 12/31/20	17
13	ackawanna Municipal Housing Author 35 Odell St. ackawanna, NY, 14218-2238	ity					3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No.	
	CC Number:		5. Fiscal Year End:				6 Oner	atin	g Fund Project Number:	_
	Y477		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		N Y		<del></del>	2
	UNS Number:			0/30 🗀	3/30	HUD Use O		U	2 3 0 0 0 0 0 2	-
٠. ٥	one number.		0 DOFO Code:			HOD OSE O		-!-!	Analyst	_
0	38636510		8. ROFO Code: 0206				Ed La		Analyst:	_
0	30030310			Section			Lu Lu	Юу		_
Calc	culation of ACC Units for the 12-	-mont					firet da	av of	f the Funding Period:	
	1		Added to ACC	- to June		its Deleted from AC		1y OI =	ACC Units on 6/30/2016	_
AUC	126	iiilə r	0		UII	0	,,		126	_
									Column C	_
Line	Category		Colu	mn A		Column	<u>B</u>			
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUM:	s)	Resident Participation Uni Months	τ
Cata	gorization of Unit Months:					✓ First of Mo	nth		Wionths	_
	upied Unit Months					Last of Mo				_
01	Occupied dwelling units - by public									_
	housing eligible family under lease		1,	,439		1,4	39		1,439	
02	Occupied dwelling units - by PHA									_
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months					l				
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market	t		0			0			
	conditions			0						
11	Units vacant and not categorized about	ove		61						
Othe	er ACC Unit Months									_
12	Units eligible for asset repositiong fe			0						
	and still on ACC (occupied or vacant									
13	All other ACC units not categorized a	ahove	1	12						

14	Actions Based on Unit Months:  Imited vacancies  Total Unit Months  Title Initial State of Formula Expense Level (PEL)  PUM project expense level (PEL)  Imited vacancies  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512  1,512	Section 3	45 1,484  0  Requested by PHA	<b>1,439</b> 120
5 To 6 Ur pa by 6 Period 7 Ur is 52 01 rer eli  Part A. Project E 01 P 12 In 13 P 14 P 15 P 16 Ul Add-Ons 17 S 18 E	Inits eligible for funding for resident articipation activities (Line 15C divided y 12)  I Provision for Calculation Of Utilities Expense Level: Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee  Description  Formula Expenses  Expense Level (PEL)  PUM project expense level (PEL)	Section 3	0	,
G	Units eligible for funding for resident articipation activities (Line 15C divided by 12)  I Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee  Description  Formula Expenses  Expense Level (PEL)  PUM project expense level (PEL)	Section 3	0	,
pa   by	articipation activities (Line 15C divided y 12)  I Provision for Calculation Of Utilities Expense Level: Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL)  PUM project expense level (PEL)			120
by   Special   7	I Provision for Calculation Of Utilities Expense Level: Init months for which actual consumption I included on Line 01 of form HUD 2722 and that were removed from Lines I through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL) PUM project expense level (PEL)			120
Color	I Provision for Calculation Of Utilities Expense Level: Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee  Description  Formula Expenses  Expense Level (PEL)  PUM project expense level (PEL)			
.ine   No.   Part A.   Project E   D1   P   D2   In   D3   P   D4   P   D4   D6   D6   D7   S   D8   E   D9   P   D9   D9	Init months for which actual consumption is included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL) PUM project expense level (PEL)			
.ine   No.   Part A.   Project E   D1   P   D2   In   D3   P   D4   P   D4   D6   D6   D7   S   D8   E   D9   P   D9   D9	Init months for which actual consumption is included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL) PUM project expense level (PEL)			
52 01 rer eli  No.  Part A. Project E 01 P 02 In 03 Pl 04 Pl Utilities 05 Pl 06 Ul Add-Ons 07 S 08 E	2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL) PUM project expense level (PEL)			
O1   rer eli	1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL)  PUM project expense level (PEL)			
Line No.  Part A.  Project E 01 P 02 In 03 P 04 P 04 P 06 U 06 U 07 S 08 E 09 P 09	Description  Formula Expenses Expense Level (PEL)  PUM project expense level (PEL)			
eline No. Part A. Project E 01 P 02 In 03 Pl 04 Pl Utilities 05 Pl 06 Ul Add-Ons 07 S 08 E	Description  Formula Expenses Expense Level (PEL)  PUM project expense level (PEL)		Requested by PHA	
ine No.  Part A.  Project E 01 P 02 In 03 PI 04 PI Utilities 05 PI 06 UI Add-Ons 07 S 08 E	Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)		Requested by PHA	
No.  Part A.  Project E  01	Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)		Requested by PHA	
No.  Part A.  Project E  01   P  02   In  03   PI  04   PI  Utilities  05   PI  06   Ul  Add-Ons  08   E  09   P	Formula Expenses Expense Level (PEL) PUM project expense level (PEL)		Requested by PHA	
Part A. Project E 01   P 02   In 03   PI 04   PI Utilities 05   PI 06   UI Add-Ons 07   S 08   E	Formula Expenses Expense Level (PEL) PUM project expense level (PEL)		requested by 1 m.	<b>HUD Modifications</b>
Project E           901         P           92         In           93         P           94         P           Utilities         P           95         P           96         U           97         S           98         E           99         P	Expense Level (PEL) PUM project expense level (PEL)			
01 P 02 In 03 PI 04 PI 04 PI 05 PI 06 UI 06 UI 07 S 08 E 09 PI	PUM project expense level (PEL)			
02 In 03 Pt 04 Pt 04 Pt 05 Pt 06 Ut 06 Ut 07 St 08 E 09 Pt	<del>-                                    </del>		\$445.64	\$445.64
03 PI 04 PI Utilities 05 PI 06 UI Add-Ons 07 S 08 E 09 P	HHAUUH IACLUI		1.02400	1.02400
04 PI Utilities 05 PU 06 UI Add-Ons 07 S 08 E 09 Pi	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.34	\$456.34
Utilities           05         Pt           06         Ul           Add-Ons         07           08         E           09         Pt			\$677,209	\$677,209
05 Pt 06 UI <b>Add-Ons</b> 07 S 08 E 09 P	PEL (Part A, Line 03 times Section 2, Line 15, Column B) Expense Level (UEL)		φυττ,209	Ψ011,209
06 UI Add-Ons 07 S 08 E 09 P	•	12)	\$175.10	\$225.61
Add-Ons 07 S 08 E 09 P	PUM utilities expense level (UEL) (from Line 26 of form HUD-5272	(2)	· ·	· ·
07 Se 08 E 09 Pa	JEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$259,848	\$334,805
08 E				
09 P	Self-sufficiency		\$0	\$0
	Energy loan amortization		\$0	\$0
	Payment in lieu of taxes (PILOT)		\$21,763	\$21,763
	Cost of independent audit		\$2,801	\$2,801
	Funding for resident participation activities		\$3,000	\$3,000
	Asset management fee		\$6,048	\$6,048
	nformation technology fee		\$3,024	\$3,024
	Asset repositioning fee		\$0	\$0
	Costs attributable to changes in federal law, regulation, or econor	ny	\$0	\$0
16 <b>T</b> o	<b>Fotal Add-Ons</b> (Sum of Part A, Lines 07 through 15)		\$36,636	\$36,636
17 <b>T</b>	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line	16)	\$973,693	\$1,048,650
art B. F	Formula Income			
01 P	PUM formula income		\$318.70	\$318.70
02 P	PUM change in utility allowances		\$0.00	\$0.00
)3 P	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)		\$318.70	\$318.70
)4 <b>T</b> o	Total Formula Income (Part B, Line 03 times Section 2, Line 1	5, Column B)	\$472,951	\$472,951
	Other Formula Provisions	, ,		
	Moving-to-Work (MTW)		\$0	\$0
	Fransition funding		\$133,159	\$133,159
	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Part C, Lines 01 th	rough 03)	\$133,159	\$133,159
	Calculation of Formula Amount	3/	Ţ.55,100	Ţ100,100
	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus P	Part C. Line 04)	\$633,901	\$708,858
	Cost of independent audit (Same as Part A, Line 10)	a. , Line 07)	\$2,801	\$2,801
	Formula amount (greater of Part D, Lines 01 or 02)		\$633,901	\$708,858
	Calculation of Operating Subsidy (HUD Use Only)		ψυσυ,συ ι	φ100,030
	Formula amount (same as Part D, Line 03)			\$708,858
	Adjustment due to availability of funds			\$700,838
	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 minus Line 02 min	nus Line (13)		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1						
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ling	Period: 01	/01/2017 t	to 12/31/2017
13	ackawanna Municipal Housing Auth 35 Odell St. ackawanna, NY, 14218-2238	ority					3. Туре	<b>V</b>	<b>Submission</b> Original Revision No	1:	
	CC Number:		5. Fiscal Year End:				6 Oner	atin	g Fund Pro	iect Nur	nher·
	Y477		☐ 12/31 ☐ 3/31 <b>☑</b>	6/30	9/30		N Y	_	2 9 0	0 0	0 0 6
	UNS Number:			0,00	5/00	HUD Use O		·	2 3 0	0   0	0 0 0
	one number.		8. ROFO Code:			1100 036 0		oial	Analyst:		
0	38636510		0206				Ed La		Allalyst.		
- 0	30030310		0200	Section	n 2		2020				
Calc	culation of ACC Units for the 1	2-mont	th period from July				first da	av of	the Fundi	na Perio	
	Units on 7/1/2015 +		Added to ACC	-		its Deleted from AC		- =	ACC Unit		
7.00	94	Omics /	0		UII	0	,,		94	.3 011 0/3	0/2010
									_	olumn C	•
Line	( atogory		<u>Colu</u>	mn A		Column	B		_		_
No.	Category		Unit N	/lonths		<b>Eligible Unit Month</b>	ns(EUM	s)		Particip Months	ation Unit
Cato	gorization of Unit Months:					✓ First of Mo	nth			MOHUIS	
	upied Unit Months					Last of Mo					
01	Occupied dwelling units - by public	:									
	housing eligible family under lease		1	,085		1,0	85			1,085	
02	Occupied dwelling units - by PHA										
	employee, police officer, or other s personnel who is not otherwise elig public housing			0						0	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13			0			0			0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0			0	ı
Vaca	ant Unit Months		+			l					
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses	S		0			0				
10	Units vacant due to changing mark	et		0			0				
	conditions			U			O				
11	Units vacant and not categorized a	bove		43							
Othe	er ACC Unit Months				¯						
12	Units eligible for asset repositiong			0							
	and still on ACC (occupied or vaca										
13	All other ACC units not categorized	d ahove		Ο							

			Орег	ating Fund Project Numb NY029000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		34	
5	Total Unit Months	1,128	1,119	1,085
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			90
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to account openioning to	Section 3		
ine	Decembion		Doguested by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD MOUIIICATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		*****	
01	PUM project expense level (PEL)		\$288.23	\$288.23
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.15	\$295.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$330,273	\$330,273
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$137.27	\$138.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$153,605	\$154,836
\dd-(		,		. ,
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,763	\$26,763
0	Cost of independent audit		\$20,703	\$2,092
1	Funding for resident participation activities		\$2,092	\$2,092 \$2,250
				' '
2	Asset management fee		\$4,512	\$4,512
3	Information technology fee		\$2,256	\$2,256
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	<u>'</u>	\$37,873	\$37,873
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$521,751	\$522,982
art l	B. Formula Income			
)1	PUM formula income		\$338.81	\$338.81
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$338.81	\$338.81
4		ction 2, Line 15, Column B)	\$379,128	\$379,128
	C. Other Formula Provisions		, , ,	******
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$100,408	\$100,408
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$100,408	\$100,408
	D. Calculation of Formula Amount	o, Enios or unough osj	φ100,400	ψ100,400
		Line (Minlus Part Cilling (M)	\$243,031	\$244,262
)1 )2	Formula calculation (Part A, Line 17 minus Part B,			
	Cost of independent audit (Same as Part A, Line 10		\$2,092	\$2,092
3	Formula amount (greater of Part D, Lines 01 or 02)		\$243,031	\$244,262
	E. Calculation of Operating Subsidy (HUD Use Only	у)		40
1	Formula amount (same as Part D, Line 03)			\$244,262
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1				
1. N	ame and Address of P	Public I	Housing	Age	ency:				2. Fund	ding	<b>Period:</b> 01/01/2017 to 12/31/2017
7	Imira Housing Authority 37-D RESERVOIR ST.								3. Туре		Submission: Original Revision No.
	LMIRA, NY, 14905-1331 CC Number:			E   E	iscal Year End:				6 Onc		g Fund Project Number:
	Y508					6/30	9/30		N Y	_	<del></del>
	UNS Number:			<b>V</b> 1	2/31 3/31	6/30	9/30			U	3 0 0 0 0 0 1 1
/. υ	ONS Number:							HUD Use O			
	70000447				OFO Code:						Analyst:
0	73692147			0:	206	•	_		Dona	ia ivic	civianon
<u> </u>	1.41		40	41		Section			<i>.</i>		(d. E. P. B. I. I
	culation of ACC Units f	1			1	l to Jun	1		1		The state of the s
ACC	Units on 7/1/2015	+	Units	Adde 0	ed to ACC	-	Un	nits Deleted from AC	CC	=	ACC Units on 6/30/2016
	144			- 0				0			144
Line	_				Colu	mn A		Column	В		<u>Column C</u>
No.	( atogory	<i>'</i>			·	lonths		Eligible Unit Month	– ns(EUM	ls)	Resident Participation Unit
										-,	Months
	gorization of Unit Mor	nths:						First of Mo			
	upied Unit Months							✓ Last of Mo	ritri	- 1	
01	Occupied dwelling units - housing eligible family un				1.	.580		1,5	80		1,580
02	Occupied dwelling units -				.,			.,0			.,
02	employee, police officer, personnel who is not other public housing	or other	security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included			0			0		0
04	New units - eligible to recommend from 10/1 to 12/31 of previous but not included or Calculation of Operating S	vious fur n previo	nding us			0			0		0
Vaca	ant Unit Months			*							
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	es			0			0		
10	Units vacant due to chang	ging ma	rket			0			0		
	conditions					0					
11	Units vacant and not cate	gorized	above			148					
Othe	er ACC Unit Months										
12	Units eligible for asset rep		-			0					
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriza	avode he			0					

			Oper	ating Fund Project Num NY030000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		52	
5	Total Unit Months	1,728	1,632	1,580
6	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			132
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$393.63	\$393.63
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.08	\$403.08
4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$657,827	\$657,827
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$91.16	\$91.18
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$148,773	\$148.806
	Ons	57	¥115,115	¥112,000
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$39,176	\$39,176
0	Cost of independent audit		\$2,560	\$2,560
1	Funding for resident participation activities		\$3,300	\$3,300
2				
2 3	Asset management fee Information technology fee		\$6,912	\$6,912
ა 4			\$3,456	\$3,456
	Asset repositioning fee	tion on community	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$55,404	\$55,404
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$862,004	\$862,037
	B. Formula Income			
1	PUM formula income		\$361.85	\$361.85
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$361.85	\$361.85
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$590,539	\$590,539
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$19,094	\$19,094
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$19,094	\$19,094
	D. Calculation of Formula Amount	<b>,</b>		· ·/
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$290,559	\$290,592
2	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$2,560	\$2,560
3	Formula amount (greater of Part D, Lines 01 or 02)		\$290,559	\$2 <b>90,592</b>
	E. Calculation of Operating Subsidy (HUD Use On		Ψ230,333	Ψ200,032
ait 1 1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$290,592
2	Adjustment due to availability of funds			\$290,592 \$0
3	HUD discretionary adjustments			\$0 \$0
				\$0 <b>\$0</b>
4	Funds Obligated for Period (Part E, Line 01 min	nue Lina 02 minue Lina 02\		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1			
1. N	lame and Address of I	Public I	Housing	Agency:			2.	Fundin	g Period: 01/01/2017 to 12/31/2017
7	Elmira Housing Authority 37-D RESERVOIR ST. ELMIRA, NY, 14905-1331						3.	Type of	Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:		6.	Operati	ing Fund Project Number:
N	IY508			<b>✓</b> 12/31	B1	9/30		N Y (	
7. D	UNS Number:						HUD Use Onl	ly	
				8. ROFO Code	):			Financia	ıl Analyst:
0	73692147			0206				Donald N	
				1	Sectio	n 2	+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 th	at is prior to the f	irst day	of the Funding Period:
	C Units on 7/1/2015	+		Added to ACC	-		Deleted from ACC		ACC Units on 6/30/2016
	335			0			0		335
Line No.	Category	y		ı	<u>Column A</u> Unit Months	Eli	<u>Column B</u> gible Unit Months	(EUMs)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:					☐First of Mon	th	
Occ	cupied Unit Months						✓ Last of Mont	th	
01	Occupied dwelling units				2.045		2.045	_	2.045
		using eligible family under lease cupied dwelling units - by PHA			3,915		3,915	)	3,915
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		(	)	0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0		(	)	0
	ant Unit Months								
05	Units undergoing modern	nization			0			0	
06	Special use units				12		12		
06a	Units on Line 02 that are by police officers and the special use units						(	0	
07	Units vacant due to litiga	tion			0		(	0	
80	Units vacant due to disas	sters			0		(	0	
09	Units vacant due to casu				0		(	0	
10	Units vacant due to chan	iging ma	rket		0		(	0	
	conditions								
11	Units vacant and not cate	egorized	above		93				
	er ACC Unit Months								
12	Units eligible for asset re		-		0				
40	and still on ACC (occupi								
13	All other ACC units not c	alegoriz	eu apove	1	0				

			Оро.	ating Fund Project Num NY03000
	ulations Based on Unit Months:			
4	Limited vacancies		93	
5	Total Unit Months	4,020	4,020	3,915
6	Units eligible for funding for resident			206
	participation activities (Line 15C divided			326
	by 12) cial Provision for Calculation Of Utilities Ex	manaa Lavali		
pec	Unit months for which actual consumption	pense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$303.33	\$303.33
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.61	\$310.61
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,248,652	\$1,248,652
	ies Expense Level (UEL)		001.10	*
5	PUM utilities expense level (UEL) (from Line 26 of		\$91.16	\$91.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$366,463	\$366,463
\dd-0	Ons			
7	Self-sufficiency		\$57,866	\$60,499
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$80,419	\$80,419
0	Cost of independent audit		\$5,945	\$5,945
1	Funding for resident participation activities		\$8,150	\$8,150
2	Asset management fee		\$16,080	\$16,080
3 4	Information technology fee		\$8,040	\$8,040
5	Asset repositioning fee  Costs attributable to changes in federal law, regul	lation or accommy	\$0 \$0	\$0 \$0
ე 6	Total Add-Ons (Sum of Part A, Lines 07 through			T -
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	\$176,500	\$179,133
7 	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,791,615	\$1,794,248
ан с 1	PUM formula income		\$302.93	\$302.93
1	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$302.93	\$302.93
4	,	Section 2, Line 15, Column B)	\$1,217,779	\$1,217,779
	C. Other Formula Provisions	, Line 10, Odialili D)	Ψ.,2,	Ψ1,211,110
<u>art C</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$47,034	\$47,034
3	Other		\$0	\$0
<u> </u>		art C, Lines 01 through 03)	\$47,034	\$47,034
	D. Calculation of Formula Amount	,	* ,	¥ ·· , + · ·
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$620,870	\$623,503
2	Cost of independent audit (Same as Part A, Line		\$5,945	\$5,945
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$620,870	\$623,503
	E. Calculation of Operating Subsidy (HUD Use O		** */* *	4 7
1	Formula amount (same as Part D, Line 03)			\$623,503
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	.:		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1						
1. N	ame and Address of Public H	ousing	Agency:				2. Fundi	ng P	eriod: 01/01/2017 to 12	/31/2017	
2	lassena Housing Authority 0 ROBINSON RD. IASSENA, NY, 13662-2411						3. Type	🗸 Ori	bmission: iginal evision No		
	CC Number:		5. Fiscal Year End:				6. Opera	tina	Fund Project Numbe	r:	
	Y512		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		N Y 0 3 1 0 0 0 0 0 1				
	UNS Number:		12,01 _ 0,01 💽	0,00	5/00	HUD Use O					
	ono numbor.	·	0 DOEO Codo:			1100 036 0	Financial Analyst:				
	42339890		8. ROFO Code:				Donald				
0	42339090		0206	~ ~		Donaid	IVICIVIC	arion			
Cala	oulation of ACC Units for the 1	12 mont	th paried from July	Section 2 y 1 to June 30 that is prior to t			first do	, of 41	ha Funding Pariods		
	Units on 7/1/2015 +		Added to ACC	- 10 June					ACC Units on 6/30/20	116	
ACC	241	Ullits /	0		Un	its Deleted from AC	,,	_	241	710	
						U					
Line			Colu	mn A		Column	В		Column C		
No.	Category			/lonths		Eligible Unit Month	ns(EUMs	)	Resident Participation	n Unit	
									Months		
	egorization of Unit Months:					First of Mo					
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public				ı	Last of Mo	11111				
U I	housing eligible family under lease		2	,744		2,7	44		2,744		
02	Occupied dwelling units - by PHA		-					<u> </u>			
02	employee, police officer, or other spersonnel who is not otherwise elipublic housing			0					0		
03	New units - eligible to receive sub- during the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0		0		
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0		0		
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also quaspecial use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losse	S		0			0				
10	Units vacant due to changing mark	ket		18			18				
	conditions			10							
11	Units vacant and not categorized a	above		130							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong			0							
	and still on ACC (occupied or vaca										
13	All other ACC units not categorize	d above		Ο							

			Oper	ating Fund Project Number
Calci 14	ulations Based on Unit Months:		87	
15	Total Unit Months	2,892	2,849	2,744
16	Units eligible for funding for resident	2,002	2,040	_,
	participation activities (Line 15C divided			229
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#246.05</b>	Ф040 OF
01	PUM project expense level (PEL)		\$316.05 1.02200	\$316.05 1.02200
02	Inflation factor			\$323.00
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D\	\$323.00 \$920,227	\$323.00 \$920,227
	PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)	лии в)	\$920,227	\$920,221
		( JUID E2722)	\$92.53	\$92.53
)5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$263.618
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$263,618	\$263,618
Add-(				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$55,294	\$55,294
10	Cost of independent audit		\$5,650	\$5,650
11	Funding for resident participation activities		\$5,725	\$5,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,784	\$5,784
14	Asset repositioning fee	-V	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$72,453	\$72,453
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,256,298	\$1,256,298
	3. Formula Income			
)1	PUM formula income		\$313.97	\$313.97
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$313.97	\$313.97
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$894,501	\$894,501
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	<del> </del>	rt C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$361,797	\$361,797
)2	Cost of independent audit (Same as Part A, Line		\$5,650	\$5,650
)3	Formula amount (greater of Part D, Lines 01 or 02		\$361,797	\$361,797
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$361,797
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	' L' 00 ' ' ' ' ' ' ' ' ' ' '		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	n 1					
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fund	ding	<b>Period:</b> 01/01/2017 to 12/31/20	17
2	atskill Housing Authority 5 BRONSON ST.	0							3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No.	
	ATSKILL, NY, 12414-1809 CC Number:	9		5	Fiscal Year End:				6. Operating Fund Project Number:			
	Y289			-		6/30	9/3	Λ	N Y 0 3 2 0 0 0 3 6 2			
	UNS Number:			V	] 12/31 3/31	0/30 🗀	3/3	HUD Use C		U	3 2 0 0 0 0 3 0 2	-
1.0	ono number.			_	BOEO Codo:			HOD USE C	Financial Analyst:			
0	96932199			0.	. ROFO Code: 0206				Ed La		Analyst:	-
0	90932199				0200	Section	n 2	<u> </u>	Luce	ancy		_
Calc	culation of ACC Units	for the	12-mon	ıth.	period from July				a firet d	av of	the Funding Period:	_
	Units on 7/1/2015	+			dded to ACC	- to Jun		nits Deleted from A		ay 01 =	ACC Units on 6/30/2016	_
AUC	80	T	Ullits		0		UI	0			80	_
								<u> </u>			Column C	_
Line	Cotomor				Colu	<u>ımn A</u>		Column	В			
No.	Category	у			Unit N	<b>l</b> onths		Eligible Unit Mont	hs(EUN	ls)	Resident Participation Uni Months	Ė
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-		_
	upied Unit Months							Last of Mo	onth			_
01	Occupied dwelling units	- by pub	lic									_
	housing eligible family under lease				952		g	952		952		
02	Occupied dwelling units											
	employee, police officer, personnel who is not othe public housing					0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			4			4			
10	Units vacant due to chan	iging ma	ırket			0			0			
	conditions					0			U			
11	Units vacant and not cate	egorized	above			4						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie					0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num
`alc	ulations Based on Unit Months:			NY03200
<u>лагс</u> 4	Limited vacancies		4	
5	Total Unit Months	960	960	952
6	Units eligible for funding for resident	330	300	
	participation activities (Line 15C divided			79
	by 12)			
Spec 7	Unit months for Which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee	Expense Level:	0	
	- 0 - 9	Section 3		
.ine No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		*****	
)1	PUM project expense level (PEL)		\$390.93	\$390.93
2	Inflation factor	12)	1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line (	•	\$399.53	\$399.53 \$383,549
)4 Itilit	PEL (Part A, Line 03 times Section 2, Line 15, ies Expense Level (UEL)	Column B)	\$383,549	\$303,549
)5	PUM utilities expense level (UEL) (from Line 2	6 of form HIID-52722)	\$90.61	\$90.61
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15,		\$86,986	\$86,986
	Ons		700,000	¥32,523
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,819	\$22,819
0	Cost of independent audit		\$4,973	\$4,973
1	Funding for resident participation activities		\$1,975	\$1,975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, r		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	<u> </u>	\$31,687	\$31,687
L7	Total Formula Expenses (Part A, Line 04 p	us Line 06 plus Line 16)	\$502,222	\$502,222
	B. Formula Income			
)1	PUM formula income		\$387.01	\$387.01
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part E		\$387.01	\$387.01
14	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$371,530	\$371,530
	C. Other Formula Provisions		Φ0	40
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2 )3	Transition funding Other		\$20,208	\$20,208 \$0
)4		f Part C, Lines 01 through 03)	\$0 <b>\$20,208</b>	\$20,2 <b>08</b>
	D. Calculation of Formula Amount	rrante, Emes er imeagn es)	<b>\$20,200</b>	Ψ20,200
)1	Formula calculation (Part A, Line 17 minus Pa	art B. Line 04 plus Part C. Line 04)	\$150,900	\$150,900
2	Cost of independent audit (Same as Part A, L		\$4,973	\$4,973
3	Formula amount (greater of Part D, Lines 01	,	\$150,900	\$150,900
art I	E. Calculation of Operating Subsidy (HUD Us	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
)1	Formula amount (same as Part D, Line 03)			\$150,900
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>												
						Section	า 1						
1. N	ame and Address of P	Public I	Housing	Age	ency:				2. Fund	ding	Period: 01	/01/2017	to 12/31/2017
8	ensselaer Housing Author 5 AIKEN AVE. ENSSELAER, NY, 12144-	,							3. Туре		Submissior Original Revision No.	1:	
	CC Number:	2310		5 Fi	iscal Year End:				6. Operating Fund Project Number:				
	Y329					6/30	9/30		<del>                                     </del>				
	UNS Number:			V 1	2/31 3/31	0/30 🗀	3/3(	HUD Use O					
7.0	ONS Number.				050 0 1			HOD OSE O	Financial Analyst:				
	06647000				OFO Code:				Anaiyst: :Mahon				
1	06617889			0	0206					iu ivic	JVIATIOTI		
Cala	ulation of ACC Units (	fa 4laa	10	414 14 4		Section 2  ly 1 to June 30 that is prior to t			£!		f the Freedi	na Davia	. al.
	C Units on 7/1/2015					to Jun					1		
ACC	146	+	Units	<b>Adde</b> 0	ed to ACC	-	Un	nits Deleted from AC	<i>.</i>	=	ACC Unit	S on 6/3	30/2016
	140							0					
Line					Colu	mn A		Column	В		_	olumn C	_
No.	Category	/				lonths		Eligible Unit Month	_ ns(EUN	ls)			oation Unit
_												Months	
	egorization of Unit Mor	nths:						First of Mo					
	upied Unit Months			-				Last of Ivio	or itt i				
01	Occupied dwelling units - by public housing eligible family under lease				1.	724		1,7	24			1,724	
02	housing eligible family under lease  Occupied dwelling units - by PHA					,		,					
02	employee, police officer, personnel who is not othe public housing	or other	security			0						0	)
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included			0			0			0	)
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previo	nding us			0			0			0	)
Vaca	ant Unit Months												
05	Units undergoing modern	ization				5			5				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	alty loss	es			0			0				
10	Units vacant due to chang	ging ma	rket			0			0				
	conditions					0			U				
11	Units vacant and not cate	egorized	above			23							
Othe	er ACC Unit Months												
12	Units eligible for asset rep					0							
13	and still on ACC (occupie					0							

				ating Fund Project Nun NY03300
alc	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	1,752	1,752	1,724
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			144
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.98	\$396.98
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$406.51	\$406.51
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$712,206	\$712,206
Utilit	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$76.82	\$76.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$134,589	\$134,589
Add-(	+	5,	<b>V</b> 1,2 2	<b>V</b> 10 1,000
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$33,924	\$33,924
10	Cost of independent audit		\$10,000	\$10,000
1	Funding for resident participation activities		\$3,600	\$3,600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,504	\$3,504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,028	\$51,028
17	Total Formula Expenses (Part A, Line 04 plus Lir		\$897,823	\$897,823
	B. Formula Income	ie oo pius Line 10)	ψ031,023	ψ037,023
)1	PUM formula income		\$295.72	\$295.72
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$295.72	\$295.72
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$518,101	\$518,101
		ction 2, Line 15, Column B)	\$310,101	\$516,101
	C. Other Formula Provisions		Φ0	<b>#</b> 0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$39,367	\$39,367
3	Other	O Lines Of the cost 20\	\$0	\$0
)4	,	C, Lines 01 through 03)	\$39,367	\$39,367
	D. Calculation of Formula Amount			<b>*</b>
)1	Formula calculation (Part A, Line 17 minus Part B,		\$419,089	\$419,089
2	Cost of independent audit (Same as Part A, Line 10		\$10,000	\$10,000
3	Formula amount (greater of Part D, Lines 01 or 02)		\$419,089	\$419,089
	E. Calculation of Operating Subsidy (HUD Use Onl	ly)		
1	Formula amount (same as Part D, Line 03)			\$419,089
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mir	11 00 1 11		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							,					
					Section	1 1						
1. N	ame and Address of Pub	lic Ho	using	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31	/2017	
2	ome Housing Authority 00 N Levitt St							3. Туре	<b>V</b>	Submission: Original Revision No.		
	ome, NY, 13440-5959 CC Number:		1	5. Fiscal Year End:				6. Operating Fund Project Number:				
	Y461			□ 12/31 <b>☑</b> 3/31 □		9/30		<del>                                     </del>				
	UNS Number:			<u> </u>	0/30 📋 :	9/30			U	3 4 0 0 0 0 0	5	
7. D	ons number.		-				HUD Use O					
	05574400			8. ROFO Code:				Finan Ed La		Analyst:		
U	95574430			0206	- 0		Eu La	пеу				
Cala	ulation of ACC Units for	46 - 40		the manifest frame. India	Section		4h-a4 i-a mui-a u 4-a 4h-a	finat al		i the Francisco Devices		
	culation of ACC Units for to Units on 7/1/2015									1		
ACC	99	+	Jnits A	Added to ACC	-	Uni	ts Deleted from AC	<i>.</i> C	=	ACC Units on 6/30/2016		
	1						U					
Line No.	( atogory				<u>ımn A</u> Months	ı	<u>Column</u> Eligible Unit Month	_	s)	Column C  Resident Participation U	Jnit	
•										Months		
	egorization of Unit Month	s:					✓ First of Mo Last of Mo					
<b>Occ</b> 01	upied Unit Months	مناطييم					Last of Ivio	11111				
01	Occupied dwelling units - by public housing eligible family under lease			1	1,181		1,1	81		1,181		
02	Occupied dwelling units - by PHA				•		•			,		
02	employee, police officer, or o personnel who is not otherwis public housing	other se			0					0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	t not inc	luded		0			0		0		
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub	ıs fundir evious			0			0		0		
Vaca	ant Unit Months			+		1						
05	Units undergoing modernizat	tion			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occ by police officers and that als special use units		fy as					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters	3			0			0				
09	Units vacant due to casualty	losses			0			0				
10	Units vacant due to changing	market	t		0			0				
	conditions				0							
11	Units vacant and not categori	rized abo	ove		7							
Othe	er ACC Unit Months											
12	Units eligible for asset reposi	itiong fe	ee		0							
	and still on ACC (occupied o	r vacan	nt)									
13	All other ACC units not cated	norized a	ahova	1	0							

			- 1	ating Fund Project Nun NY03400
alc	ulations Based on Unit Months:			
1	Limited vacancies		7	
5	Total Unit Months	1,188	1,188	1,181
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$297.45	\$297.45
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.59	\$304.59
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$361,853	\$361,853
Jtilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$38.38	\$38.38
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$45,595	\$45,595
Add-(			<b>\$ 10,000</b>	ψ.0,000
			\$0	\$0
)7 )8	Self-sufficiency		·	*-
	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,673	\$22,751
0	Cost of independent audit		\$2,792	\$2,792
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,376	\$2,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$30,291	\$30,369
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$437,739	\$437,817
	B. Formula Income			*
)1	PUM formula income		\$233.67	\$258.55
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$233.67	\$258.55
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$277,600	\$307,157
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$160,139	\$130,660
2	Cost of independent audit (Same as Part A, Line 1		\$2,792	\$2,792
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$160,139	\$130,660
	E. Calculation of Operating Subsidy (HUD Use Or		Ţ,	Ţ.00,000
1	Formula amount (same as Part D, Line 03)	•,		\$130,660
)2	Adjustment due to availability of funds			\$0
	•			\$0 \$0
03	HUD discretionary adjustments			.nii

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01/0	)1/2017 to 1	2/31/2017
2	Rome Housing Authority 00 N Levitt St Rome, NY, 13440-5959							3. Тур	✓ (	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	g Fund Proj	ect Numb	er:
	IY461			☐ 12/31 <b>✓</b> 3/3		9/30		N Y		3 4 0	0 0 1	0 2
7. D	UNS Number:						HUD Use O					
				8. ROFO Code:				-	cial A	Analyst:		
0	95574430			0206				Ed La		· · · · · · · · · · · · · · · · · · ·		
				0200	Sectio	n 2						
Cald	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first d	av of	the Fundin	a Period:	
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from AC		=	ACC Units		2016
	183			0			0			183		
Line No.	Category	y			Column A Init Months	E	<u>Column</u> Eligible Unit Month	=	ls)	Resident I	olumn C Participati Months	on Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth				
	cupied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	lic		0.105			<b>-</b>			0.405	
		using eligible family under lease			2,165		2,1	65			2,165	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		19							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi				40							
13	All other ACC units not c	alegoriz	eu above	1	12							

2-1-	ulations Daniel on Hait Manthau		Oper	ating Fund Project Numb NY034000
<u> 3aic</u> 4	ulations Based on Unit Months: Limited vacancies		19	
<del>1</del>	Total Unit Months	0.400		2.465
o ô	Units eligible for funding for resident	2,196	2,184	2,165
5	participation activities (Line 15C divided			180
	by 12)			100
	cial Provision for Calculation Of Utilities Exp	anaa l ayal		
pec 7	Unit months for which actual consumption	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
lo.	•			
	A. Formula Expenses ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$307.88	\$307.88
<u>+</u>	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.27	\$315.27
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$688,550	\$688,550
	ies Expense Level (UEL)	2)	<b>,</b>	
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$47.49	\$47.75
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$103,718	\$104,286
	Ons	<i>5</i> )	\$100,110	ψ101,200
7	Self-sufficiency		\$0	\$0
, B	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$42,108	\$40,443
)	Cost of independent audit		\$5,185	\$5,185
J 1	Funding for resident participation activities		\$4,500	\$4,500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,392	\$4,392
4	Asset repositioning fee		\$0	\$0
<u></u> 5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$56,185	\$54,520
7 7	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	. ,	
	Total Formula Expenses (Part A, Line 04 plus Line)  B. Formula Income	ne us pius Line 16)	\$848,453	\$847,356
1	PUM formula income		\$264.50	\$278.14
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$264.50	\$278.14
<u></u> 4		ection 2, Line 15, Column B)	\$577,668	\$607,458
	C. Other Formula Provisions	ction 2, Line 13, Column b)	\$377,000	Ψ001,430
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u>-</u> 3	Other		\$0	\$0 \$0
-		t C, Lines 01 through 03)	\$0	\$ <b>0</b>
4	D. Calculation of Formula Amount		ΨU	ΨΨ
		Line 04 plus Part C. Line 04)	\$270,785	\$239,898
art l				
art I	Formula calculation (Part A, Line 17 minus Part B,		\$5 185	במו כת
<b>art I</b> 1	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1	0)	\$5,185 <b>\$270,785</b>	\$5,185 <b>\$239.898</b>
art I 1 2 3	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)	0)	\$5,185 <b>\$270,785</b>	\$39,898
1 2 3 <b>art E</b>	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use On	0)		\$239,898
art I 1 2 3 art I	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	0)		<b>\$239,898</b> \$239,898
art I 1 2 3 art E	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use On	0)		\$239,898

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1					
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fund	ding	Period: 01/01/2017	to 12/31/2017
1	own of Huntington Housin LOWNDES Avenue A HI TATION, NY, 11746-1261	ŪNTING							3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:	<u> </u>		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Nur	mber:
N	Y480			$\vdash$	] 12/31	6/30	9/3	0	N Y		3 5 0 0 0	0 0 2
7. D	UNS Number:							HUD Use C	nlv	-		
				8.	ROFO Code:				1	cial	Analyst:	
085394067				0201				Lisa A				
				+		Section	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Perio	d:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A			ACC Units on 6/3	
	40				0	•		0			40	
						_		Calumn	D		Column C	;
Line No.	Category	у				<u>mn A</u> Nonths		Column Eligible Unit Mont	_	ls)	Resident Particip	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic									
	housing eligible family ur					477		4	77		477	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	l
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	1
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0			0	ı		
	ant Unit Months				· -			·				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	•				0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			3						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie					J						
13	All other ACC units not c	ategoriz	ed above	_		0	-					

			Oper	ating Fund Project Numl NY035000
alc	ulations Based on Unit Months:			
1	Limited vacancies		3	
5	Total Unit Months	480	480	477
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$526.09	\$526.09
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$538.72	\$538.72
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$258,586	\$258,586
	ies Expense Level (UEL)	= <b>,</b>	*,	
5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HIID-52722)	\$39.35	\$39.35
, 5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$18,888	\$18,888
	Ons		ψ10,000	ψ10,000
-			\$0	ФО.
7	Self-sufficiency		· ·	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,915	\$21,254
)	Cost of independent audit		\$6,345	\$4,545
<u> </u>	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$29,220	\$27,759
7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$306,694	\$305,233
art I	B. Formula Income			
1	PUM formula income		\$514.17	\$514.17
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$514.17	\$514.17
4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$246,802	\$246,802
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<b>,</b>	,	**
1	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04)	\$59,892	\$58,431
<u>.</u> 2	Cost of independent audit (Same as Part A, Line 10		\$6,345	\$4,545
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$59,892	\$58,431
	E. Calculation of Operating Subsidy (HUD Use Only	1)	Ψ00,00 <b>2</b>	ψυυ, τυ Ι
	Formula amount (same as Part D, Line 03)	1		\$58,431
<u>2</u>	Adjustment due to availability of funds			\$30,431 \$0
3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 min	is Line 02 minus Line 03)		\$0
4				20

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1				
1. N	ame and Address of Public	Housing	Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017		
2	lount Kisco Housing Authority 00 CARPENTER Avenue IOUNT KISCO, NY, 10549-1602					3. Type o	f Submission: Original Revision No		
	CC Number:		5. Fiscal Year End:			6. Operat	ing Fund Project Number:		
	Y 445		☐ 12/31 <b>✓</b> 3/31 ☐		9/30	+			
	UNS Number:			, 0,00 0	HUD Use				
			8. ROFO Code:		1100 030	1	al Analyst:		
058883570			0201			shaji Joh	<b>_</b>		
- 0	30003370		0201	Section	. 2	onaji oo	···		
Calc	culation of ACC Units for the	12-mon	th period from July			a first day	of the Funding Period:		
	C Units on 7/1/2015 +	1	Added to ACC		Units Deleted from A		=  ACC Units on 6/30/2016		
7.00	76	Offics	0	+ +	Omits Deleted Hom F		76		
							Column C		
Line	Category		Colu	umn A	Columi	<u>1 B</u>			
No.	Category		Unit I	Months	<b>Eligible Unit Mon</b>	ths(EUMs)	Resident Participation Unit Months		
Cato	gorization of Unit Months:				✓ First of M	onth	Months		
	upied Unit Months				Last of M				
01	Occupied dwelling units - by pul	olic							
	housing eligible family under lea			884		884	884		
02	Occupied dwelling units - by PH	Α							
	employee, police officer, or othe personnel who is not otherwise public housing			12			12		
03	New units - eligible to receive st during the funding period but no on Lines 01, 02, or 05-13			0		0	0		
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsid	unding ous		0		0	0		
Vaca	ant Unit Months				-				
05	Units undergoing modernization			0		0			
06	Special use units			0		0			
06a	Units on Line 02 that are occupi by police officers and that also of special use units					0			
07	Units vacant due to litigation			0		0			
80	Units vacant due to disasters			0		0			
09	Units vacant due to casualty los	ses		0		0			
10	Units vacant due to changing m	arket				0			
L	conditions			0					
11	Units vacant and not categorize	d above		16					
Othe	er ACC Unit Months			<del>.</del>	·				
12	Units eligible for asset reposition	ng fee		0					
	and still on ACC (occupied or va	acant)							
13	All other ACC units not categoric	avode has		0					

			Oper	ating Fund Project Numbe NY03800000
Calcı 14	ulations Based on Unit Months:		16	
15	Total Unit Months	912	900	896
16	Units eligible for funding for resident	312	300	
. •	participation activities (Line 15C divided			75
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
17	Unit months for which actual consumption	301130 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b>	
01	PUM project expense level (PEL)		\$585.10	\$585.10
02	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$599.14	\$599.14
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$539,226	\$539,226
	es Expense Level (UEL)		<b>0.170.01</b>	
05	PUM utilities expense level (UEL) (from Line 26 of		\$170.91	\$170.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$153,819	\$153,819
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$32,693	\$32,693
10	Cost of independent audit		\$5,215	\$5,215
11	Funding for resident participation activities		\$1,875	\$1,875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,824	\$1,824
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$41,607	\$41,607
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$734,652	\$734,652
Part E	3. Formula Income			
01	PUM formula income		\$619.14	\$619.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$619.14	\$619.14
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$557,226	\$557,226
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$177,426	\$177,426
02	Cost of independent audit (Same as Part A, Line 1		\$5,215	\$5,215
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$177,426	\$177,426
	. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$177,426
	Adjustment due to availability of funds			\$0
02				
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1				
1. N	ame and Address of Public H	ousing	Agency:			2. Fur	nding	<b>Period:</b> 01/01/2017 to 12/31/2017	
1	gdensburg Housing Authority 101 JAY ST. GDENSBURG, NY, 13669-2828					3. Тур	<b>✓</b>	Submission: Original Revision No.	
	CC Number:		5. Fiscal Year End:			6 On	eratin	ng Fund Project Number:	
	Y446		☐ 12/31 <b>✓</b> 3/31 ☐	6/30 9	)/30		Y 0	<del></del>	
	UNS Number:		12/31 👽 3/31	0/30 🗀 3		Use Only	. 0	3 9 0 0 0 0 0 1	
1.0	ono number.		0. DOFO 0. I		ПОБ			A	
	95580049		8. ROFO Code:				ncıaı alley	Analyst:	
U	95560049		0206	Section	2	Lui	alley		
Cala	vilation of ACC Units for the A	2 man	th norical from July			to the first	dovo	f the Funding Poriod:	
	culation of ACC Units for the 1 C Units on 7/1/2015 +			1 1				The state of the s	
ACC	100 +	Units	Added to ACC	<b>-</b>	Units Deleted fr	om ACC	- =	ACC Units on 6/30/2016	
	100		1		0				
Line No.	Category			<u>ımn A</u> Vlonths	<u>Co</u> Eligible Unit	olumn B Months(EU	Ms)	Column C  Resident Participation Unit  Months	
Cata	acrimation of Unit Months.				Cirot	of Month		WIOTILITS	
	egorization of Unit Months:					of Month			
01	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		1	,199		1,199		1,199	
02	Occupied dwelling units - by PHA								
	employee, police officer, or other s personnel who is not otherwise eli- public housing			0				0	
03	New units - eligible to receive substauring the funding period but not in on Lines 01, 02, or 05-13	ncluded		0		0		0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0		0		0	
Vaca	ant Unit Months				*				
05	Units undergoing modernization			0		0			
06	Special use units			0		0			
06a	Units on Line 02 that are occupied by police officers and that also qua special use units					0			
07	Units vacant due to litigation			0		0			
80	Units vacant due to disasters			0		0			
09	Units vacant due to casualty losse	s		0		0			
10	Units vacant due to changing mark	cet		0		0			
	conditions			0		U			
11	Units vacant and not categorized a	bove		1					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong	fee		0					
	and still on ACC (occupied or vaca	ant)							
13	All other ACC units not categorized	ahove		0					

			Орог	ating Fund Project Nun NY03900
alc	ulations Based on Unit Months:			
ŀ	Limited vacancies		1	
5	Total Unit Months	1,200	1,200	1,199
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
ped	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$294.49	\$294.49
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$300.97	\$300.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$361,164	\$361,164
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$123.33	\$123.33
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$147,996	\$147,996
	Ons		. ,	
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,043	\$26,043
0	Cost of independent audit		\$983	\$983
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,726	\$36,726
	,	,	· ·	
17	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$545,886	\$545,886
			\$200.F7	Ф200 F7
)1	PUM observation will be a property of the pulsus and a second of the pulsus		\$388.57	\$388.57
)2	PUM change in utility allowances	04 d 00)	\$0.00 \$388.57	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	·	\$388.57
)4		ection 2, Line 15, Column B)	\$466,284	\$466,284
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$79,602	\$79,602
2	Cost of independent audit (Same as Part A, Line	10)	\$983	\$983
3	Formula amount (greater of Part D, Lines 01 or 02		\$79,602	\$79,602
art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$79,602
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1				
1. N	ame and Address of Public I	lousing	Agency:			2. Fund	ing Pe	riod: 01/01/2017 to 12/31/2017	
1	gdensburg Housing Authority 101 JAY ST. GDENSBURG, NY, 13669-2828					3. Type	3. Type of Submission:  Original Revision No.		
	CC Number:		5. Fiscal Year End:			6 Oper	ating F	und Project Number:	
	Y446		☐ 12/31 <b>✓</b> 3/31 ☐		9/30	N Y			
	UNS Number:		12/31 👽 3/31	0/30 🗀 3		Jse Only	0 3	3 0 0 0 0 0 2	
	one number.		8. ROFO Code:		1100 (		ial Ana	alvati	
095580049			0206			Ed Lal		aiyst.	
- 0	333000+3		0200	Section	. 2	24 24	,		
Calc	culation of ACC Units for the	12-man	th period from July			o the first da	v of the	e Funding Period:	
	Units on 7/1/2015 +		Added to ACC	1 1	Units Deleted fro	I		ACC Units on 6/30/2016	
AUC	110	Ullita	0	+	Onits Deleted Iro	III ACC		110	
								Column C	
Line	Cotogony		Colu	<u>ımn A</u>	Col	umn B	_		
No. Category			Unit I	Months	Eligible Unit I	Months(EUM	s) R	lesident Participation Unit Months	
0-1-					☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐	- f N A t l-		WONTHS	
	egorization of Unit Months:					of Month of Month			
<b>Occ</b>	upied Unit Months Occupied dwelling units - by publ	ic				71 101101101			
01	housing eligible family under leas		1	,320		1,320		1,320	
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other personnel who is not otherwise e public housing	security		0				0	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	included		0		0		0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding		0		0		0	
Vaca	ant Unit Months								
05	Units undergoing modernization			0		0			
06	Special use units			0		0			
06a	Units on Line 02 that are occupie by police officers and that also que special use units					0			
07	Units vacant due to litigation			0		0			
80	Units vacant due to disasters			0		0			
09	Units vacant due to casualty loss	es		0		0			
10	Units vacant due to changing ma	rket				0			
	conditions			0					
11	Units vacant and not categorized	above		0					
Othe	er ACC Unit Months				<del> </del>				
12	Units eligible for asset reposition	g fee		0					
	and still on ACC (occupied or vac	cant)							
13	All other ACC units not categorize	ad ahove		0					

			Oper	ating Fund Project Numb NY039000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,320	1,320	1,320
6	Units eligible for funding for resident	1,120	3,0_0	•
	participation activities (Line 15C divided			110
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$287.23	\$287.23
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$293.55	\$293.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$387,486	\$387,486
	ies Expense Level (UEL)	5/	, , , , , , , , , , , , , , , , , , , ,	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$115.85	\$115.85
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$152,922	\$152,922
		IIIII <i>b)</i>	ψ13Z,9ZZ	ψ13Z,3ZZ
\dd-(			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,371	\$21,371
0	Cost of independent audit		\$1,059	\$1,059
1	Funding for resident participation activities		\$2,750	\$2,750
2	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,100	\$33,100
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$573,508	\$573,508
art E	3. Formula Income			
1	PUM formula income		\$315.36	\$315.36
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$315.36	\$315.36
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$416,275	\$416,275
	C. Other Formula Provisions	2, 2110 10, 201011112)	¥110,210	¥110,210
			\$0	\$0
1	Moving-to-Work (MTW)		·	
2	Transition funding		\$0	\$0 \$0
3 4	Other	t C. Linos 01 through 02\	\$0	\$0 \$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Dest O. Line Of	<b>\$457.000</b>	<b>#457.000</b>
)1	Formula calculation (Part A, Line 17 minus Part B		\$157,233	\$157,233
2	Cost of independent audit (Same as Part A, Line 1		\$1,059	\$1,059
3	Formula amount (greater of Part D, Lines 01 or 02		\$157,233	\$157,233
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
1	Formula amount (same as Part D, Line 03)			\$157,233
2	Adjustment due to availability of funds			\$0
·~	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ing	Period: 01/01/20	17 to 12/31/2017
1	gdensburg Housing Authority 101 JAY ST. GDENSBURG, NY, 13669-2828						3. Туре	<b>V</b>	<b>Submission:</b> Original Revision No.	
	CC Number:	L	5. Fiscal Year End:				6 Oner	atin	g Fund Project N	Jumber
	Y446		☐ 12/31 <b>✓</b> 3/31 ☐ 6/30 ☐ 9/30					0		0 0 0 3
	UNS Number:		12/31 👽 3/31	0/30	<i>3/3</i> C	HUD Use O	N Y	U	3   9   0   0	0   0   0   3
	orto rambor.	-	8. ROFO Code:			1100 036 0		nial	Analyst:	
095580049			0206				Ed Lal		Anaiysi.	
- 0	33300043			Section	2			,		
Calc	culation of ACC Units for the 12-	mont					firet da	v of	the Funding Pe	riod:
	The state of the s		Added to ACC	-		its Deleted from AC	1	iy Oi =	ACC Units on	
7.00	126	iiito F	0		UII	0	,0	_	126	0/30/2010
									Colum	
Line	Category		Colu	mn A		Column	<u>B</u>		-	
No.			Unit M	nit Months Eligible Unit Mont			ths(EUMs) Resident Particip		•	
Cata	gorization of Unit Months:					✓ First of Mo	nth		WIOTILI	13
	upied Unit Months					Last of Mo				
01	Occupied dwelling units - by public									
01	housing eligible family under lease		1,	510		1,5	10		1,5	10
02	Occupied dwelling units - by PHA									
	employee, police officer, or other sec personnel who is not otherwise eligible public housing			0						0
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13		0			0			0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0			0
Vaca	ant Unit Months		<b>+</b>			<del> </del>				
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
	conditions			0						
11	Units vacant and not categorized abo	ve		2						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fee	•		0						
	and still on ACC (occupied or vacant)	)								
13	All other ACC units not categorized al	hove		Ω						

			Oper	ating Fund Project Numb NY039000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	1,512	1,512	1,510
6	Units eligible for funding for resident	,-	,-	·
	participation activities (Line 15C divided			126
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$366.10	\$366.10
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.15	\$374.15
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$565,715	\$565,715
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$166.25	\$166.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$251,370	\$251,370
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,808	\$18,808
0	Cost of independent audit		\$1,248	\$1,248
1	Funding for resident participation activities		\$3,150	\$3,150
2	Asset management fee		\$6,048	\$6,048
3	Information technology fee		\$3,024	\$3,024
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,278	\$32,278
.7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$849,363	\$849,363
	3. Formula Income	ile 06 plus Lilie 16)	\$649,303	<b>4043,303</b>
			<b>\$227.05</b>	\$227.0F
1	PUM formula income		\$337.85	\$337.85
2	PUM change in utility allowances	as 01 and 02)	\$0.00 \$337.85	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$337.85
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$510,829	\$510,829
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$338,534	\$338,534
2	Cost of independent audit (Same as Part A, Line 1		\$1,248	\$1,248
3	Formula amount (greater of Part D, Lines 01 or 02		\$338,534	\$338,534
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$338,534
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ing P	eriod: 01/01/2017 to 12/31/201	
1	gdensburg Housing Authority 101 JAY ST. GDENSBURG, NY, 13669-2828						3. Type	✓ Or	Ibmission: iginal evision No.	
	CC Number:		5. Fiscal Year End:				6. Opera	ating	Fund Project Number:	
	Y446		☐ 12/31 <b>✓</b> 3/31 ☐ 6/30 ☐ 9/30					N Y 0 3 9 0 0 0 0 0 4		
	UNS Number:		12/01 👽 0/01	0/00	0/00	HUD Use O		0 ,	3   3   0   0   0   0   0   4	
	one number.	-	8. ROFO Code:			1100 036 0	_	ial A.	n alvat.	
	95580049						Ed Lal		nalyst:	
0	95360049		0206	Section	~ ?		Lu Lui	Су		
Cala	culation of ACC Units for the 1	2 mont	h pariod from July			) that is prior to the	first do	v of t	ha Funding Pariod	
	1		Added to ACC	i to June					ACC Units on 6/30/2016	
ACC	50	Ullits /	0	-	Uni	its Deleted from AC	,,,	_	50	
	1					0				
Line			Colu	mn A		Column	В		Column C	
No. Category				/lonths		Eligible Unit Month	s(EUMs	s)	Resident Participation Unit	
									Months	
	egorization of Unit Months:					✓ First of Mo Last of Mo				
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public				1	Last of ivio	11011			
UI	housing eligible family under lease			600		6	00		600	
02	Occupied dwelling units - by PHA				Ī					
02	employee, police officer, or other si personnel who is not otherwise elig public housing			0					0	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	cluded	0			0			0	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0		0	
Vaca	ant Unit Months		-							
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses	3		0			0			
10	Units vacant due to changing mark	et		0			0			
	conditions			0						
11	Units vacant and not categorized a	bove		0						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong f	ee		0						
	and still on ACC (occupied or vaca	nt)								
13	All other ACC units not categorized	ahove		0						

			Oper	ating Fund Project Num NY039000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	600	600	600
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$287.23	\$287.23
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$293.55	\$293.55
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$176,130	\$176,130
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$93.46	\$93.46
5 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$56,076	\$56,076
	Ons	5)	400,0.0	\$33,0.3
			\$0	\$0
7 8	Self-sufficiency			· · · · · · · · · · · · · · · · · · ·
	Energy loan amortization		\$0	\$0 \$0.000
9	Payment in lieu of taxes (PILOT)		\$9,230	\$9,230
0	Cost of independent audit		\$492	\$492
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$14,572	\$14,572
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$246,778	\$246,778
art I	B. Formula Income			
1	PUM formula income		\$272.34	\$272.34
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$272.34	\$272.34
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$163,404	\$163,404
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		**	<del></del>
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$83,374	\$83,374
<u>'</u> 2	Cost of independent audit (Same as Part A, Line 1		\$492	\$492
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$83,374	\$83,374
	E. Calculation of Operating Subsidy (HUD Use On		φου,υ <i>1</i> 4	φου,υ 1 4
				\$83,374
2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0
				\$0 <b>\$0</b>
)3 )4	Funds Obligated for Period (Part E, Line 01 mi	DUE LING (12) MINUTE LING (13)		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of I	Public I	Housing	Agency:			2	2. Fund	ding l	Period: 01/01/2017 to 12/31/2017
6	Rochester Housing Authori 75 West Main Street ROCHESTER, NY, 14611-	,						3. Туре	<b>✓</b> C	Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year I	End:			6. Opei	rating	g Fund Project Number:
N	IY455			12/31 3/3	6/30	9/30		N Y		4 1 0 0 0 1 1 1
7. D	UNS Number:						HUD Use Or	nly	+	
				8. ROFO Code	:				cial A	Analyst:
4	13892838			0206				Ed La		
				l	Sectio	n 2	-			
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 t	hat is prior to the	first d	ay of	the Funding Period:
	C Units on 7/1/2015	+		Added to ACC	-		s Deleted from AC		=	ACC Units on 6/30/2016
	128			0			0			128
Line No.	Category	y			<u>Column A</u> Jnit Months	E	<u>Column E</u> ligible Unit Month	_	ls)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth		
Occ	cupied Unit Months						Last of Mo			
01	Occupied dwelling units				4 404		4.40	24		4 404
	housing eligible family u				1,491		1,49	<i>3</i> I		1,491
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			14			14		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to chan	iging ma	rket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		31					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not c	alegoriz	eu above		0					

			Spc.	ating Fund Project Nun NY04100
alc	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,536	1,536	1,491
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			124
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$303.88	\$303.88
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$311.17	\$311.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$477,957	\$477,957
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$63.24	\$63.24
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$97,137	\$97,137
	Ons		701,101	<del>+,</del>
)7	Self-sufficiency		\$7,772	\$6,831
) <i>1</i> )8	Energy loan amortization		\$0	\$0,031
)9	Payment in lieu of taxes (PILOT)		\$15.832	\$15.832
0	Cost of independent audit		\$15,832	\$660
1	Funding for resident participation activities		\$3,100	\$3,100
12	Asset management fee			, ,
13	Information technology fee		\$6,144	\$6,144
14	Asset repositioning fee		\$3,072 \$0	\$3,072
15	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,580	 \$35,639
	, , ,	<u>'</u>	· ·	
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$611,674	\$610,733
	B. Formula Income		0440.00	D405.50
)1	PUM formula income		\$142.36	\$165.59
)2	PUM change in utility allowances	0.1 1.00)	(\$6.48)	(\$23.23)
)3	PUM adjusted formula income (Sum of Part B, Lir	,	\$135.88	\$142.36
)4		ection 2, Line 15, Column B)	\$208,712	\$218,665
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$187,361	\$187,361
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$187,361	\$187,361
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$590,323	\$579,429
)2	Cost of independent audit (Same as Part A, Line	10)	\$660	\$660
3	Formula amount (greater of Part D, Lines 01 or 02		\$590,323	\$579,429
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$579,429
10	Adjustment due to availability of funds			\$0
)2	THIS discount of the same			\$0
03	HUD discretionary adjustments			ΨΨ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	017
6	ochester Housing Authorit 75 West Main Street OCHESTER, NY, 14611-2								3. Туре	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:	
N	Y455				12/31 3/31	6/30	9/30	0	N Y			2
7. D	UNS Number:							HUD Use C	nlv			_
				8.	. ROFO Code:				ī	cial A	Analyst:	_
4	13892838				0206				Ed La			_
				-		Section	n 2					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	112				0	•		0			112	
						_		0-1	_		Column C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Participation Ur  Months	iit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			_
01	Occupied dwelling units	- by pub	lic									
	ousing eligible family under lease			1	,300		1,3	800		1,300		
02	Occupied dwelling units											
	employee, police officer, personnel who is not othe public housing					0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months				•							
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	ırket						0			
	conditions					0						
11	Units vacant and not cate	egorized	above			44						
Othe	er ACC Unit Months											_
12	Units eligible for asset re		-			0						
	and still on ACC (occupie					<u> </u>						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num NY041000
alc	ulations Based on Unit Months:			141041000
4	Limited vacancies		40	
5	Total Unit Months	1,344	1,340	1,300
6	Units eligible for funding for resident	1,011	1,010	-,,
	participation activities (Line 15C divided			108
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for addet repositioning fee	Section 3		
ine	Description		Degree ted by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULINGATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>\$200.70</b>	A000 70
1	PUM project expense level (PEL)		\$323.76 1.02400	\$323.76
2	Inflation factor			1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$331.53	\$331.53
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$444,250	\$444,250
	ies Expense Level (UEL)		007.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$67.66	\$67.66
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$90,664	\$90,664
dd-(	Ons			
7	Self-sufficiency		\$7,020	\$6,170
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,062	\$24,062
0	Cost of independent audit		\$660	\$660
1	Funding for resident participation activities		\$2,700	\$2,700
2	Asset management fee		\$5,376	\$5,376
<u>-</u> 3	Information technology fee		\$2,688	\$2,688
4	Asset repositioning fee		\$0	\$0
<del>-</del> 5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,506	\$41,656
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	· ·	
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$577,420	\$576,570
	B. Formula Income			
1	PUM formula income		\$262.99	\$277.11
2	PUM change in utility allowances		(\$5.55)	(\$14.12)
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$257.44	\$262.99
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$344,970	\$352,407
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$163,453	\$163,453
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$163,453	\$163,453
art [	D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$395,903	\$387,616
2	Cost of independent audit (Same as Part A, Line 1		\$660	\$660
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$395,903	\$387,616
	E. Calculation of Operating Subsidy (HUD Use On		Ψ000,000	ψουι,στο
1	Formula amount (same as Part D, Line 03)			\$387,616
2	Adjustment due to availability of funds			\$307,010
3	HUD discretionary adjustments			· ·
J	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0 <b>\$0</b>
4				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					0 1 -						
1 N	ame and Address of I	Dublia I	Housing	Agonovii	Sectio	n 1		2 5	al:.a. r	Deried: 04/04/004:	7.1- 40/04/0045
1. N	arrie and Address of i	Public i	nousing	Agency:				2. Fun	aing i	Period: 01/01/2017	7 to 12/31/2017
6	ochester Housing Authorit	-						3. Typ	<b>✓</b> C	<b>Submission:</b> Driginal Revision No.	
	OCHESTER, NY, 14611-2	2744		F. Fissel Veer Fra				C 0			
	CC Number:			5. Fiscal Year End		2 (2.2				g Fund Project Ni	1 1 1
	Y455			12/31 3/31	6/30	9/30		N Y	0	4 1 0 0 0	1 1 3
7. D	UNS Number:						HUD Use C				
				8. ROFO Code:						Analyst:	
4	13892838			0206				Ed La	alley		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from Ju	ly 1 to Jun	e 30	that is prior to the	e first d	lay of	the Funding Peri	od:
ACC	C Units on 7/1/2015	+	Units A	Added to ACC	-	Uni	its Deleted from A	CC	=	ACC Units on 6	/30/2016
	208			0			0			208	
							Column	D		Column	С
Line No.	('atagary	y			olumn A		-	_		Resident Partic	_ ipation Unit
NO.				Uni	t Months		Eligible Unit Mont	ns(EUN	/IS)	Month	
Cate	egorization of Unit Mo	nths:				1	✓ First of Mo	onth			
	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units	- by publ	lic		0.050		0.0			2.05	
	housing eligible family ur				2,358		2,3	58		2,35	8
02	Occupied dwelling units										
	employee, police officer,				0						0
	personnel who is not other public housing	erwise e	ligible for		U						U
03	New units - eligible to red	ceive sub	osidv								
	during the funding period				0			0			0
	on Lines 01, 02, or 05-13										
04	New units - eligible to rec										
	from 10/1 to 12/31 of pre period but not included o				0			0			0
	Calculation of Operating										
Vaca	ant Unit Months			· · · · · · · · · · · · · · · · · · ·					-		-
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are							0			
	by police officers and that	at also qu	ualify as								
07	special use units	4:			0						
07 08	Units vacant due to litiga				0			0			
09	Units vacant due to disas  Units vacant due to casu		00								
10	Units vacant due to casu				0			0			
10		igirig ma	ikei		0			0			
11	conditions	000ri=0-1	abova		100						
11	Units vacant and not cate	egonzea	above		138						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
13	and still on ACC (occupied				0	_					
11.3	TAIL DIDELAGG, UNITS NOT C	a1800017	eu anove	1	()						

			Oper	ating Fund Project Num NY04100
	ulations Based on Unit Months:			
4	Limited vacancies		75	
5	Total Unit Months	2,496	2,433	2,358
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			197
	by 12)			
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		queeneu ay	
	A. Formula Expenses ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$310.34	\$310.34
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.79	\$317.79
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$773,183	\$773,183
Jtilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$71.87	\$69.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$174,860	\$169,823
\dd-	Ons	,		· · · · · · · · · · · · · · · · · · ·
7	Self-sufficiency		\$13,037	\$11,458
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$45,676	\$45,676
0	Cost of independent audit		\$660	\$660
1	Funding for resident participation activities		\$4,925	\$4,925
2	Asset management fee		\$9,984	\$9,984
3	Information technology fee		\$4,992	\$4,992
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$79,274	\$77,695
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,027,317	\$1,020,701
art	B. Formula Income			
1	PUM formula income		\$299.87	\$299.87
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$299.87	\$299.87
4		ection 2, Line 15, Column B)	\$729,584	\$729,584
art (	C. Other Formula Provisions	,		<u> </u>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$296,777	\$296,777
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$296,777	\$296,777
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$594,510	\$587,894
2	Cost of independent audit (Same as Part A, Line	10)	\$660	\$660
3	Formula amount (greater of Part D, Lines 01 or 02		\$594,510	\$587,894
art I	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$587,894
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1 1						
1. N	ame and Address of Pu	ıblic H	ousing	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/2017 to 12/31/2017		
6	ochester Housing Authority 75 West Main Street OCHESTER, NY, 14611-274	44						3. Type	<b>✓</b> 0	ubmission: Driginal Revision No		
	CC Number:	77	1	5. Fiscal Year End:				6 Oner	ating	Fund Project Number:		
	Y455			☐ 12/31 ☐ 3/31 ☐	6/30	a/3n		N Y 0 4 1 0 0 0 1 6 1				
	UNS Number:			12/01 0/01	0,00 💽	0/00	HUD Use O					
	ONO Number.		-	8. ROFO Code:			1100 036 0		sial A	Analyst:		
4	13892838			0206				Ed Lal		Miaiyst.		
	10002000		+	0200	Section	. 2		24 24	.0,			
Calc	culation of ACC Units for	r tha 1	l 2-mont	h period from July			that is prior to the	firet da	v of	the Funding Period:		
	Units on 7/1/2015	+		Added to ACC	-		its Deleted from AC		=	ACC Units on 6/30/2016		
7.00	39	_	Offics 7	0	†	UIII	0	,,,	_	39		
	1									Column C		
Line	( 'atagary			Colu	<u>ımn A</u>		Column	B				
No.	Category			Unit I	Months	I	<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participation Unit Months		
Cato	gorization of Unit Mont	he					✓ First of Mo	nth		Months		
	upied Unit Months	.113.					Last of Mo					
01		v public	3									
	Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA				465		4	65		465		
02												
	employee, police officer, or personnel who is not otherv public housing				0					0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0		0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pure Calculation of Operating Su	ous fund previous	ding		0			0		0		
Vaca	ant Unit Months											
05	Units undergoing moderniza	ation			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are of by police officers and that a special use units							0				
07	Units vacant due to litigation	n			0			0				
80	Units vacant due to disaster	rs			0			0				
09	Units vacant due to casualty	-			0			0				
10	Units vacant due to changing	ng marl	ket		0			0				
	conditions				0							
11	Units vacant and not catego	orized a	above		3							
Othe	er ACC Unit Months											
12	Units eligible for asset report	sitiong	fee		0							
	and still on ACC (occupied											
13	All other ACC units not cate	anoriza	avode b		Ο	1						

			Oper	ating Fund Project Numb NY041000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
5	Total Unit Months	468	468	465
6	Units eligible for funding for resident	100		
	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$431.28	\$431.28
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$441.63	\$441.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$206,683	\$206,683
	ies Expense Level (UEL)	27	<del>, , , , , , , , , , , , , , , , , , , </del>	· · · · · · · · · · · · · · · · · · ·
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722)	\$66.90	\$66.90
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$31,309	\$31,309
\dd-(	· · · · · · · · · · · · · · · · · · ·	iii <i>b)</i>	ψ31,303	ψ31,503
			ФО.	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,108	\$13,108
0	Cost of independent audit		\$660	\$660
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$1,872	\$1,872
3	Information technology fee		\$936	\$936
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,551	\$17,551
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$255,543	\$255,543
art E	B. Formula Income			
1	PUM formula income		\$362.15	\$386.54
2	PUM change in utility allowances		(\$4.47)	(\$24.39)
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$357.68	\$362.15
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$167,394	\$169,486
	C. Other Formula Provisions	5.16.1 2, 2.116 16, Goldini 2)	¥101,001	<b>4100,100</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$57,087	\$57,087
3	Other		\$57,087	\$57,087 \$0
3 4		C, Lines 01 through 03)	\$57,087	\$57, <b>087</b>
	1	o, Lines or unough os)	100,104	λοι, ι σφ
	D. Calculation of Formula Amount	Line 04 plus Dert C. Line 04	£445.000	Φ4.4Q.4.4.4
)1	Formula calculation (Part A, Line 17 minus Part B,		\$145,236	\$143,144
2	Cost of independent audit (Same as Part A, Line 10	•	\$660	\$660
3	Formula amount (greater of Part D, Lines 01 or 02)		\$145,236	\$143,144
	E. Calculation of Operating Subsidy (HUD Use Onl	(y)		<b>A.</b>
1	Formula amount (same as Part D, Line 03)			\$143,144
)2	Adjustment due to availability of funds			\$0
1.3	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fund	ding	<b>Period:</b> 01/01/2017 to 12/31/2017		
6	ochester Housing Authorit 75 West Main Street OCHESTER, NY, 14611-2								3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:		
N	Y455				12/31 3/31	6/30	9/3	0	N Y		4 1 0 0 0 2 2 2		
7. D	UNS Number:							HUD Use C					
				8.	. ROFO Code:				1	cial	Analyst:		
4	13892838				0206				Ed La				
				1		Section	n 2		1				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	f the Funding Period:		
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/2016		
	276				0	•		0			276		
						_		Caluman			Column C		
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Mont		ls)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family ur				3	,077		3,0	)77		3,077		
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing	erwise e	eligible for	•		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0		
Vaca	ant Unit Months				,								
05	Units undergoing modern	nization				0			0				
06	Special use units					48			48				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			1			1				
10	Units vacant due to chan	iging ma	ırket			0			0				
L	conditions					0							
11	Units vacant and not cate	egorized	above			126							
Othe	er ACC Unit Months						_						
12	Units eligible for asset re		-			0							
	and still on ACC (occupie					<u> </u>							
13	All other ACC units not c	ategoriz	ed above			60							

			Oper	ating Fund Project Numb NY0410002
Calc	ulations Based on Unit Months:			
4	Limited vacancies		99	
5	Total Unit Months	3,312	3,225	3,077
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			256
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine	Description		Requested by PHA	<b>HUD Modifications</b>
No.	A. Formula Expenses		,	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$308.62	\$308.62
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$316.03	\$316.03
04 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,019,197	\$1,019,197
	ies Expense Level (UEL)		<b>\$1,010,101</b>	¥ 1,12 x 2,1 2 1
)5	PUM utilities expense level (UEL) (from Line 26 of f	Form HIID E2722)	\$95.09	\$93.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$306,665	\$301,441
		шш ь)	\$300,003	\$301,441
Add-			£44.040	<b></b>
)7	Self-sufficiency		\$14,918	\$13,111
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$52,095	\$52,095
10	Cost of independent audit		\$2,676	\$2,676
1	Funding for resident participation activities		\$6,400	\$6,400
2	Asset management fee		\$13,248	\$13,248
3	Information technology fee		\$6,624	\$6,624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$95,961	\$94,154
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,421,823	\$1,414,792
art I	B. Formula Income			
)1	PUM formula income		\$274.02	\$276.83
)2	PUM change in utility allowances		(\$4.04)	(\$2.81)
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$269.98	\$274.02
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$870,686	\$883,715
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$393,386	\$393,386
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$393,386	\$393,386
art I	D. Calculation of Formula Amount	-		
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$944,523	\$924,463
2	Cost of independent audit (Same as Part A, Line 1		\$2,676	\$2,676
)3	Formula amount (greater of Part D, Lines 01 or 02)	· ·	\$944,523	\$924,463
	E. Calculation of Operating Subsidy (HUD Use On		7- 7	,
)1	Formula amount (same as Part D, Line 03)	••		\$924,463
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
03				43

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	າ 1							
1. N	ame and Address of Pul	blic H	lousing	Agency:					2. Fund	ding	Period:	01/01/20	17 to 12	/31/2017
6	ochester Housing Authority 75 West Main Street OCHESTER, NY, 14611-274	14							3. Туре	<b>√</b> (	Submiss Original Revision N			
	CC Number:	-		5. Fiscal	Year End:				6. Ope	ratin	a Fund F	Project I	lumbe	r:
	Y455			12/31		6/30	9/3(		6. Operating Fund Project Number:					
	UNS Number:			12/01		0/00 💽	5,00	HUD Use O			7   1	0 0	0 2	
	ONO Number.			0 BOEO	Cada			1100 036 0	_	اماما	Analyst			
	12002020			8. ROFO	Code:				Ed La		Analyst:			
4	13092030			0206		Section			Lu Lo	шсу				
Cala	vulation of ACC Units for	r tha '	12 man	th paried	from July				firet d	ov 04	the Fun	dina Da	riodi	
		1		Added to		l to June	l .		1	ay 01 =	1	Inits on		116
ACC		+	Units	0	ACC	-	Un	nits Deleted from AC	<i>,</i> C	_		50	0/30/20	710
	100			1				<u> </u>			1		- 0	
Line No.	Category					<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Reside	<u>Colum</u> ent Parti Mont	—— cipatio	n Unit
Cate	agorization of Unit Month	he:						✓ First of Mo	nth			WOIIC		
								Last of Mo						
01		v publi	С											
	Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA				1	,703		1,7	03			1,7	03	
02	Category  Ategorization of Unit Months: Ccupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other secur personnel who is not otherwise eligible public housing  New units - eligible to receive subsidy during the funding period but not includ on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Icant Unit Months  Units undergoing modernization  Special use units  Units on Line 02 that are occupied by police officers and that also qualify a special use units			0									0	
03	during the funding period bu					0			0				0	
04	from 10/1 to 12/31 of previous period but not included on p	us fun reviou	ding			0			0				0	
Vaca	ant Unit Months			1				<del> </del>						
05	0 0	ation				8			8					
06	•					0			0					
06a	by police officers and that a								0					
07	Units vacant due to litigation	n				0			0					
80	Units vacant due to disaster	rs				0			0					
09	Units vacant due to casualty	y losse	es			0			0					
10	Units vacant due to changin	ng mar	ket						0					
L	conditions					0	_							
11	Units vacant and not catego	orized a	above			89								
Othe	er ACC Unit Months			<del></del>										
12	Units eligible for asset repos and still on ACC (occupied	_				0								
13	All other ACC units not cate					0								

			Oper	ating Fund Project Numb NY041000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,800	1,765	1,703
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			142
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onground, to: doest representationing rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FITA	1100 Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>*************************************</b>	
01	PUM project expense level (PEL)		\$319.40	\$319.40
12	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.07	\$327.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$577,279	\$577,279
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$94.28	\$92.50
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$166,404	\$163,263
Add-	Ons			
7	Self-sufficiency		\$9,402	\$8,263
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,911	\$27,911
0	Cost of independent audit		\$1,320	\$1,320
1	Funding for resident participation activities		\$3,550	\$3,550
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0,000 \$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$52,983	\$51,844
	· · · · · · · · · · · · · · · · · · ·	<u>'</u>		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$796,666	\$792,386
	B. Formula Income		00-101	
1	PUM formula income		\$271.81	\$274.65
2	PUM change in utility allowances		(\$1.99)	(\$2.84)
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$269.82	\$271.81
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$476,232	\$479,745
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$215,295	\$215,295
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$215,295	\$215,295
art I	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$535,729	\$527,936
2	Cost of independent audit (Same as Part A, Line 1		\$1,320	\$1,320
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$535,729	\$527,936
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , ,	+3=-,000
1	Formula amount (same as Part D, Line 03)			\$527,936
)2	Adjustment due to availability of funds			\$0 \$0
)3	HUD discretionary adjustments			\$0 \$0
				\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		×11.

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	າ 1				
1. N	ame and Address of Public Hous	ing A	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
6	ochester Housing Authority 75 West Main Street OCHESTER NY 14611-2744						3. Туре	<b>V</b>	Original
	CC Number:		5. Fiscal Year End:				6. Oper	atin	a Fund Project Number:
	Y455	1		6/30	9/3(				<del></del>
	UNS Number:			0,00	5,0			U	4 1 0 0 0 2 0 1
	orto rtambor.		DOEO Codo:			1100 036 0		-!-!	Analysts
	13892838	•							Analyst:
4	13092030		0206	Coatio		<u> </u>	Lu La	псу	
Cala	vulation of ACC Units for the 12 m	aantl	h paried from July				firet de		f the Funding Periods
				- 10 Juni					1
ACC		IIS A			Un		<i>.</i> C	_	
						<u> </u>			
Line			Colu	mn A		Column	В		
No.	Category					Eligible Unit Month	- ns(EUM	s)	
									Months
<b>Occ</b> 01	upied Unit Months						/11(11		
UI				611		6	11		611
02	, ,								
02	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		-						
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			24			24		
10	Units vacant due to changing market			0			0		
	conditions			U			U		
11	Units vacant and not categorized abov	е		25					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	Main Street							
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized about	OVE		0					

0-1-	whetians Daniel on Heit Manthay		Oper	ating Fund Project Numbo NY0410002
<u>Jaic</u> 14	ulations Based on Unit Months: Limited vacancies		20	
5	Total Unit Months	660	655	611
5 6	Units eligible for funding for resident	660	655	011
O	participation activities (Line 15C divided			51
	by 12)			0.
, no c	cial Provision for Calculation Of Utilities Exp	anca Lavali		
7	Unit months for which actual consumption	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine	Description	000110110	Paguaged by DUA	HUD Modifications
No.	•		Requested by PHA	TIOD WOULICATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		\$438.61	<b>#</b> 400.04
)1	PUM project expense level (PEL)		1.02400	\$438.61
)2	Inflation factor			1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$449.14	\$449.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$294,187	\$294,187
	ies Expense Level (UEL)		\$44.71	<b>** ** ** ** ** ** ** **</b>
)5	PUM utilities expense level (UEL) (from Line 26 of f		·	\$44.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$29,285	\$29,285
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,101	\$14,101
0	Cost of independent audit		\$660	\$660
1	Funding for resident participation activities		\$1,275	\$1,275
2	Asset management fee		\$2,640	\$2,640
3	Information technology fee		\$1,320	\$1,320
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,996	\$19,996
17	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$343,468	\$343,468
	B. Formula Income	ie oo pias Line 10)	V = 2, 12	<b>,</b> , , , , , ,
1	PUM formula income		\$275.86	\$298.05
)2	PUM change in utility allowances		(\$3.75)	(\$22.19)
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$272.11	\$275.86
4		ction 2, Line 15, Column B)	\$178,232	\$180.688
	C. Other Formula Provisions	otion 2, Line 10, Column by	<b>VIII</b> 0,202	ψ100j000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$79,897	\$79,897
3	Other		\$0	\$0 \$0
4		C, Lines 01 through 03)	\$79,897	\$79,897
	D. Calculation of Formula Amount	o, Enico o i anough co)	ψι 3,031	Ψ13,031
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$245,133	\$242,677
2	Cost of independent audit (Same as Part A, Line 1)	•	\$660	\$660
3	Formula amount (greater of Part D, Lines 01 or 02)		\$245,133	\$242,677
	E. Calculation of Operating Subsidy (HUD Use On		<b>Ψ</b> 240,133	<b>Ψ</b> 242,011
		уі		<b>\$0.40.677</b>
1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$242,677
)2	· ·			\$0 \$0
1.7	HUD discretionary adjustments			\$0 <b>\$0</b>
)4	Funds Obligated for Period (Part E, Line 01 mir	nue Line 02 minue Line 02)		

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1					
1. N	ame and Address of I	Public I	Housing	Αg	gency:				2. Fun	ding	Period: 01/01/2017	to 12/31/2017
6	ochester Housing Authori 75 West Main Street OCHESTER, NY, 14611-2								3. Туре	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Nu	ımber:
N	Y455				12/31 3/31	6/30	9/30	0	N Y		4 1 0 0 0	
7. D	UNS Number:							HUD Use C	nlv			
				8.	. ROFO Code:				ī	cial A	Analyst:	
4	13892838				0206				Ed La			
						Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	the Funding Peri	od:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6	
	100				1	•		0			101	
						_		0-1	_		Column	С
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Partic	_ ipation Unit
_					J					,	Months	3
	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months	le constant	r.		1			Last Of IVIC	ווווו			
01	Occupied dwelling units housing eligible family units				1	,169		1,1	69		1,16	9
02	Occupied dwelling units							,			•	
02	employee, police officer, personnel who is not oth public housing	or other	r security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0
	ant Unit Months				1			1				
05	Units undergoing modern	nization				24			24			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	nging ma	rket	_		0			0			
	conditions											
11	Units vacant and not cate	egorized	labove			19						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above			0						

				ating Fund Project Nur NY0410
Calc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,212	1,212	1,169
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			97
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$330.26	\$330.26
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$338.19	\$338.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$409,886	\$409,886
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$99.33	\$98.09
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$120,388	\$118,885
Add-	†	,		· · · · · · · · · · · · · · · · · · ·
)7	Self-sufficiency		\$6,331	\$5,564
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,430	\$19,430
10	Cost of independent audit		\$1,320	\$1,320
1	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$4,848	\$4,848
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,778	\$36,011
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$567,052	\$564,782
Part I	B. Formula Income			
)1	PUM formula income		\$307.33	\$309.37
)2	PUM change in utility allowances		(\$4.64)	(\$2.04)
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$302.69	\$307.33
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$366,860	\$372,484
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , ,	<b>,</b>	<b>***</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$147,840	\$147,840
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$147,840	\$147,840
	D. Calculation of Formula Amount	,	<b>V,0.0</b>	ψ,υ.τυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$348,032	\$340,138
2	Cost of independent audit (Same as Part A, Line 1)		\$1,320	\$1,320
3	Formula amount (greater of Part D, Lines 01 or 02)		\$348,032	\$340,138
	E. Calculation of Operating Subsidy (HUD Use On		<del>4010,002</del>	ψ070,100
1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$340,138
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1				
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
6	ochester Housing Authorit 75 West Main Street OCHESTER, NY, 14611-2								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
N	Y455				12/31 3/31	6/30	9/30	0	· ·		4 1 0 0 0 3 3 4
7. D	UNS Number:							HUD Use C	nlv	-	
				8.	. ROFO Code:				ī	cial	Analyst:
4	13892838				0206						
				1		Section	ո 2		1		
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-				=	ACC Units on 6/30/2016
	100				0			0			100
							•	Column	В		Column C
Line No.	Category	у				<u>ımn A</u> Months		-	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic		_	4.50					4.450
	housing eligible family ur				1	,153		1,1	53		1,153
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security	-		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0					
06	Special use units					0					
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			35					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0	HUD Use Only    Financial Analyst: Ed Lalley     Ioon 2				
	and still on ACC (occupie										
13	All other ACC units not c	ategoriz	ed above			12					

				ating Fund Project Nun NY04100
alc	ulations Based on Unit Months:			
1	Limited vacancies		35	
5	Total Unit Months	1,200	1,188	1,153
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$434.21	\$434.21
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$444.63	\$444.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$528,220	\$528,220
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$61.49	\$61.49
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$73,050	\$73,050
٠ Add-		······ 2)	7.5,555	Ţ: J, J
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization	-	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	-	\$23,249	\$23,249
0	Cost of independent audit	-	\$1,980	\$23,249 \$1,980
1	Funding for resident participation activities	-	\$2,400	\$2,400
2	Asset management fee			
13	Information technology fee		\$4,800	\$4,800
14			\$2,400	\$2,400
	Asset repositioning fee	otion or conomy	\$0 \$0	\$0
15	Costs attributable to changes in federal law, regul		7 -	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$34,829	\$34,829
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$636,099	\$636,099
	3. Formula Income			
)1	PUM formula income		\$256.77	\$279.48
)2	PUM change in utility allowances		(\$4.88)	(\$22.71)
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$251.89	\$256.77
)4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$299,245	\$305,043
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$144,912	\$144,912
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$144,912	\$144,912
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$481,766	\$475,968
2	Cost of independent audit (Same as Part A, Line		\$1,980	\$1,980
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$481,766	\$475,968
	. Calculation of Operating Subsidy (HUD Use Or			• • • • • • • • • • • • • • • • • • • •
	Formula amount (same as Part D, Line 03)	<del></del>		\$475,968
۱1				\$0
	Adjustment due to availability of funds			
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	lame and Address of I	Public I	Housing	Agency:			2	2. Fund	ding I	Period: 01/01/2	2017 to 12/31/201	17
6	Rochester Housing Authori 75 West Main Street ROCHESTER, NY, 14611-2	,					;	3. Туре	<b>✓</b> (	Submission: Original Revision No		
_	CC Number:			5. Fiscal Year I	End:		(	6. Opei	rating	g Fund Project	t Number:	
N	IY455			12/31 3/3	1 6/30	9/30		N Y		4 1 0 0	0 3 3 7	,
7. D	UNS Number:						HUD Use Or	nly				
				8. ROFO Code	:				cial A	Analyst:		
4	13892838			0206				Ed La				
				1	Sectio	n 2	+					
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 that is	prior to the	first da	ay of	the Funding F	Period:	
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	<b>Units Dele</b>	eted from AC	C	=	ACC Units o	n 6/30/2016	
	100			5			0			105		
Line No.	Category	y			<u>Column A</u> Jnit Months	Eligible	<u>Column E</u> e Unit Month	-	s)		<u>mn C</u> rticipation Uni nths	t
Cate	egorization of Unit Mo	nths:				•	First of Mo	nth				
	cupied Unit Months						Last of Mor					
01	Occupied dwelling units				4.405		1.10	٠		4	405	
	housing eligible family u				1,195		1,19	90		I	,195	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0			0	
	ant Unit Months					<u>'</u>						
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units	at also q						0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	irket		0			0				
	conditions							-				
11	Units vacant and not cate	egorized	above		65							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	alegoriz	eu above		0							

			Spc.	ating Fund Project Nur NY0410
alcı	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,260	1,233	1,195
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$288.96	\$288.96
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.90	\$295.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$364,845	\$364,845
Jtiliti	es Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$40.30	\$40.30
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$49,690	\$49,690
\dd-0	` ' '	,		· · ·
7	Self-sufficiency		\$6,581	\$5,784
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,301	\$22,301
0	Cost of independent audit		\$660	\$660
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$5,040	\$5,040
3	Information technology fee		\$2,520	\$2,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,602	\$38,805
.7	Total Formula Expenses (Part A, Line 04 plus Lin		\$454,137	\$453,340
	3. Formula Income	ne do pido Line 10)	¥ 10 1,101	<b>+</b> 100,010
)1	PUM formula income		\$254.67	\$265.29
)2	PUM change in utility allowances		(\$3.00)	(\$10.62)
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$251.67	\$254.67
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$310,309	\$314,008
	C. Other Formula Provisions	odon 2, Line 15, Column B)	ψ510,505	ψ51-7,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$150,401	\$0 \$150,401
3	Other		\$150,401	\$150,401 \$0
<u>3</u> 4		t C, Lines 01 through 03)	\$150,401	\$150,401
	D. Calculation of Formula Amount	co, Emocor unough ooj	ψ130,401	ψ1JU,4UI
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 04)	\$294,229	\$289,733
1 <u>1</u> 2	Cost of independent audit (Same as Part A, Line 1		\$294,229 \$660	\$289,733 \$660
2 3	Formula amount (greater of Part D, Lines 01 or 02)		\$660 \$294,229	\$289,733
			<b>\$</b> 294,229	\$209,733
	. Calculation of Operating Subsidy (HUD Use On	' <i>y)</i>		\$200 <b>7</b> 22
1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$289,733
2	Aujustifient due to availability of funds			\$0
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1					
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fund	ding	Period: 01/01/2017 to 12/31	/2017
6	ochester Housing Authori 75 West Main Street OCHESTER, NY, 14611-2								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
N	Y455				12/31 3/31	6/30	9/3	0	N Y		4 1 0 0 0 3 6	1
7. D	UNS Number:							HUD Use C	nlv			
				8.	. ROFO Code:				1	cial	Analyst:	
4	13892838				0206				Ed La			
				1		Section	n 2					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/2016	6
	133				0	•		2			131	
						_		0-1			Column C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Participation I	Unit
Cate	gorization of Unit Mo	nths:			_			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic									
	housing eligible family un	nder lea	se		1	,537		1,5	37		1,537	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing					0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				·							
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	above			35						
Othe	er ACC Unit Months											· <u> </u>
12	Units eligible for asset re		-			0						
	and still on ACC (occupi					<u> </u>						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numl NY041000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,572	1,572	1,537
6	Units eligible for funding for resident	1,012	3,312	•
	participation activities (Line 15C divided			128
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$454.31	\$454.31
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.21	\$465.21
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$731,310	\$731,310
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$74.05	\$74.05
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$116,407	\$116,407
	Ons	5/	*******	¥112,121
			\$0	\$0
7 8	Self-sufficiency		\$0	\$0 \$0
<u> </u>	Energy loan amortization			
9 0	Payment in lieu of taxes (PILOT)		\$35,532 \$660	\$35,532
0 1	Cost of independent audit  Funding for resident participation activities		· ·	\$660
2			\$3,200	\$3,200
	Asset management fee		\$6,288	\$6,288
3	Information technology fee		\$3,144	\$3,144
4	Asset repositioning fee	Company	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$48,824	\$48,824
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$896,541	\$896,541
art E	B. Formula Income			
1	PUM formula income		\$273.65	\$297.25
2	PUM change in utility allowances		(\$4.51)	(\$23.60)
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$269.14	\$273.65
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$423,088	\$430,178
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$191,753	\$191,753
<del>-</del>	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$191,753	\$191,753
	D. Calculation of Formula Amount		Ţ.o.,	Ţ · <b>v · , · · v</b>
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$665,206	\$658,116
2	Cost of independent audit (Same as Part A, Line 1		\$660	\$660
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$665,206	\$658,116
	E. Calculation of Operating Subsidy (HUD Use On		Ψ000,200	ψ050,110
ан Е 1	Formula amount (same as Part D, Line 03)	•31		\$658,116
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
J	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0
14				<b>5</b> 0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1					
1. N	ame and Address of Publ	ic Hou	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to	o 12/31/2017
6	ochester Housing Authority 75 West Main Street OCHESTER, NY, 14611-2744							3. Туре	<b>V</b>	Original	
	CC Number:		19	5. Fiscal Year End:				6. Ope	ratin	a Fund Project Nun	nber:
	Y455				6/30	9/30				<u> </u>	
	UNS Number:				0/00 💽	5/00			-	4 1 0 0 0	7 7 2
	ono number:		-	o DOEO Codo:			1100 036 0		اماما	Analyati	
	13892838		-							Anaiyst:	
4	13092030			0206	Cootion			Lule	шсу		
Cala	ulation of ACC Units for t	ho 12	mont	h noriod from July				firet d	ov of	the Funding Perio	d.
	Units on 7/1/2015 +				i to June	ı		1		i company and the company of the com	
ACC	448	U	IIIIS F			Un		<i>-</i> C	_		0/2016
							<u> </u>				
Line No.	( atogory							_	ls)	-	ji
Cate	gorization of Unit Months	s:					First of Mo	onth			
	upied Unit Months										
01	Occupied dwelling units - by p	oublic									
	housing eligible family under	lease		5	,271		5,2	71		5,271	
02	Occupied dwelling units - by F employee, police officer, or ot personnel who is not otherwis public housing	ther sec			0					0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0		0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundino evious			0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modernization	on			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occu by police officers and that also special use units		/ as					0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters				0			0			
09	Units vacant due to casualty lo	osses			0			0			
10	Units vacant due to changing	market						0			
L	conditions				U						
11	Units vacant and not categorize	zed abo	ve		105						
Othe	er ACC Unit Months				-						
12	Units eligible for asset repositi and still on ACC (occupied or			3. Type of Submission:							
13	All other ACC units not categor				0						

			Oper	ating Fund Project Numb NY041000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		105	
5	<b>Total Unit Months</b>	5,376	5,376	5,271
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			439
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.com, conserve promoting to c	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$335.17	\$335.17
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.21	\$343.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$1,845,097	\$1,845,097
	ies Expense Level (UEL)	лин <i>0)</i>	ψ1,040,001	ψι,υπο,υυτ
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$67.29	\$66.08
			· ·	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$361,751	\$355,246
\dd-(				
7	Self-sufficiency		\$23,192	\$20,382
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$115,198	\$115,198
0	Cost of independent audit		\$1,980	\$1,980
1	Funding for resident participation activities		\$10,975	\$10,975
2	Asset management fee		\$21,504	\$21,504
3	Information technology fee		\$10,752	\$10,752
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$183,601	\$180,791
L7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$2,390,449	\$2,381,134
		line oo pius Line 10)	<b>\$2,000,440</b>	Ψ2,001,104
	B. Formula Income		\$200.70	<b>\$000.77</b>
1	PUM formula income		\$300.73	\$306.77
)2	PUM change in utility allowances	0.4 1.00)	(\$5.60)	(\$6.04)
3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$295.13	\$300.73
4		ection 2, Line 15, Column B)	\$1,586,619	\$1,616,724
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$655,764	\$655,764
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$655,764	\$655,764
art I	D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$1,459,594	\$1,420,174
2	Cost of independent audit (Same as Part A, Line		\$1,980	\$1,980
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,459,594	\$1,420,174
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ1,π00,00π	ψι,τ20,117
1	Formula amount (same as Part D, Line 03)	·· <i>J)</i>		\$1,420,174
2	Adjustment due to availability of funds			\$1,420,174
~	HUD discretionary adjustments			\$0 \$0
13	I TIOD discretionary adjustificities			Φ0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minue Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
6	cochester Housing Authori 75 West Main Street COCHESTER, NY, 14611-:	•						3. Туре	<b>✓</b> (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY455			12/31 3/3	B1 6/30 🗸	9/30		N Y		4 1 0 0 0 4 6 1
7. D	UNS Number:						HUD Use O	nlv		
				8. ROFO Code	) <u>.</u>				cial A	Analyst:
4	13892838			0206	·-			Ed La		
					Sectio	n 2	-			
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first d	ay of	the Funding Period:
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from AC		=	ACC Units on 6/30/2016
	51			0			2			49
Line No.	Category	у			Column A Unit Months	E	Column Eligible Unit Month	_	ls)	Column C  Resident Participation Unit  Months
Cate	│ egorization of Unit Mo	nthe:					✓ First of Mo	nth		WIOTICIS
	supied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo			
01	Occupied dwelling units	- by pub	lic							
	housing eligible family u				531		5	31		531
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			24			24		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		4			4		
10	Units vacant due to chan	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		29					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
	and still on ACC (occupi									
13	All other ACC units not c	ategoriz	ed above		0					

			Oper	ating Fund Project Numl NY041000
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	588	577	531
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			44
nac	by 12) cial Provision for Calculation Of Utilities Ex	nansa Laval:		
7	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$450.53	\$450.53
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.34	\$461.34
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$266,193	\$266,193
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$74.29	\$74.29
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$42,865	\$42,865
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,623	\$11,623
)	Cost of independent audit		\$660	\$660
	Funding for resident participation activities		\$1,100	\$1,100
2	Asset management fee		\$2,352	\$2,352
3	Information technology fee		\$1,176	\$1,176
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,911	\$16,911
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$325,969	\$325,969
	3. Formula Income			
1	PUM formula income		\$253.95	\$278.45
2	PUM change in utility allowances	0.4 1.00)	(\$2.95)	(\$24.50)
3	PUM adjusted formula income (Sum of Part B, Lir	,	\$251.00	\$253.95
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$144,827	\$146,529
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$70,382	\$70,382
3 4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$70.393	\$0 \$70.393
	D. Calculation of Formula Amount	it o, Lines or tillough 03)	\$70,382	\$70,382
	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line 04)	\$251,524	\$249,822
1 2	Cost of independent audit (Same as Part A, Line 17		\$251,524	\$249,822 \$660
2 3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$251,524	\$249.822
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ <b>2</b> 01,3 <b>2</b> 7	Ψ <b>2</b> +3,02 <b>2</b>
1	Formula amount (same as Part D, Line 03)	·· <i>J)</i>		\$249,822
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				ΨΟ

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1					
1. N	lame and Address of I	Public I	Housing	Agency:			2	. Fundi	ng I	Period: 01/01/2017	to 12/31/2017
6	cochester Housing Authori 75 West Main Street COCHESTER, NY, 14611-	,					3	3. Type o	<b>∡</b> ] C	<b>Submission:</b> Driginal Revision No	
_	CC Number:			5. Fiscal Year E	nd:		6	. Opera	ting	g Fund Project Nui	mber:
N	IY455			☐ 12/31 ☐ 3/31	6/30	9/30		NY	0	4 1 0 0 0	5 5 1
7. D	UNS Number:						HUD Use On	nly			
				8. ROFO Code:				Financi	ial A	Analyst:	
4	13892838			0206				Ed Lalle			
					Section	n 2	<del></del>				
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30 that	is prior to the t	first day	y of	the Funding Perio	d:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	<b>Units De</b>	eleted from ACC	С	=	ACC Units on 6/3	30/2016
	44			0			0			44	
Line No.	Category	y		_	Column A	Eligib	Column B		<b>(</b> )	Column C Resident Particip Months	_
Cate	egorization of Unit Mo	nths:					✓ First of Mon	nth			
	upied Unit Months						Last of Mon				
01	Occupied dwelling units	- by pub	lic		407		40	-		407	
	housing eligible family u				497		49	7		497	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0	)
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	1
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0		0	ı
	ant Unit Months			<u> </u>		<u>'</u>			·		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to chan	iging ma	rket		0			0			
	conditions										
11	Units vacant and not cate	egorized	above		31						
	er ACC Unit Months										
12	Units eligible for asset re		_		0						
40	and still on ACC (occupi										
13	All other ACC units not c	alegoriz	eu above		0						

			ating Fund Project Num NY041000
ulations Based on Unit Months:			
Limited vacancies		16	
Total Unit Months	528	513	497
Units eligible for funding for resident			
participation activities (Line 15C divided			41
by 12)			
ial Provision for Calculation Of Utilities Expe	ense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		O	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3	-	
Description		Requested by PHA	<b>HUD Modifications</b>
A. Formula Expenses			
PUM project expense level (PEL)		\$469.64	\$469.64
Inflation factor		1.02400	1.02400
PUM inflated PEL (Part A, Line 01 times Line 02)		\$480.91	\$480.91
·	ın B)	\$246,707	\$246,707
	•		
PUM utilities expense level (UFL) (from Line 26 of fo	rm HUD-52722)	\$139.97	\$139.97
		\$71.805	\$71,805
	5)	<b>\$1.1,000</b>	ψ. 1,000
		0.2	\$0
		· ·	
			\$0
			\$9,051
		·	\$660
			\$1,025
			\$2,112
			\$1,056
		·	\$0
		·	\$0
· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	·	\$13,904
	e 06 plus Line 16)	\$332,416	\$332,416
			\$319.73
			(\$14.38)
PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$300.08	\$305.35
Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$153,941	\$156,645
. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$62,576	\$62,576
Other		\$0	\$0
	C, Lines 01 through 03)	\$62,576	\$62,576
	• ,		· •
	ine 04 plus Part C. Line 04)	\$241.051	\$238,347
			\$660
· · · · · · · · · · · · · · · · · · ·	,		\$238,347
,	/)	Ψ2,σσ.	ψ <b>2</b> 00,0 m
	,		\$238,347
			\$0
HUD discretionary adjustments			\$0 \$0
			ΨU
	Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Experimental Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Columes Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of four UEL (Part A, Line 05 times Section 2, Line 15, Columes Expense Level (UEL)  Consumption to the consumption of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulating the consumption of Part A, Line 04 plus Lines  Formula Income  PUM change in utility allowances  PUM change in utility allowances  PUM dajusted formula income (Sum of Part B, Line 03 times Section 10 the formula Income  PUM change in utility allowances  PUM adjusted formula income (Part B, Line 03 times Section 10 the Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Line 10 thereformula and 10 thereformula Amount  Formula and Collation (Part A, Line 17 minus Part B, Lost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  Ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  Ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B)  Se Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)  Ocher Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) O. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  Iai Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description A. Formula Expenses et Expense Level (PEL) PUH project expense level (PEL) PUH (Part A, Line 03 times Section 2, Line 15, Column B) S246,707 es Expense Level (UEL) PUH utilities expense level (UEL) PUH utilities expense level (UEL) Self-supplied (PEL) Self-sufficiency Self-suf

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1					
1. N	ame and Address of Public I	Housing	Agency:				2. Fund	ding	Period: 01/01/2017	to 12/31/2017
6	ochester Housing Authority 75 West Main Street OCHESTER, NY, 14611-2744						3. Туре	<b>√</b> (	<b>Submission:</b> Original Revision No	
	CC Number:		5. Fiscal Year End:				6 One	ratin	g Fund Project Nu	mber
	Y455		12/31 3/31	6/30 🗸	9/30		N Y		4 1 0 0 0	5 5 4
	UNS Number:		12/01 0/01	0,00		HUD Use C			4 1 0 0 0	3 3 7 4
	ono nambon		9 DOEO Codo:			1100 036 0		اماما	Analyst	
	13892838		8. ROFO Code:				Ed La		Analyst:	
4	13092030		0206	Section			Lu Lo	шсу		
Cala	culation of ACC Units for the	12 man	th pariod from July			prior to the	o firet d	ov of	the Eundina Peri	
	Units on 7/1/2015 +		Added to ACC	1 1			1	ay 01 =	ACC Units on 6/3	
ACC	305	Ullits	0	<del> </del>	Units Dele	ted from A		_	305	30/2010
	1					U				
Line No.	( atogory			<u>umn A</u> Months	Eligible	Column Unit Mont		ls)	Column ( Resident Partici Months	– pation Unit
Cate	gorization of Unit Months:				-	First of Mo	onth	-		
	upied Unit Months					Last of Mo				
01	Occupied dwelling units - by publ	ic								
	housing eligible family under leas	se	3	3,573		3,5	573		3,573	}
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise e public housing	security		0					(	0
03	New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13			0			0		(	0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding		0			0		(	0
Vaca	ant Unit Months		+		+					
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupie by police officers and that also que special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty loss	es		0			0			
10	Units vacant due to changing ma	rket					0			
L	conditions			0						
11	Units vacant and not categorized	above		87						
Othe	er ACC Unit Months	-			<del></del>					·
12	Units eligible for asset reposition			0						
13	and still on ACC (occupied or vac			0						

			Oper	ating Fund Project Numl NY041000
alc	ulations Based on Unit Months:			
4	Limited vacancies		87	
5	Total Unit Months	3,660	3,660	3,573
3	Units eligible for funding for resident	·	,	
	participation activities (Line 15C divided			298
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$390.07	\$390.07
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.43	\$399.43
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,461,914	\$1,461,914
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$59.89	\$59.89
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$219,197	\$219,197
dd-0				
7	Self-sufficiency		\$4,513	\$3,966
<u>,                                    </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$78,455	\$78,455
0	Cost of independent audit		\$1,980	\$1,980
<u> </u>	Funding for resident participation activities		\$7,450	\$7,450
2	Asset management fee		\$14,640	\$14,640
3	Information technology fee		\$7,320	\$7,320
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$114,358	\$113,811
.7	, , ,	<u>'</u>	\$1,795,469	\$1,794,922
	Total Formula Expenses (Part A, Line 04 plus L	ine us pius Line 16)	\$1,795,469	\$1,794,922
	3. Formula Income		<b>#</b> 200.00	
1	PUM formula income		\$282.60	\$301.08
2	PUM change in utility allowances	04 1 00\	(\$2.09)	(\$18.48)
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$280.51	\$282.60
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,026,667	\$1,034,316
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$446,447	\$446,447
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$446,447	\$446,447
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,215,249	\$1,207,053
2	Cost of independent audit (Same as Part A, Line 1		\$1,980	\$1,980
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,215,249	\$1,207,053
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,207,053
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of P	ublic ł	Housing	J Ag	jency:				2. Fund	ding	<b>Period:</b> 01/01/2017	7 to 12/31/2017
6	ochester Housing Authority 75 West Main Street OCHESTER, NY, 14611-2								3. Туре	<b>✓</b> (	Submission: Original Revision No	
	CC Number:	,		5. 1	Fiscal Year End:				6. One	ratin	g Fund Project N	ımber:
	Y455					6/30	9/3		N Y		4 1 0 0 0	
	UNS Number:				12,01 0,01	0,00	5,0	HUD Use O			7 1 0 0 0	13   0   1
	orto rtambor.			0	DOEO Codo:			1100 036 0		اماما	Analyati	
	13892838				ROFO Code:				Ed La		Analyst:	
4	13092030				0206	Section	~ ~	<u> </u>	Lu Le	шсу		
Calc	culation of ACC Units for	or the	12 man	4h .					firet d	ov o	f the Eundina Beri	iodi
	Units on 7/1/2015	+			ded to ACC	- 10 Juni	1		10	ay 01 =	ACC Units on 6	
ACC	157	+	Ullits	Auc		_	Ur	nits Deleted from AC	<i>,</i> C	_	154	130/2016
	107				,			<u> </u>				
Line No.	( atagary					<u>mn A</u> Ionths		Column Eligible Unit Month	_	ls)	Column Resident Partic Months	 ipation Unit
Cata	egorization of Unit Mon	stho.						✓ First of Mo	nth		WOITH	<u> </u>
		ıtrıs:						Last of Mo				
01	upied Unit Months Occupied dwelling units -	hy nuhl	ic									
01	housing eligible family un				1,	,733		1,7	33		1,73	3
02	Occupied dwelling units -											
	employee, police officer, of personnel who is not othe public housing	or other	security			0						0
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13	but not	included			0			0			0
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previou	nding			0			0			0
Vac	ant Unit Months											
05	Units undergoing moderni	ization				71			71			
06	Special use units					0			0			
06a	Units on Line 02 that are of by police officers and that special use units								0			
07	Units vacant due to litigation	ion				0			0			
80	Units vacant due to disast	ters				0			0			
09	Units vacant due to casua	alty loss	es			3			3			
10	Units vacant due to chang	ging ma	rket						0			
	conditions					0			U			
11	Units vacant and not cated	gorized	above			41						
Oth	er ACC Unit Months											
12	Units eligible for asset rep					0						
13	and still on ACC (occupied					0						

			Spc.	ating Fund Project Nun NY04100
alc	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	1,848	1,848	1,733
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			144
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
	<u> </u>	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$459.50	\$459.50
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.53	\$470.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$869,539	\$869,539
Jtiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$57.77	\$57.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$106,759	\$106,759
Add-0	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$35,027	\$35,027
0	Cost of independent audit		\$660	\$660
1	Funding for resident participation activities		\$3,600	\$3,600
2	Asset management fee		\$7,392	\$7,392
3	Information technology fee		\$3,696	\$3,696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$50,375	\$50,375
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,026,673	\$1,026,673
art E	3. Formula Income			
)1	PUM formula income		\$246.82	\$269.97
)2	PUM change in utility allowances		(\$3.99)	(\$23.15)
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$242.83	\$246.82
4	Total Formula Income (Part B, Line 03 times Se	,	\$448,750	\$456,123
	C. Other Formula Provisions	zetteri 2, Eine 16, ediamii b)	<b>\$110,100</b>	<b>\$100,120</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$225,419	\$225,419
3	Other		\$0	\$223,419
4		t C, Lines 01 through 03)	\$225,419	\$225,41 <b>9</b>
	D. Calculation of Formula Amount	, <u></u>	Ψ220, T10	Ψ <b>44</b> 0, <b>T</b> 13
1 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$803,342	\$795,969
2	Cost of independent audit (Same as Part A, Line 1)		\$660	\$660
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$803,342	\$795.969
	E. Calculation of Operating Subsidy (HUD Use On		ψ003,342	ψ <i>1</i> 33,303
1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$795,969
2	Adjustment due to availability of funds			\$0 \$0
	_ ·			\$0 \$0
)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Publi	c Housing	g Agen	су:				2. Fund	ding	Period: 01/0	1/2017 to	12/31/2017
6	ochester Housing Authority 75 West Main Street OCHESTER, NY, 14611-2744							3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:		5. Fisc	cal Year End:				6. Opei	ratin	a Fund Proje	ect Numl	per:
	Y455		12/		6/30	9/3(				7 1 1 1		
	UNS Number:		12/	01 0/01	0/00 🖳	5/0				4 1 1 0	0 0 .	, 0 2
	ono nambor.		9 BO	FO Code:			1100 036 0		oial	Analyst		
4	13892838		020							Allalyst.		
	13032030		020		Saction	n 2		24 24				
Calc	culation of ACC Units for th	ne 12-mai	nth nari	iod from July				firet d	av of	f the Funding	a Period	
	Units on 7/1/2015 +	1		to ACC	-	1		1				
7.00	38	Office	0	10 400		UI					011 0/00/	2010
											lumn C	
Line	( atogory			<u>Colu</u>	ımn A		Column	B				tion Unit
No.	Category			Unit N	<b>l</b> onths		<b>Eligible Unit Month</b>	ns(EUM	ls)		-	tion Unit
Cato	gorization of Unit Months						First of Mo	nth		141	10111113	
	upied Unit Months	•										
01	Occupied dwelling units - by pr	ublic										
	housing eligible family under le				312		3	12			312	
02	Occupied dwelling units - by P	HA										
	employee, police officer, or oth personnel who is not otherwise public housing				0						0	
03	New units - eligible to receive a during the funding period but n on Lines 01, 02, or 05-13				0			0			0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious			0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modernization	n			141		1	141				
06	Special use units				0			0				
06a	Units on Line 02 that are occup by police officers and that also special use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty lo	sses			0			0				
10	Units vacant due to changing r	narket			0			0				
	conditions				0							
11	Units vacant and not categoriz	ed above			3							
Othe	er ACC Unit Months											
12	Units eligible for asset reposition	ong fee			0							
	and still on ACC (occupied or					Original Revision No.						
13	All other ACC units not catego	rizad ahove	. 1		0							

			Oper	ating Fund Project Numb NY041000
alcı 4	Limited vacancies		3	
5	Total Unit Months	456	456	312
3	Units eligible for funding for resident	430	450	312
0	participation activities (Line 15C divided			26
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	Jense Leven.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$424.76	\$424.76
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.95	\$434.95
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$198,337	\$198,337
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$77.96	\$77.96
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$35,550	\$35,550
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,022	\$5,022
)	Cost of independent audit		\$1,320	\$1,320
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$1,824	\$1,824
3	Information technology fee		\$912	\$912
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$9,728	\$9,728
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$243,615	\$243,615
art E	3. Formula Income	,		
1	PUM formula income		\$293.23	\$307.74
2	PUM change in utility allowances		(\$3.68)	(\$14.51)
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$289.55	\$293.23
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$132,035	\$133,713
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$55,623	\$55,623
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$55,623	\$55,623
art C	D. Calculation of Formula Amount		<u></u>	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$167,203	\$165,525
2	Cost of independent audit (Same as Part A, Line 1		\$1,320	\$1,320
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$167,203	\$165,525
art E	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$165,525
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1						
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ding	Period: 01	/01/2017	to 12/31/2017
6	ochester Housing Authority 75 West Main Street OCHESTER, NY, 14611-2744						3. Туре	<b>V</b>	Original		
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	a Fund Pro	iect Nu	mber:
	Y455			6/30	9/30				<u> </u>	i i	
	UNS Number:			0/00 💽	0,00	HUD Use O		U	7 1 0	1010	3 3 7
	ono nambon.	-	0 DOEO Codo:			1100 036 0	_	-!-!	A a l		
	13892838		8. ROFO Code:						Analyst:		
4	13092030		0206	Section			Lu Lo	шсу			
Cala	vulation of ACC Units for the 1	2 mani	h paried from July				firet d	ov of	the Eundi	na Boric	
	1		Added to ACC	i to June					1		
ACC	35	Ullits /	0		Un	nits Deleted from AC	,,	_		15 011 0/3	30/2010
						<u> </u>				- 1 (	
Line			Colu	mn A		Column	В		_		
No.	Category			/lonths		Eligible Unit Month	ns(EUM	s)			
						_				Months	
	egorization of Unit Months:					First of Mo					
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	11111				
UΙ	housing eligible family under lease			418		4	18			418	
02	Occupied dwelling units - by PHA										
02	employee, police officer, or other se personnel who is not otherwise elig public housing			0						O	)
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0			0	)
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0			O	)
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses	3		0			0				
10	Units vacant due to changing marke	et		0			0				
	conditions			0							
11	Units vacant and not categorized al	bove		2							
Othe	er ACC Unit Months			-							·
12	Units eligible for asset repositiong f	ee		0							
	and still on ACC (occupied or vaca	nt)					Financial Analyst: Ed Lalley  Othe first day of the Funding Period: n ACC				
13	All other ACC units not categorized	ahove		0							

			Oper	ating Fund Project Numl NY041000
alc	ulations Based on Unit Months:			
1	Limited vacancies		2	
5	Total Unit Months	420	420	418
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			35
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
·oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$421.31	\$421.31
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.42	\$431.42
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$181,196	\$181,196
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$0.00	\$0.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$0	\$0
dd-0	Ons	,	-	·
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) )	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$0	\$0
,	Funding for resident participation activities		\$875	\$875
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$1,000	\$840
, 1	Asset repositioning fee		\$0	\$040 \$0
5	Costs attributable to changes in federal law, regulati	on or economy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$3,395	\$3,395
	, , ,	<i>'</i>	· · ·	· · · · · · · · · · · · · · · · · · ·
7	Total Formula Expenses (Part A, Line 04 plus Line 3. Formula Income	e 06 plus Line 16)	\$184,591	\$184,591
			<b>#0.00</b>	Ф0.40.CO
<u> </u>	PUM formula income		\$0.00	\$243.69
2	PUM change in utility allowances	- 04 d 00)	\$0.00 \$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines			\$243.69
1	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$0	\$102,350
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$51,232	\$51,232
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$51,232	\$51,232
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C, Line 04)	\$235,823	\$133,473
2	Cost of independent audit (Same as Part A, Line 10	)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$235,823	\$133,473
ırt E	E. Calculation of Operating Subsidy (HUD Use Only	<i></i>		
	Formula amount (same as Part D, Line 03)			\$133,473
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
		us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1							
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01	1/2017 to 12	/31/2017	
6	ochester Housing Authority 75 West Main Street OCHESTER, NY, 14611-2744						3. Type	<b>V</b>	<b>Submission:</b> Original Revision No			
	CC Number:		5. Fiscal Year End:				6. Operating Fund Project Number:					
	Y455			6/30	9/30		N Y 0 4 1 0 0 0 9 9					
	UNS Number:			0/00 💽	0,00	HUD Use O						
	one number.	-	8. ROFO Code:			1100 036 0		oial	Analyst:			
4	13892838		0206				Ed La		Alialyst.			
	13032030		0200	Section	2			oy				
Calc	culation of ACC Units for the 12	2-mont	h period from July				firet d	av of	the Funding	Period:		
			Added to ACC	-		its Deleted from AC		ay Oi =	ACC Units		116	
7.00	35	Offics A	0		UII	0	,,	_	35	011 0/30/20	,10	
										umn C		
Line	( atagory		Colu	mn A		Column	B				n Hnit	
No.	Category		Unit N	<i>l</i> lonths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident P	articipatio onths	n Onit	
Cato	egorization of Unit Months:					✓ First of Mo	nth			OIIIII3		
	upied Unit Months					Last of Mo						
01	Occupied dwelling units - by public											
	housing eligible family under lease			410		4	10			410		
02	2 Occupied dwelling units - by PHA											
	employee, police officer, or other se personnel who is not otherwise eligi public housing		0							0		
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13			0			0			0		
04	New units - eligible to receive subsi- from 10/1 to 12/31 of previous fundi- period but not included on previous Calculation of Operating Subsidy	ng		0			0			0		
Vaca	ant Unit Months		+			l						
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing marke	et		0			0					
	conditions			U			Ü					
11	Units vacant and not categorized at	oove		10								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong for	ee		0								
	and still on ACC (occupied or vacar											
13	All other ACC units not categorized	ahove		Ο								

			Oper	ating Fund Project Numbo NY0410009
	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	420	420	410
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$436.30	\$436.30
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.77	\$446.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn R)	\$187,643	\$187,643
	ies Expense Level (UEL)	1111 b)	Ψ107,040	ψ.σ.,σ.σ
)5		orm HIID E2722)	\$0.00	\$0.00
15 16	PUM utilities expense level (UEL) (from Line 26 of f UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	<u>'</u>
	· · · · · · · · · · · · · · · · · · ·	пп в)	\$0	\$0
Add-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$1,680	\$1,680
13	Information technology fee		\$840	\$840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$3,370	\$3,370
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$191,013	\$191,013
art E	3. Formula Income	,		
)1	PUM formula income		\$0.00	\$258.98
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$0.00	\$258.98
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$108,772
art (	C. Other Formula Provisions			-
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$51,232	\$51,232
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$51,2 <b>32</b>	\$51,232
	D. Calculation of Formula Amount	. 5, 2.1105 51 tillough 05)	ψυ1,202	Ψ <b>J I ,∠</b> J <b>∠</b>
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04\	\$242,245	\$133,473
	Cost of independent audit (Same as Part A, Line 1)		\$242,245	\$133,473 \$0
)2		•	· ·	· ·
3	Formula amount (greater of Part D, Lines 01 or 02)		\$242,245	\$133,473
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A:20 175
)1	Formula amount (same as Part D, Line 03)			\$133,473
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	1. 00		\$0
04				\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				7										
					Section	า 1								
1. N	ame and Address of Publi	c Housii	ng A	Agency:				2. Fun	ding	Period	l: 01/01	/2017 1	to 12/31	1/2017
6	ochester Housing Authority 75 West Main Street OCHESTER, NY, 14611-2744							3. Туре	<b>✓</b>	<b>Submis</b> Original Revision				
	CC Number:		5	. Fiscal Year End:				6. Operating Fund Project Number:						
	Y455		Г		6/30	9/3		N Y 0 4 1 0 0 0 9 9						9
	UNS Number:				0/00 🖳	5,0	HUD Use O							J
	ono nambon.		0	8. ROFO Code:			1100 036 0	Financial Analyst:						
4	13892838		0	0206				Ed La		Allalys	· L.			
	13032030			0200	Section	n 2	)	2020	anoy					
Calc	culation of ACC Units for the	12-ma	nth	neriod from July				firet d	2V 0	f the Fi	ındina	Pario	٩٠	
	C Units on 7/1/2015 +	1		dded to ACC	-		nits Deleted from A		ay 0 =		Units of			s.
7.00	15	Oilit	3 7	0		UI	0	,,	_	ACC	15	011 0/3	0/2010	
						-						umn C	•	
Line	( 'atagary			Colu	mn A		Column	В		Dooi			_	l lmi4
No.	Category			Unit N	<i>l</i> lonths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Resid	dent Pa	articip onths	ation	Unit
Cato	gorization of Unit Months						✓ First of Mo	nth				) I I I I I		
	upied Unit Months	•					Last of Mo							
01	Occupied dwelling units - by p	ublic												
	housing eligible family under lease				180		1	80				180		
02	3 3 7													
	employee, police officer, or oth personnel who is not otherwise public housing			0								0		
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13		ed		0			0				0		
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious			0			0				0		
Vaca	ant Unit Months													
05	Units undergoing modernization	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occu by police officers and that also special use units		6					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing r	market			0			0						
	conditions				0									
11	Units vacant and not categorize	ed above			0									
Othe	er ACC Unit Months													
12	Units eligible for asset reposition	ong fee			0									
	and still on ACC (occupied or	vacant)												
13	All other ACC units not catego	rized ahov	/Δ	1	0									

0-1-	ulations Board on Hait Month or		Oper	ating Fund Project Numbo NY0410009
<u>Calc</u> 14	ulations Based on Unit Months: Limited vacancies		0	
15	Total Unit Months	400		400
6	Units eligible for funding for resident	180	180	180
0	participation activities (Line 15C divided			15
	by 12)			10
Snoo	ial Provision for Calculation Of Utilities Exp	onco Lovoli		
<b>5pec</b> 17	Unit months for which actual consumption	ense Levei:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	D	Section 3	Dames de des DUA	LIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$555.39	\$555.39
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$568.72	\$568.72
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$102,370	\$102,370
	ies Expense Level (UEL)		1	
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$0	\$0
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$375	\$375
2	Asset management fee		\$720	\$720
13	Information technology fee		\$360	\$360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$1,455	\$1,455
17	Total Formula Expenses (Part A, Line 04 plus Lir	,	\$103,825	\$103,825
	3. Formula Income	ie do pius Line 10)	Ψ100,020	Ψ100,020
)1	PUM formula income		\$0.00	\$380.99
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$0.00	\$380.99
)4		ection 2, Line 15, Column B)	\$0	\$68,578
		ection 2, Line 15, Column B)	\$0	\$00,378
	C. Other Formula Provisions		Φ0	<b>\$</b> 0
)1	Moving-to-Work (MTW)		\$0 \$21,056	\$0 \$21.056
)2 )3	Transition funding Other		\$21,956 \$0	\$21,956 \$0
)4		C Lines 01 through 02)		· · · · · · · · · · · · · · · · · · ·
	1	: C, Lines 01 through 03)	\$21,956	\$21,956
	D. Calculation of Formula Amount	Line 04 plue Dort C. Line 04	Ø405 704	ФE7 000
)1	Formula calculation (Part A, Line 17 minus Part B,		\$125,781	\$57,203
2	Cost of independent audit (Same as Part A, Line 10	,	\$0 \$425.794	\$0 \$67,203
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$125,781	\$57,203
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		<b>457.000</b>
)1	Formula amount (same as Part D, Line 03)			\$57,203
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mir	11 00 1 11 00		\$0 <b>\$0</b>
04				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	, , , , , , , , , , , , , , , , , , , ,				,						
				Section	1						
1. N	ame and Address of Public I	Housing	Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017				
2	/hite Plains Housing Authority 23 DR MARTIN LUTHER KING JI /HITE PLAINS, NY, 10601-4105	R Bouleva	ard			3. Type of	f <b>Submission:</b> ] Original ] Revision No				
	CC Number:		5. Fiscal Year End:			6. Operating Fund Project Number:					
	Y449		☐ 12/31 <b>✓</b> 3/31 ☐	6/30 9	/30	N Y 0 4 2 0 0 0 0 0					
	UNS Number:		12/01 💽 0/01	0/00 0	HUD Use C		0 4 2 0 0 0 0 0 0 3				
	ono nambon		0 DOEO Codo:		1100 036 0	Financial Analyst:					
	30485692		8. ROFO Code:			shaji Joh	_				
0	30463692		0201	Section	2	Shaji son					
Cala	culation of ACC Units for the	12 man	th pariod from July			first day	of the Funding Periods				
	Units on 7/1/2015 +		Added to ACC				= ACC Units on 6/30/2016				
ACC	167	Ullits	0	- '	Units Deleted from A	-	167				
	107		<u> </u>								
Line			Colu	ımn A	Column	В	<u>Column C</u>				
No.	Category		· ·	Months	Eligible Unit Mont	hs(EUMs)	Resident Participation Unit				
							Months				
	egorization of Unit Months:				✓ First of Mo						
	upied Unit Months	r -	1		Last Of IVIC	)	1				
01	Occupied dwelling units - by public housing eligible family under lease		1	,997	1,9	97	1,997				
02	5 5			<u>'</u>	,		,				
02	employee, police officer, or other personnel who is not otherwise e public housing	security		0			0				
03	New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13	included		0		0	0				
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding us		0		0	0				
Vaca	ant Unit Months										
05	Units undergoing modernization			0		0					
06	Special use units			0		0					
06a	Units on Line 02 that are occupie by police officers and that also que special use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty loss			0		0					
10	Units vacant due to changing ma	rket		0		0					
	conditions			0							
11	Units vacant and not categorized	above		7							
Othe	er ACC Unit Months			<del>.</del>							
12	Units eligible for asset reposition	g fee		0							
	and still on ACC (occupied or vac	cant)									
13	All other ACC units not categorize	ed above		0							

			Oper	ating Fund Project Num NY042000
alc	ulations Based on Unit Months:			
1	Limited vacancies		7	
	Total Unit Months	2,004	2,004	1,997
	Units eligible for funding for resident			
	participation activities (Line 15C divided			166
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
nе о.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
L	PUM project expense level (PEL)		\$575.05	\$575.05
	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$588.85	\$588.85
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$1,180,055	\$1,180,055
tiliti	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$129.03	\$129.03
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$258,576	\$258,576
dd-0	Ons	,		
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$79,473	\$79,473
)	Cost of independent audit		\$1,517	\$1,517
	Funding for resident participation activities		\$4,150	\$4,150
	Asset management fee		\$8,016	\$8,016
· }	Information technology fee		\$4,008	\$4,008
,	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$97,164	\$97,164
, 7	Total Formula Expenses (Part A, Line 04 plus Lin		\$1,535,795	\$1,535,795
	3. Formula Income	ne do pius Line 10)	Ψ1,000,700	Ψ1,000,100
	PUM formula income		\$619.93	\$619.93
2	PUM change in utility allowances		\$0.00	\$0.00
,	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$619.93	\$619.93
	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$1,242,340	\$1,242,340
	2. Other Formula Provisions	ction 2, Line 13, Column b)	ψ1,242,340	Ψ1,242,340
			Φ0	Φ0
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0 \$0
	Other	t C. Linga 01 through 02\	\$0	\$0 \$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 when Don't O. Line O4	<b>#</b> 000 455	<b>#000 455</b>
	Formula calculation (Part A, Line 17 minus Part B,		\$293,455	\$293,455
	Cost of independent audit (Same as Part A, Line 1	,	\$1,517	\$1,517
	Formula amount (greater of Part D, Lines 01 or 02)		\$293,455	\$293,455
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>***</b>
	Formula amount (same as Part D, Line 03)			\$293,455
	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min			\$0
1				\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,				, , , , , , , , , , , , , , , , , , ,						
			Section	n 1	1						
1. N	ame and Address of Public Hous	ing /	Agency:			2. Fund	ding	Period: 01	/01/2017	to 12/31/2017	
2	/hite Plains Housing Authority 23 DR MARTIN LUTHER KING JR Bou /HITE PLAINS, NY, 10601-4105	evar	d			3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No.			
_	CC Number:	5	5. Fiscal Year End:			6. Operating Fund Project Number:					
	Y449			9/3		N Y 0 4 2 0 0 0 0					
	UNS Number:			0, 0	HUD Use O						
			3. ROFO Code:		1100 030 0		cial	Analyst:			
0	30485692	-	0201			shaji s		Allalyst.			
- 0	30403032		Section	n '	2	oriaji (	301111				
Calc	culation of ACC Units for the 12-m	ontl				firet d	av of	f the Fundi	na Perio	.d.	
	1		dded to ACC -		nits Deleted from A		ay 01 =	ACC Uni			
7.00	450	13 7	0	U	0	<i>-</i> C	_	450		10/2010	
									olumn C	•	
Line	Category		Column A		Column	<u>B</u>		_		_	
No.	Category		Unit Months		<b>Eligible Unit Montl</b>	ns(EUM	ls)		Months	oation Unit	
Cata	gorization of Unit Months:				✓ First of Mo	nth			WIOTILITS		
					Last of Mo						
01	upied Unit Months Occupied dwelling units - by public										
	housing eligible family under lease		4,029		4,0	29			4,029		
02	Occupied dwelling units - by PHA										
	3 3		12						12		
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ed	0			0			0	١	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0			0	ı	
Vaca	ant Unit Months										
05	Units undergoing modernization		166		,	166					
06	Special use units		0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	ıs				0					
07	Units vacant due to litigation		0			0					
80	Units vacant due to disasters		0			0					
09	Units vacant due to casualty losses		0			0					
10	Units vacant due to changing market					0					
	conditions		0			U					
11	Units vacant and not categorized above	)	113								
Othe	er ACC Unit Months		•								
12	Units eligible for asset repositiong fee		1,080								
	and still on ACC (occupied or vacant)		1,000								
13	All other ACC units not categorized abo	N/A	0								

			Орег	ating Fund Project Numl NY042000
alc	ulations Based on Unit Months:			
4	Limited vacancies		113	
5	Total Unit Months	5,400	4,308	4,041
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			337
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$583.69	\$583.69
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$597.70	\$597.70
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,574,892	\$2,574,892
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$161.16	\$161.16
5	UEL (Part A, Line 05 times Section 2, Line 15, Colui	mn B)	\$694,277	\$694,277
dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$204,240	\$204,240
)	Cost of independent audit		\$4,086	\$4,086
,	Funding for resident participation activities		\$8,425	\$8,425
2	Asset management fee		\$21,600	\$21,600
<u>-</u> 3	Information technology fee		\$10,800	\$10,800
<u> </u>	Asset repositioning fee		\$402,266	\$402,266
<u>.                                     </u>	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$651,417	\$651,417
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$3,920,586	\$3,920,586
	B. Formula Income	ne do pius Line 10)	ψ0,020,000	ψ0,020,000
1	PUM formula income		\$602.86	\$602.86
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$602.86	\$602.86
1	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$2,597,121	\$2,597,121
	C. Other Formula Provisions	coton 2, Ene 10, Column B)	<b>\$2,001,121</b>	<b>\$2,001,121</b>
			\$0	0.2
<u> </u> 2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
<u>'</u> }	Transition funding Other		\$0	\$0 \$0
) 		t C, Lines 01 through 03)	\$0 \$0	\$0
	,	. O, Lines of unough os)	ΨU	Ψ
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04	Ø4 000 40F	Ø4 200 40F
<u>1</u>	Formula calculation (Part A, Line 17 minus Part B,		\$1,323,465	\$1,323,465
	Cost of independent audit (Same as Part A, Line 1	,	\$4,086	\$4,086
}	Formula amount (greater of Part D, Lines 01 or 02)		\$1,323,465	\$1,323,465
	E. Calculation of Operating Subsidy (HUD Use On	iy)		M4 000 405
<u> </u>	Formula amount (same as Part D, Line 03)			\$1,323,465
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	aug Line 00 minus Line 00)		\$0
4		nus i ind itz mintle l ind (13)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>													
						Section	າ 1							
1. N	ame and Address of Pu	ublic F	lousing	Age	ncy:				2. Fun	ding	Period: 01/01/2	:017 to 12/31/2017		
4	eneva Housing Authority 1 LEWIS ST. ENEVA, NY, 14456-2319								3. Туре	<b>✓</b>	Submission: Original Revision No.			
	CC Number:			5 Fig	scal Year End:				6. Operating Fund Project Number:					
	Y488			_		6/30	0/30		N Y 0 4 4 0 0 0 0 0					
	UNS Number:			12	2/31 3/31	0/30	3/30	HUD Use O						
7.0	ONS Number.			0.00	0F0 0- d-			HOD OSE O		Financial Analyst:				
	67002704				OFO Code:				Finan Ed La		Analyst:			
U	67903724			02	206	04:	- 0		Eu La	alley				
0-1-		(1	40	11	alad farana lada d	Section			. <b></b>		f the Free diese F	Namia di		
	culation of ACC Units for Units on 7/1/2015					1 to Jun	l .		10		i i			
ACC	86	+	Units	<b>Adde</b> 0	ed to ACC	•	Un	nits Deleted from AC	C	=	ACC Units or	1 6/30/2016		
	00			- 0				0			86			
Line No.	( 'atagary					mn A Ionths		Column Eligible Unit Montl	_	ls)	Colur Resident Par Mon	ticipation Unit		
Cate	egorization of Unit Mont	ths:						☐First of Mo	nth					
	upied Unit Months							✓ Last of Mo						
01	Occupied dwelling units - b	by publi	ic											
	housing eligible family under lease					938		9	38			938		
02						0						0		
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13				0				0		0			
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating St	ious fun previou	nding			0			0			0		
Vaca	ant Unit Months			*										
05	Units undergoing moderniz	zation				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are o by police officers and that a special use units								0					
07	Units vacant due to litigation	on				0			0					
80	Units vacant due to disaste	ers				0			0					
09	Units vacant due to casual	Ity losse	es			0			0					
10	Units vacant due to changi	ing mar	rket			0			0					
	conditions					0			U					
11	Units vacant and not categ	gorized	above			82								
Othe	er ACC Unit Months													
12	Units eligible for asset repo	_				0								
13	All other ACC units not cate					0								

			Cpc.	ating Fund Project Nun NY04400
alc	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,032	981	938
6	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			78
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$306.20	\$306.20
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$313.55	\$313.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$307,593	\$307,593
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$55.48	\$55.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$54.426	\$54,426
	Ons		70.,.=0	<del>+</del>
)7	Self-sufficiency		\$0	\$0
) <i>1</i> )8	Energy loan amortization		\$47,020	\$43,729
)9	Payment in lieu of taxes (PILOT)		\$28,869	\$28,869
0	Cost of independent audit		\$5,444	\$5,444
1	Funding for resident participation activities		\$1,950	\$1,950
12	Asset management fee			\$2,064
13	Information technology fee		\$2,064	
14	Asset repositioning fee		\$2,064 \$0	\$2,064
15	Costs attributable to changes in federal law, regul	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$87,411	\$84,120
	,	<u>'</u>		·
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$449,430	\$446,139
	B. Formula Income		<b>4077.00</b>	<b>#077.00</b>
)1	PUM formula income		\$377.20	\$377.20
)2	PUM change in utility allowances	0.1 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$377.20	\$377.20
)4		ection 2, Line 15, Column B)	\$370,033	\$370,033
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$47,255	\$47,255
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$47,255	\$47,255
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$126,652	\$123,361
)2	Cost of independent audit (Same as Part A, Line	10)	\$5,444	\$5,444
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$126,652	\$123,361
art	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$123,361
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	TIOD discretionary adjustification			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	າ 1							
1. N	ame and Address of Pu	blic H	lousing	Agend	ey:				2. Fund	ding	Period:	01/01/2	2017 to 1	12/31/2017
4	eneva Housing Authority 1 LEWIS ST. ENEVA, NY, 14456-2319								3. Туре	<b>√</b> (	Submiss Original Revision			
	CC Number:			5 Fisc	al Year End:				6. Operating Fund Project Number:					
	Y488			12/3		6/30	0/30		N Y 0 4 4 0 0 0 0 0					
	UNS Number:			12/3	JI 3/31	0/30	3/30	HUD Use O						
7.0	ONS Number.			0 001	TO 0 - 1 - 1			HOD OSE O	Financial Analyst:					
	67002704				FO Code:				Finan Ed La		Anaiyst	:		
U	67903724			020	0	04:	- 0		Eu La	alley				
0-1-	untation of ACC Haire for	- 11 1	10	(l		Section			. <b></b>			!! <b>.</b>		
	culation of ACC Units for					1 to June								204.0
ACC	38 Units on 7/1/2015	+	Units	Added 0	to ACC	-	Un	its Deleted from AC	CC	=	ACC	<u>Units o</u>	n 6/30/	2016
	30			U				0		1		38		
Line					Colu	ımn A		Column	В			Colu	mn C	
No.	( 'atagary					Months		Eligible Unit Month	_ ns/FUN	ls)	Resid		-	ion Unit
					Onici	1011113				.0,		Mor	nths	
Cate	gorization of Unit Mont	hs:						First of Mo						
	upied Unit Months							✓ Last of Mo	ntn	-				
01						437		4	37				437	
00						407		7	<i>51</i>				407	
02	employee, police officer, or personnel who is not otherw public housing	other				0							0	
03	New units - eligible to receiveduring the funding period but on Lines 01, 02, or 05-13	ut not i	ncluded		0			0			0			
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fun oreviou	ding			0			0				0	
Vaca	ant Unit Months							•						
05	Units undergoing moderniza	ation				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are of by police officers and that a special use units								0					
07	Units vacant due to litigation	n				0			0					
80	Units vacant due to disaster	rs				0			0					
09	Units vacant due to casualty	y losse	es			0			0					
10	Units vacant due to changing	ng mar	ket						0					
L	conditions					0								
11	Units vacant and not catego	orized	above			19								
Othe	er ACC Unit Months													
12	Units eligible for asset report	_				0								
13	and still on ACC (occupied					0								

			Oper	ating Fund Project Numb NY0440000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
5	Total Unit Months	456	451	437
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			36
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b></b>	
01	PUM project expense level (PEL)		\$412.25	\$412.25
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.14	\$422.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$190,385	\$190,385
	es Expense Level (UEL)		0.0.0	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$18.42	\$18.42
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$8,307	\$8,307
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,411	\$13,411
10	Cost of independent audit		\$2,405	\$2,405
11	Funding for resident participation activities		\$900	\$900
12	Asset management fee		\$912	\$912
13	Information technology fee		\$912	\$912
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,540	\$18,540
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$217,232	\$217,232
art E	3. Formula Income			<u> </u>
)1	PUM formula income		\$348.51	\$348.51
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$348.51	\$348.51
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$157,178	\$157,178
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$21,725	\$21,725
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$21,725	\$21,725
Part [	D. Calculation of Formula Amount	<u> </u>		. ,
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$81,779	\$81,779
)2	Cost of independent audit (Same as Part A, Line 1		\$2,405	\$2,405
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$81,779	\$81,779
	E. Calculation of Operating Subsidy (HUD Use On		<del>+</del>	40.,
	Formula amount (same as Part D, Line 03)			\$81,779
	i ormala amount (same as rait b, time as)			\$0
01	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	2017	
4	eneva Housing Authority 1 LEWIS ST. ENEVA, NY, 14456-2319								3. Туре	<b>✓</b> (	f Submission: Original Revision No.		
	CC Number:	'		5	5. Fiscal Year End:						g Fund Project Number:		
	Y488			Γ.		6/30	9/30	0	N Y		4 4 0 0 0 0 0	3	
	UNS Number:				,	0,00			Ť				
				8	. ROFO Code:			HUD Use C	ī	cial	Analyst:		
0	67903724			٥.	0206				Ed La		riidiyot.		
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period:		
	Units on 7/1/2015	+			ded to ACC	-		its Deleted from A			ACC Units on 6/30/2016		
	124				0			0			124		
								Column	D		Column C		
Line No.	Category	у				mn A Months		Eligible Unit Mont	_	ls)	Resident Participation U  Months	nit	
Cate	gorization of Unit Mo	nths:			_			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					407		4	107		4.407		
	housing eligible family ur				1	,437		1,4	37		1,437		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0		
	ant Unit Months							1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions								-				
11	Units vacant and not cate	egorized	above			51							
	er ACC Unit Months				T								
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Орег	ating Fund Project Nur NY0440
Calc	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,488	1,482	1,437
6	Units eligible for funding for resident			·
	participation activities (Line 15C divided			120
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u>,                                      </u>	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		1	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$382.23	\$382.23
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.40	\$391.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$580,055	\$580,055
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$107.09	\$107.09
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$158,707	\$158,707
Add-(	Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$141,060	\$131,188
9	Payment in lieu of taxes (PILOT)		\$20,918	\$20,918
0	Cost of independent audit		\$8,001	\$8,001
1	Funding for resident participation activities		\$3,000	\$3,000
2	Asset management fee		\$2,976	\$2,976
13	Information technology fee		\$2,976	\$2,976
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$178,931	\$169,059
17	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$917,693	\$907,821
	3. Formula Income	ine do pias Line 10)	<b>V</b> 0.11,000	<b>4001,02</b> 1
)1	PUM formula income		\$300.01	\$300.01
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$300.01	\$300.01
)4	Total Formula Income (Part B, Line 03 times S	<u>'</u>	\$444,615	\$444,615
	C. Other Formula Provisions	cotton 2, Ellie 10, Column b)	<b>\$111,010</b>	Ψ111,010
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$71,388	\$71,388
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$71,388	\$71,388
	D. Calculation of Formula Amount	<u>.</u> , <u></u>	ψ. 1,000	ψ11,500
11 1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$544,466	\$534,594
)2	Cost of independent audit (Same as Part A, Line 1		\$8,001	\$8,001
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$5,001 \$544,466	\$534,594
	E. Calculation of Operating Subsidy (HUD Use Or		ψ <b></b>	φυυ <del>4</del> ,υ <b>3</b> 4
1	Formula amount (same as Part D, Line 03)	·· <i>J</i> )		\$534,594
)2	Adjustment due to availability of funds			\$004,094
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	າ 1							
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/2017 to 12/31/	2017		
13	ingston Housing Authority 32 RONDOUT Gardens INGSTON, NY, 12401-5513						3. Type	Type of Submission:  ✓ Original  Revision No				
	CC Number:		5. Fiscal Year End:					6. Operating Fund Project Number:				
	Y 474		☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/3N		N Y	0	4 5 0 0 0 0 0	1		
	UNS Number:			0/30	3/30	HUD Use O		U	4   3   0   0   0   0   0	L <u>'</u>		
	one number.		8. ROFO Code:			1100 036 0		sial A	Analyst:			
	99686263		0201				shaji J		Anaiysi.			
- 0	33000203		0201	Section	. 2		onaji o	01111				
Calc	culation of ACC Units for the 1	2-mont	th period from July			that is prior to the	firet da	v of	the Funding Period:			
	C Units on 7/1/2015 +		Added to ACC	-		ts Deleted from AC	1	=	ACC Units on 6/30/2016			
7.00	131	Oilles /	0		Oilii	0	,0	_	131			
			<u> </u>						Column C			
Line	( atogory		Colu	ımn A		<u>Column</u>	B			lm:4		
No.	Category		Unit M	<b>l</b> onths	E	Eligible Unit Month	ns(EUMs	s)	Resident Participation U	mit		
Cato	gorization of Unit Months:					✓ First of Mo	nth		Months			
	upied Unit Months					Last of Mo						
01	Occupied dwelling units - by public	;										
	housing eligible family under lease		1	,534		1,5	34		1,534			
02	Occupied dwelling units - by PHA											
	employee, police officer, or other s personnel who is not otherwise eli- public housing			0					0			
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13			0			0		0			
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0		0			
Vaca	ant Unit Months											
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qua- special use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losse	s		0			0					
10	Units vacant due to changing mark	cet		0			0					
	conditions			0								
11	Units vacant and not categorized a	above		38								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong			0								
	and still on ACC (occupied or vaca											
13	All other ACC units not categorized	avode h		Ο								

			Эрс.	ating Fund Project Nun NY04500
alc	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,572	1,572	1,534
6	Units eligible for funding for resident		,	·
	participation activities (Line 15C divided			128
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.26	\$360.26
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.91	\$368.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$579,927	\$579,927
Utilit	ties Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$162.48	\$162.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$255,419	\$255.419
	Ons	5)	<b>\$255</b> ,	Ψ200, σ
			\$0	\$0
)7 )8	Self-sufficiency		· ·	*-
	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,659	\$19,659
10 1	Cost of independent audit Funding for resident participation activities		\$7,575	\$7,575
12			\$3,200	\$3,200
	Asset management fee		\$3,144	\$3,144
13	Information technology fee		\$3,144	\$3,144
14	Asset repositioning fee	ation on account	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$36,722	\$36,722
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$872,068	\$872,068
	B. Formula Income			
)1	PUM formula income		\$353.27	\$353.27
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$353.27	\$353.27
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$555,340	\$555,340
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$160,517	\$160,517
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$160,517	\$160,517
art	D. Calculation of Formula Amount			•
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$477,245	\$477,245
2	Cost of independent audit (Same as Part A, Line 1		\$7,575	\$7,575
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$477,245	\$477,245
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · ·	Ş, <u>-</u> .0
)1	Formula amount (same as Part D, Line 03)			\$477,245
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$ <b>0</b>
04				Ψυ

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1								
1. N	ame and Address of Public H	lousing	Agency:			2	. Fund	ling	Period	: 01/01	/2017	to 12/3	31/2017
13	ingston Housing Authority 32 RONDOUT Gardens INGSTON, NY, 12401-5513					3	. Туре	<b>V</b>	of Submission:  ✓ Original  Revision No				
	CC Number:		5. Fiscal Year End:			6	Oner	ating	g Fund	Projec	ct Nu	mher:	
	Y 474		☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9	1/30		N Y		4 5	T T	0 0	0 (	
	UNS Number:			0/30 🔻 3		ID Use On		U	4 J	0 0	, 0	0 (	U _ Z
1.0	ONO Number.		0.00000		по		_						
	00686363		8. ROFO Code:				shaji J		Analysi	:			
U	99686263		0201	04	•		Silaji J	JOHH					
Cala	vulation of ACC Units for the	40	the manifest frame living	Section			::		4h a	!!	Davis	. al .	
	culation of ACC Units for the C Units on 7/1/2015 +								1				_
ACC	31 +	Units	Added to ACC	•	Units Deleted	from ACC	ن	=	ACC	Units o	on 6/3	30/201	0
	]		1		0					-			
Line No.	( 'atagory			<u>ımn A</u> Months	Eligible Ur	Column B nit Months		s)	Resid	lent Pa	umn ( articip onths	_	Unit
Cate	gorization of Unit Months:				Fir	rst of Mon	ıth						
	upied Unit Months					ist of Mon							
01	Occupied dwelling units - by publi	ic											
	housing eligible family under leas	e		371		37	1				371		
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing	security		0							C	)	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13			0		ı	0				C	)	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	nding		0			0				C	)	
Vaca	ant Unit Months							,					
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mar	rket					0						
L	conditions			0									
11	Units vacant and not categorized	above		1									
Othe	er ACC Unit Months			<del></del>	<del></del>								
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vac												
13	All other ACC units not categorize	avode he	(	0									

			Oper	ating Fund Project Numb NY045000
alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	372	372	371
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			31
	by 12)			
bec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$305.19	\$305.19
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.51	\$312.51
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$116,254	\$116,254
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$79.97	\$79.97
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$29,749	\$29,749
	Ons	<i>.</i>	Ψ20,110	Ψ20,110
7	Self-sufficiency		\$0	\$0
, 8	Energy loan amortization		\$0	\$0
9				\$8,755
9 0	Payment in lieu of taxes (PILOT)		\$8,755	
	Cost of independent audit		\$4,134	\$4,134
1	Funding for resident participation activities		\$775	\$775
2	Asset management fee		\$744	\$744
3	Information technology fee		\$744	\$744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,152	\$15,152
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$161,155	\$161,155
art I	B. Formula Income			
1	PUM formula income		\$387.44	\$387.44
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$387.44	\$387.44
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$144,128	\$144,128
art (	C. Other Formula Provisions	·	,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$37,985	\$37,985
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$37,985	\$37,985
art I	D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$55,012	\$55,012
2	Cost of independent audit (Same as Part A, Line 1		\$4,134	\$4,134
3	Formula amount (greater of Part D, Lines 01 or 02		\$55, <b>0</b> 12	\$55,012
	E. Calculation of Operating Subsidy (HUD Use On		ψυυ,υ ι ε	φJJ,U12
1	Formula amount (same as Part D, Line 03)	.11		\$55,012
1 2	Adjustment due to availability of funds			\$05,012 \$0
	HUD discretionary adjustments			
3	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02)		\$0
4	I I UNIUS ODNIGATED TO FERIOD (FAILE, LINE OF ITH	nus Line uz Illinus Line US)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

										_		
			;	Section	า 1							
1. N	ame and Address of Public Hou	using	Agency:				2. Fund	ling	<b>Period:</b> 01/01/2017 to 12/31/20	)17		
7	own of Hempstead Housing Authority 60 JERUSALEM Avenue NIONDALE, NY, 11553-2929						3. Туре	Type of Submission:  ✓ Original  Revision No				
	CC Number:	1	5. Fiscal Year End:					atin	g Fund Project Number:			
	Y484			6/30	9/30		N Y	_	<del>, , , , , , , , , , , , , , , , , , , </del>	1		
	UNS Number:		<u> </u>	5/00	0,00	HUD Use O			4 0 0 0 0 0 0	•		
	ono nambon.	-	8. ROFO Code:			1100 036 0		oial	Analyst:			
0	42336706	'	0201				shaji s		<b>-</b>			
- 0	42000100			Section	2		onaji c	, 01111				
Calc	culation of ACC Units for the 12-	mont				) that is prior to the	firet d	av of	f the Funding Period:			
			Added to ACC	-		its Deleted from AC	1	- =	ACC Units on 6/30/2016			
7.00	84	iiits F	0		UII	0	,,	_	84			
						<u> </u>			Column C			
Line	Category		Colur	nn A		Column	B			:4		
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participation Un Months	It		
Cato	egorization of Unit Months:					✓ First of Mo	nth		Months			
	upied Unit Months					Last of Mo	nth					
01	Occupied dwelling units - by public											
	housing eligible family under lease		!	986		9	86		986			
02	Occupied dwelling units - by PHA									_		
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			12					12			
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0		0			
04	New units - eligible to receive subside from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0			
Vaca	ant Unit Months		+		- 1							
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing market			0			0					
L	conditions			0								
11	Units vacant and not categorized about	ove		10								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fee	е		0								
	and still on ACC (occupied or vacant	t)										
13	All other ACC units not categorized a	hove	1	0	1							

			Oper	ating Fund Project Numb NY046000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,008	996	998
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			83
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$435.54	\$435.54
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.99	\$445.99
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$444,206	\$444,206
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$100.28	\$100.28
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$99,879	\$99,879
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,379	\$33,379
0	Cost of independent audit		\$1,430	\$1,430
<u> </u>	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$4,032	\$4,032
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,932	\$42, <b>932</b>
	, , ,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
.7 Port 1	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$587,017	\$587,017
1	PUM formula income		\$472.83	\$472.83
			·	· · · · · · · · · · · · · · · · · · ·
2	PUM change in utility allowances	200 04 and 02)	\$0.00 \$472.83	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>		\$472.83
14		ection 2, Line 15, Column B)	\$470,939	\$470,939
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$116,078	\$116,078
2	Cost of independent audit (Same as Part A, Line	10)	\$1,430	\$1,430
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$116,078	\$116,078
	. Calculation of Operating Subsidy (HUD Use Or			
art E	T. C.			\$116,078
	Formula amount (same as Part D, Line 03)			
)1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$0
Part E 01 02 03				\$0 \$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	า 1						
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
70	own of Hempstead Housir 60 JERUSALEM Avenue NIONDALE, NY, 11553-29	_	ority						3. Тур	Type of Submission:  ☑ Original  Revision No.			
	CC Number:	020		5.	5. Fiscal Year End:					rating	g Fund Proj	ect Num	ber:
	Y484			+	12/31 3/31	6/30	9/30	0					
7. D	UNS Number:							HUD Use C				-   -	0 0 2
				8.	. ROFO Code:				· -	ncial	Analyst:		
0	42336706				0201					John	· · · · · · · · · · · · · · · · · · ·		
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	lay of	the Fundin	q Period	:
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units		
	120				0	•		0			120		
						_		Calumn	<u> </u>		Co	lumn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont		(ls)	Resident I	Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family ur				1	,416		1,4	16			1,416	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			12							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

				ating Fund Project Num NY04600
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,440	1,428	1,428
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			119
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	•		. ,	
	A. Formula Expenses ect Expense Level (PEL)			
10 <b>je</b> 01	PUM project expense level (PEL)		\$438.14	\$438.14
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$448.66	\$448.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$640.686	\$640,686
	ies Expense Level (UEL)	iii <i>b)</i>	Ψ040,000	ψο 10,000
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$111.74	\$111.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$159,565	\$159,565
Add-(		iii <i>b)</i>	\$139,303	ψ139,303
			\$0	ΦΩ.
)7	Self-sufficiency			\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$36,225	\$36,225
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,975	\$2,975
12	Asset management fee		\$5,760	\$5,760
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee	tion on community	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,840	\$47,840
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$848,091	\$848,091
	B. Formula Income			
)1	PUM formula income		\$414.66	\$414.66
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$414.66	\$414.66
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$592,134	\$592,134
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$255,957	\$255,957
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$255,957	\$255,957
art E	E. Calculation of Operating Subsidy (HUD Use On			<u> </u>
)1	Formula amount (same as Part D, Line 03)			\$255,957
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	TIOD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						0 1									
1 N	lame and Address of I	Public I	Housing	ι Δαρ	nev:	Section	n 1		2 Eur	dina	Porio	<b>d.</b> 01	/01/201	7 to 12	/31/2017
T 7	own of Hempstead Housin 60 JERUSALEM Avenue INIONDALE, NY, 11553-2	ng Autho		, Age	noy.				3. Typ	e of S		ssion		7 (0 12)	31/2017
_	CC Number:	020		5. Fi	scal Year End:				6. One	ratin	a Fun	d Pro	iect N	lumber	••
	Y484				✓ 12/31 ☐ 3/31 ☐ 6/30 ☐ 9/30					6. Operating Fund Project Numb					0 3
	UNS Number:				2,01 0,01			7 (	, ,	0   0		0   3			
				9 D	OFO Code:			HUD Use C	1	acial	Analy	c+·			
0	42336706				201					John	milaly.	<u>σι.</u>			
	12000100			02	201	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July				e first d	lav of	the F	undir	na Per	riod:	
	C Units on 7/1/2015	+			ed to ACC	-		its Deleted from A		=	-			5/30/20	16
	170	† ·		0			<u> </u>	0		+	,,,,,	170			
									_			С	olumn	C	
Line	Category	v			Colu	ımn A		Column			Res	_		ipatio	n Unit
No.		•			Unit N	<b>l</b> onths		Eligible Unit Mont	hs(EUN	/Is)	1100		Month	•	•
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth						
	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units	- by pub	lic		,								4.00		
	housing eligible family un				1	,999		1,9	199				1,99	99	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing					24							2	24	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fui n previo	nding us			0			0					0	
	ant Unit Months							T							
05	Units undergoing modern	nization				0			0						
06	Special use units		-d			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	rket			0	_		0						
	conditions														
11	Units vacant and not cate	egorized	above			17									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategorize	ed above			0									

			Oper	ating Fund Project Numl NY046000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		17	
<u>-</u> 5	Total Unit Months	2.040		2,023
	Units eligible for funding for resident	2,040	2,016	2,023
'	participation activities (Line 15C divided			169
	by 12)			100
200	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
pec 7	Unit months for which actual consumption	erise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	•			
	A. Formula Expenses ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$424.50	\$424.50
<u>.                                    </u>	Inflation factor		1.02400	1.02400
 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.69	\$434.69
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$876,335	\$876,335
	ies Expense Level (UEL)	···· <i>D</i> /	ψο: 0,000	+,
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$99.45	\$99.45
, 5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$200,491	\$200,491
	Ons	···· <i>b</i> )	<b>\$250, 10</b> 1	Ψ200,101
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$51,522	\$51,522
)	Cost of independent audit		\$0	\$0
,	Funding for resident participation activities		\$4,225	\$4,225
2	Asset management fee		\$8,160	\$8,160
<u>-</u> }	Information technology fee		\$4,080	\$4,080
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
) 3	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$67,987	\$67,987
, 7	, , , , , , , , , , , , , , , , , , , ,	<u>,                                      </u>		
	Total Formula Expenses (Part A, Line 04 plus Line)  3. Formula Income	ne 06 plus Line 16)	\$1,144,813	\$1,144,813
ait i	PUM formula income		\$392.22	\$392.22
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$392.22	\$392.22
, <u> </u>		ection 2, Line 15, Column B)	\$790,716	\$790,716
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$190,110	\$750,710
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
-	Other		\$0	\$0 \$0
3		t C, Lines 01 through 03)	\$0	\$0
	I TOTAL OTHER FORMULA FLOVISIONS COUNTRIES	- ,	Ψ-	Ψ0
ļ	+			*
art I	D. Calculation of Formula Amount	Line 04 plus Part C. Line 04)	\$354 097	\$354 N97
rt l	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B,		\$354,097 \$0	\$354,097 \$0
art l	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B,  Cost of independent audit (Same as Part A, Line 1	0)	\$0	\$0
art I	Cost of independent audit (Same as Part A, Line 1 Formula amount (Port A).	0)		' '
art I I 2 3 art E	Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use On	0)	\$0	\$0 <b>\$354,097</b>
 	Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	0)	\$0	\$0 <b>\$354,097</b> \$354,097
art I I 2 3 art E	Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use On	0)	\$0	\$0 <b>\$354,097</b>

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:			2	2. Fund	ing	Period: (	)1/01/201 ⁻	7 to 12/31/201
7	own of Hempstead Housin 60 JERUSALEM Avenue INIONDALE, NY, 11553-2	_	ority				3	3. Type	<b>✓</b> (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year E	End:		(	6. Opera	atino	g Fund P	roject N	umber:
N	IY484			<b>✓</b> 12/31	1 6/30	9/30		N Y	0		0 0 0	
7. D	UNS Number:						HUD Use Or	nlv				
				8. ROFO Code:				_	cial /	Analyst:		
0	42336706			0201	•			shaji J				
					Sectio	n 2		-				
Calc	culation of ACC Units	for the	12-mon	th period from .			at is prior to the	first da	y of	the Fund	ding Per	iod:
	C Units on 7/1/2015	+		Added to ACC	-		Deleted from AC		=			3/30/2016
	95			0			0			9:	5	
Line No.	Category	у			Column A Init Months	Elig	<u>Column E</u> gible Unit Month	-	s)		Column nt Partic Month	ipation Unit
Cate	egorization of Unit Mo	nths:		+			✓ First of Mor	nth	-			
	cupied Unit Months						Last of Mor					
01	Occupied dwelling units				4 445		4 44				4 4 4	
	housing eligible family u				1,115		1,11	15			1,11	<u> </u>
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		12						1	12
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0				0
	ant Unit Months			<u>'</u>		<u> </u>						
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		13							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
40	and still on ACC (occupi											
13	All other ACC units not c	alegoriz	eu above		0							

			Oper	ating Fund Project Numl NY046000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,140	1,128	1,127
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			94
	by 12)			
pec	cial Provision for Calculation Of Utilities Exper	se Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for docorropconnerming for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 11A	
	A. Formula Expenses			
	ect Expense Level (PEL)		ΦE40.00	<b>AF10.00</b>
)1	PUM project expense level (PEL)		\$516.02 1.02400	\$516.02
12	Inflation factor			1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$528.40	\$528.40
4	PEL (Part A, Line 03 times Section 2, Line 15, Column	ı B)	\$596,035	\$596,035
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of form	m HUD-52722)	\$167.26	\$167.26
6	UEL (Part A, Line 05 times Section 2, Line 15, Column	ı B)	\$188,669	\$188,669
\dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,059	\$38,059
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$4,560	\$4,560
3	Information technology fee		\$2,280	\$2,280
	•		' '	
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulatio		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15	<u> </u>	\$47,249	\$47,249
L7	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$831,953	\$831,953
'art I	B. Formula Income			
1	PUM formula income		\$560.70	\$560.70
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$560.70	\$560.70
4	Total Formula Income (Part B, Line 03 times Secti	on 2, Line 15, Column B)	\$632,470	\$632,470
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	<del>-</del>	+•
1	Formula calculation (Part A, Line 17 minus Part B, Li	ne 04 plus Part C. Line 04)	\$199,483	\$199,483
2	Cost of independent audit (Same as Part A, Line 10)	01 piao 1 ait 0, Liilo 04)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$199,483	\$1 <b>99,483</b>
	E. Calculation of Operating Subsidy (HUD Use Only)		φ133,403	φ133, <del>4</del> 03
				¢400,400
1	Formula amount (same as Part D, Line 03)			\$199,483
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus	1: 00 : 1: 00)		\$0
)4				\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/2	017 to 12	2/31/2017
7	own of Hempstead Housir 60 JERUSALEM Avenue INIONDALE, NY, 11553-2	_	ority					3. Тур	✓ (	<b>Submiss</b> Original Revision I			
	CC Number:			5. Fiscal Year E	End:			6. Ope	ratino	g Fund	Project	Numbe	r:
N	IY484			<b>✓</b> 12/31	1 6/30	9/30		N Y		4 6	0 0	0 0	0 5
7. D	UNS Number:						HUD Use O	nlv					
				8. ROFO Code:				-	cial A	Analyst	:		
0	42336706			0201				shaji					
					Sectio	n 2	-	-					
Cald	culation of ACC Units	for the	12-mon	th period from .			prior to the	first d	ay of	the Fu	nding P	eriod:	
	C Units on 7/1/2015	+		Added to ACC	-		eted from AC		=			n 6/30/20	016
	158			0			0				158		
Line No.	Category	у			<u>Column A</u> Init Months	Eligible	<u>Column</u> e Unit Month	_	ls)	Resid	Colun ent Part Mon	ticipatio	on Unit
Cate	egorization of Unit Mo	nths:		+		•	First of Mo	nth	-				
	cupied Unit Months						Last of Mo						
01	Occupied dwelling units				4.040		4.0	40				0.40	
	housing eligible family u				1,842		1,8	42			1,	842	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		24							24	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0				0	
	ant Unit Months			<u> </u>									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	rket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		30								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	alegoriz	eu above		0								

			Oper	ating Fund Project Numb NY046000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	1,896	1,872	1,866
6	Units eligible for funding for resident	1,200	1,010	•
	participation activities (Line 15C divided			156
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$429.67	\$429.67
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.98	\$439.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$823,643	\$823,643
	es Expense Level (UEL)	2)	73-2,515	
5	PUM utilities expense level (UEL) (from Line 26 of the	form HIID-52722)	\$110.19	\$110.19
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$206,276	\$206,276
		IIII <i>b)</i>	Ψ200,210	Ψ200,270
\dd-(			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$49,567	\$49,567
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,900	\$3,900
2	Asset management fee		\$7,584	\$7,584
3	Information technology fee		\$3,792	\$3,792
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$64,843	\$64,843
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,094,762	\$1,094,762
art E	3. Formula Income			
1	PUM formula income		\$424.45	\$424.45
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$424.45	\$424.45
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$794,570	\$794,570
	C. Other Formula Provisions	2, 2 2, 2 2,	********	<b>*</b> ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
13 14		t C, Lines 01 through 03)	\$0	\$0
	,	to, Lines of tillough os)	ΦU	Φ0
	D. Calculation of Formula Amount	Line 04 plus Dert C. Line 04)	#200 400	Ф000 400
)1	Formula calculation (Part A, Line 17 minus Part B,	·	\$300,192	\$300,192
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$300,192	\$300,192
	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$300,192
)2	Adjustment due to availability of funds			\$0
·~	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	า 1						
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
7	own of Hempstead Housir 60 JERUSALEM Avenue NIONDALE, NY, 11553-29	_	ority						3. Тур	<b>✓</b> (	<b>Submission</b> : Original Revision No	:	
	CC Number:	020		5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
N	Y484			+	12/31 3/31	6/30	9/30	0	N Y		4 6 0		0 0 6
7. D	UNS Number:							HUD Use C				-   -	-   -   -
				8.	. ROFO Code:				1	ncial	Analyst:		
0	42336706				0201					John	· · · · · · · · · · · · · · · · · · ·		
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	lay of	the Fundin	q Period	:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	106				0	•		0			106		
						_		Calumn	<u> </u>		Co	lumn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont		(ls)	Resident I	Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family ur				1	,246		1,2	246			1,246	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	arket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			14							
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numl NY046000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	1,272	1,260	1,258
6	Units eligible for funding for resident	,		·
	participation activities (Line 15C divided			105
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$435.54	\$435.54
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.99	\$445.99
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$561,947	\$561,947
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$99.35	\$99.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$125,181	\$125,181
dd-(	1 1	2)	ψ·==,····	* 1
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$37,439	\$37,439
0	Cost of independent audit		\$0	\$57,439 \$0
1	Funding for resident participation activities		\$2,625	\$2,625
2	Asset management fee		\$5,088	\$5,088
<u>~</u> 3	Information technology fee		\$2,544	\$2,544
<u>3</u> 4	Asset repositioning fee		\$2,544	\$2,544 \$0
<del>4</del> 5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , ,	<u>'</u>	\$47,696	\$47,696
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$734,824	\$734,824
	3. Formula Income			
1	PUM formula income		\$445.48	\$445.48
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$445.48	\$445.48
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$561,305	\$561,305
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$173,519	\$173,519
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$173,519	\$173,519
	. Calculation of Operating Subsidy (HUD Use On			• • •
1	Formula amount (same as Part D, Line 03)			\$173,519
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	HOD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	า 1						
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
7	own of Hempstead Housir 60 JERUSALEM Avenue NIONDALE, NY, 11553-2	_	ority						3. Тур	✓ (	<b>Submission:</b> Original Revision No		
	CC Number:	020		5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ect Numl	per:
N	Y484			+		6/30	9/30	0	N Y		4 6 0		0 0 7
7. D	UNS Number:				<u> </u>			HUD Use C	nlv		1 - 1 - 1		-   -
				8.	. ROFO Code:				· -	ncial	Analyst:		
0	42336706				0201					John	,a.you		
				-		Section	n 2		-				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	lay of	the Funding	q Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units		
	98				0	•		0			98		
						_		Calumn	<u> </u>		Co	lumn C	
Line No.	Category	у				<u>mn A</u> Nonths		Column Eligible Unit Mont		(ls)	Resident F	Participat	tion Unit
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth				
	upied Unit Months							☐ Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic			450			50			4.450	
	housing eligible family u				1	,159		1,1	59			1,159	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security	-		12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	•				0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			5							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numb NY0460000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	1,176	1,164	1,171
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to: dood topoonioning too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	110D Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0407.40	
01	PUM project expense level (PEL)		\$437.13	\$437.13
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$447.62	\$447.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$521,030	\$521,030
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$85.44	\$85.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$99,452	\$99,452
\dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,754	\$37,754
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,704	\$4,704
13	Information technology fee		\$2,352	\$2,352
14	Asset repositioning fee		. ,	
15		ation or aconomy	\$0 \$0	\$0 \$0
	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		7 -	\$0
16	, , ,	<u>'</u>	\$47,260	\$47,260
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$667,742	\$667,742
	3. Formula Income			
)1	PUM formula income		\$453.75	\$453.75
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$453.75	\$453.75
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$528,165	\$528,165
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ3
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$139,577	\$139,577
2	Cost of independent audit (Same as Part A, Line 1		\$139,377	\$139,377 \$0
3	Formula amount (greater of Part D, Lines 01 or 02	•		* -
			\$139,577	\$139,577
	E. Calculation of Operating Subsidy (HUD Use On	ııy <i>ı</i>		M400 E77
)1	Formula amount (same as Part D, Line 03)			\$139,577
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	invalina 00 minut li 20)		\$0
04		IDUCTION OF MINICIPALITY		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public H	lousing	Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017
7	own of Hempstead Housing Author 60 JERUSALEM Avenue NIONDALE, NY, 11553-2929	rity				3. Type o	f Submission: Original Revision No
	CC Number:		5. Fiscal Year End:			6. Operat	ing Fund Project Number:
	Y484		✓ 12/31 ☐ 3/31 ☐	6/30 5	9/30	1 1	0 4 6 0 0 0 0 0 8
	UNS Number:		12/01	0/00 0	HUD Use (		0 4 0 0 0 0 0 0 0 0
٠. ٥	ONO Number:		0 DOEO Codo:		HOD USE (		al Amalianti
	42336706		8. ROFO Code:			shaji Joh	al Analyst:
0	42330700		0201	Section		Shaji soi	
Cala	culation of ACC Units for the	12 man	th pariod from luly			o firet dev	of the Funding Period
	Units on 7/1/2015 +		Added to ACC				= ACC Units on 6/30/2016
ACC	130	Ullits	0	-	Units Deleted from A		130
	100		<u> </u>				
Line			Colu	ımn A	Column	В	Column C
No.	Category			Months	Eligible Unit Mont	hs(EUMs)	Resident Participation Unit
							Months
	egorization of Unit Months:				✓ First of Mo		
	upied Unit Months		1		Last Of IVI	ווווו	1
01	Occupied dwelling units - by publi housing eligible family under leas		1	,517	1,5	517	1,517
02	Occupied dwelling units - by PHA			<u>,                                      </u>	,		,
02	employee, police officer, or other personnel who is not otherwise el public housing	security		24			24
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	included		0		0	0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0		0	0
Vaca	ant Unit Months		<u> </u>		-		
05	Units undergoing modernization			0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty losse	es		0		0	
10	Units vacant due to changing mar	ket		0		0	
L	conditions			0			
11	Units vacant and not categorized	above		19			
Othe	er ACC Unit Months		,	<del>.</del>			
12	Units eligible for asset repositiong	fee		0			
	and still on ACC (occupied or vac						
13	All other ACC units not categorize	d ahove		0			

				ating Fund Project Nun NY04600
alc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,560	1,536	1,541
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			128
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		+	
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.54	\$435.54
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.99	\$445.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$685,041	\$685,041
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$103.86	\$103.86
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$159,529	\$159,529
	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,058	\$33,058
0	Cost of independent audit		\$2,200	\$2,200
1	Funding for resident participation activities		\$3,200	\$3,200
12	Asset management fee		\$6,240	\$6,240
3	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,818	\$47,818
17	, , ,	,	· ·	
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine u6 pius Line 16)	\$892,388	\$892,388
)1	PUM formula income		\$356.49	\$356.49
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$356.49	\$0.00 \$356.49
		· · · · · · · · · · · · · · · · · · ·	·	*
)4		ection 2, Line 15, Column B)	\$547,569	\$547,569
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$344,819	\$344,819
2	Cost of independent audit (Same as Part A, Line	,	\$2,200	\$2,200
3	Formula amount (greater of Part D, Lines 01 or 02		\$344,819	\$344,819
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$344,819
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						7-					
				Section	1						
1. N	ame and Address of Public H	lousing	Agency:				2. Fund	ling l	Period: 0	1/01/2017	7 to 12/31/201
7	own of Hempstead Housing Author 60 JERUSALEM Avenue NIONDALE, NY, 11553-2929	ity					3. Туре	<b>✓</b> (	<b>Submissio</b> Original Revision No		
	CC Number:		5. Fiscal Year End:				6. Oper	 atino	Fund Pr	oiect Nu	ımber:
	Y484			6/30	9/30		N Y	0	4 6 0	- T	
	UNS Number:		12/01 0/01	0,00	0/00	HUD Use C		U	7 0 0	0 0	101013
	one number.		8. ROFO Code:			1100 036 0		aial /	Analyst:		
	42336706		0201				shaji J		Allalyst.		
- 0	+2000700		0201	Section	. 2		onaji o	01111			
Calc	culation of ACC Units for the	12-man	th period from July 1			t is prior to the	firet da	v of	the Fund	ina Pari	iod:
	C Units on 7/1/2015 +		Added to ACC	-		eleted from A		iy Oi =	ACC Un		
7.00	104	Offics A	0	-	UIIIIS L	0	<i>-</i> C	_	104		30/2010
										Column	
Line	Category		Colu	mn A		Column	<u>B</u>		•		
No.	Category		Unit N	/lonths	Elig	ible Unit Montl	ns(EUM:	s)	Residen	Months	ipation Unit
Cata	gorization of Unit Months:					First of Mo	nth			WIOTILITS	<b>.</b>
	<del>-</del>					✓ Last of Mo					
01	upied Unit Months Occupied dwelling units - by public	<u> </u>									
	housing eligible family under lease		1	,224		1,2	24			1,224	4
02	Occupied dwelling units - by PHA										
	employee, police officer, or other personnel who is not otherwise elipublic housing			12						1	2
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	ncluded		0			0				0
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0				0
Vaca	ant Unit Months				*						
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qui special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losse	es		0			0				
10	Units vacant due to changing mar	ket		0			0				
	conditions			0			U				
11	Units vacant and not categorized a	above		12							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong	fee		0							
	and still on ACC (occupied or vac										
13	All other ACC units not categorize	d ahove		0							

			Oper	ating Fund Project Num NY04600
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,248	1,236	1,236
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$435.54	\$435.54
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.99	\$445.99
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$551,244	\$551,244
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$90.67	\$90.67
;	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$112,068	\$112,068
dd-(	Ons	•		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$35,222	\$35,222
)	Cost of independent audit		\$1,760	\$1,760
	Funding for resident participation activities		\$2,575	\$2,575
2	Asset management fee		\$4,992	\$4,992
3	Information technology fee		\$2,496	\$2,496
<u>,                                     </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
<u>,                                     </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,045	\$47,045
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$710,357	\$710,357
	B. Formula Income	le 00 plus Line 10)	ψ. 10,001	<b>41.0,00</b> 7
1	PUM formula income		\$416.33	\$416.33
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$416.33	\$416.33
ļ	Total Formula Income (Part B, Line 03 times Se		\$514,584	\$514,584
	C. Other Formula Provisions	2, 2 2, 2 2,	<b>***</b>	<b>***</b>
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other		\$0	\$0 \$0
		t C, Lines 01 through 03)	\$0	\$ <b>0</b>
	D. Calculation of Formula Amount	, <u></u>	ΨΟ	ΨΟ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$195,773	\$195,773
	Cost of independent audit (Same as Part A, Line 1		\$1,760	\$1,760
	Formula amount (greater of Part D, Lines 01 or 02)		\$1,760 \$195,773	\$1,760 \$195,773
rt F	E. Calculation of Operating Subsidy (HUD Use On		φ1 <del>3</del> 3,113	φ1 <del>3</del> 3,113
		' <i>y)</i>		¢105 770
,	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$195,773
<u>2</u> 3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 02)		\$0 <b>\$0</b>
4				20

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	ame and Address of Po	ublic ł	Housing	Agency	<b>/</b> :				2. Fund	ding	Period:	01/01/20	17 to 12/3	31/2017
7	own of Hempstead Housing 60 JERUSALEM Avenue NIONDALE, NY, 11553-292	=	rity						3. Туре	<b>✓</b> (	<b>Submiss</b> Original Revision N			
	CC Number:	25		5. Fisca	al Year End:				6. One	ratin	g Fund l	Project I	Number:	
	Y484			✓ 12/31		6/30	9/30		N Y		4 6	-ī -		1 0
	UNS Number:			12/01	0,01	0/00 🗀	5,00	HUD Use O			7 0	0 0	0 0	
	ONO Number.			9 BOE	O Code:			1100 036 0		oial	Analyst:			
0	42336706			0201	o code.				shaji		Allalyst.			
- 0	42330100			0201		Section	n 2		Oriaji	001111				
Calc	culation of ACC Units for	or the	12-mon	th nerio	d from July				firet d	av of	f the Fur	ding Pe	riod:	
	Units on 7/1/2015	+		Added to		-		nits Deleted from A		ay 0.	10		6/30/201	6
7.00	144	т	Office	0	0 400		UII	0	<i>-</i>			44	0/00/201	•
												Colum	n C	
Line	( atogory				<u>Colu</u>	ımn A		Column	<u>B</u>		Doold	-		Hois
No.	Category				Unit N	<b>l</b> onths		<b>Eligible Unit Montl</b>	ns(EUN	ls)	Reside	Mont	cipation	Unit
Cato	⊔ egorization of Unit Mon	the						✓ First of Mo	nth			WOIIC	113	
	upied Unit Months	ıuıs.						Last of Mo						
01	Occupied dwelling units - I	hv publ	ic											
	housing eligible family und				1	,692		1,6	92			1,6	92	
02	Occupied dwelling units - I	by PHA	1											
	employee, police officer, of personnel who is not other public housing					12							12	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	but not	included			0			0				0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing modernia	zation				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are of by police officers and that special use units								0					
07	Units vacant due to litigation	on				0			0					
80	Units vacant due to disaste	ers				0			0					
09	Units vacant due to casual	Ity loss	es			0			0					
10	Units vacant due to chang	ing ma	rket			0			0					
	conditions					0								
11	Units vacant and not cated	gorized	above			24								
Othe	er ACC Unit Months													
12	Units eligible for asset rep					0								
	and still on ACC (occupied													
13	All other ACC units not cat	tegoriza	avode he			0								

			•	ating Fund Project Nun NY04600
alc	ulations Based on Unit Months:			
ŀ	Limited vacancies		24	
5	Total Unit Months	1,728	1,716	1,704
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			142
	by 12)			
ped	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.54	\$435.54
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.99	\$445.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$765,319	\$765,319
	ties Expense Level (UEL)	_	, , , , , , , , , , , , , , , , , , ,	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$83.15	\$83.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$142,685	\$142,685
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$71,697	\$71,697
10	Cost of independent audit		\$2,440	\$2,440
1	Funding for resident participation activities		\$3,550	\$3,550
2	Asset management fee		\$6,912	\$6,912
13	Information technology fee		\$3,456	\$3,456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$88,055	\$88,055
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$996,059	\$996,059
art l	B. Formula Income			
)1	PUM formula income		\$517.73	\$517.73
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$517.73	\$517.73
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$888,425	\$888,425
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$107,634	\$107,634
)2	Cost of independent audit (Same as Part A, Line 1		\$2,440	\$2,440
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$107,634	\$107,634
art I	E. Calculation of Operating Subsidy (HUD Use Or		·	
1	Formula amount (same as Part D, Line 03)			\$107,634
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of I	Public I	Housing	Agency:			2	2. Fund	ling l	Period: 01/01/2017 to 12/3	31/2017
7	own of Hempstead Housir 60 JERUSALEM Avenue INIONDALE, NY, 11553-2	_	ority				3	3. Туре	<b>✓</b> C	ubmission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:		6	6. Oper	atino	Fund Project Number:	
N	IY484			<b>✓</b> 12/31 3/3	81 6/30	9/30		N Y			1 1
7. D	UNS Number:						HUD Use Or	nlv	1 1		
				8. ROFO Code	):			_	cial A	Analyst:	
0	42336706			0201	·-			shaji J			
					Sectio	n 2	l .	-			
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first da	ay of	the Funding Period:	
	C Units on 7/1/2015	+		Added to ACC	-		s Deleted from AC		=	ACC Units on 6/30/201	6
	100			0			0			100	
Line No.	Category	у			<u>Column A</u> Unit Months	E	Column E	-	s)	Column C  Resident Participation  Months	Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mor	nth			
	cupied Unit Months						☐ Last of Mor				
01	Occupied dwelling units				4 477		4.47	, –		4 477	
	housing eligible family un				1,177		1,17	7		1,177	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to chan	iging ma	rket		0			0			
	conditions										
11	Units vacant and not cate	egorized	above		11						
	er ACC Unit Months										
12	Units eligible for asset re		_		0						
40	and still on ACC (occupi										
13	All other ACC units not c	alegoriz	eu above	1	0						

			Oper	ating Fund Project Numl NY046000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,200	1,188	1,189
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for decet representating rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FITA	TIOD MOUNICATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#404.50</b>	<b>***</b>
)1	PUM project expense level (PEL)		\$404.56	\$404.56
12	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.27	\$414.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$492,153	\$492,153
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$81.12	\$81.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$96,371	\$96,371
\dd-(		•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$45,183	\$45.183
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$54,858	\$54,858
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$643,382	\$643,382
art I	3. Formula Income			
1	PUM formula income		\$497.22	\$497.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$497.22	\$497.22
4		ection 2, Line 15, Column B)	\$590.697	\$590,697
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$350,031	ψ330,037
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other	et C. Linna Od thereweb OO	\$0	\$0
4	+	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of the Date of the Control	<b>A</b>	<b>^</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$52,685	\$52,685
2	Cost of independent audit (Same as Part A, Line	,	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$52,685	\$52,685
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$52,685
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of P	Public I	Housing	Agency:				2. Fund	ding	Period: 01	/01/2017	to 12/31/2017
18	loversville Housing Author 81 WEST ST. LOVERSVILLE, NY, 1207	_						3. Туре		<b>Submissior</b> Original Revision No.	1:	
	CC Number:	0-1311		5. Fiscal Year End	<b></b>			6 One	ratin	g Fund Pro	iect Nu	mher:
	Y502			☐ 12/31 ☐ 3/31 [	6/30 🗸	3/30		N Y	-	4 8 0	0 0	0 0 1
	UNS Number:					3/30	HUD Use O		U	4 0 0	0 0	0 0 1
٠. ٥	ONO Number.			0 DOFO Code			HOD USE O	_	-!-!	Analyst		
1	14237266			8. ROFO Code: 0206				Ed La		Analyst:		
	14237200			0200	Section				шсу			
Calc	culation of ACC Units f	or the	12-mon	th period from Jul			hat is prior to the	firet d	av of	f the Fundi	na Poric	vd:
	Units on 7/1/2015	+		Added to ACC			Deleted from AC		ay 01 =	ACC Unit		
AUC	108	Τ	Units	0		Units	0	,,		108	.5 011 0/3	00/2010
											olumn C	•
Line	Catagon			Co	lumn A		Column	В		_		_
No.	Category	/		Uni	t Months	EI	igible Unit Month	ns(EUM	ls)		Particip Months	oation Unit
0-4-	marination of Unit Mar	.46					Tiret of Me	مادم	_		MOHITIS	
	egorization of Unit Mor	ntns:					First of Mo ✓ Last of Mo					
<b>Occ</b>	upied Unit Months Occupied dwelling units -	by publ	ic				E Laot of Mo					
01	housing eligible family un				1,284		1,2	84			1,284	
02	Occupied dwelling units -											
02	employee, police officer, personnel who is not other public housing	or other	security		0						0	)
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included		0			0			0	)
04	New units - eligible to recifrom 10/1 to 12/31 of preversion but not included or Calculation of Operating S	vious fur n previou	nding		0			0			0	)
Vaca	ant Unit Months											
05	Units undergoing modern	ization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litigat	ion			0			0				
80	Units vacant due to disas	ters			0			0				
09	Units vacant due to casua	alty loss	es		0			0				
10	Units vacant due to chang	ging ma	rket					0				
	conditions				0			U				
11	Units vacant and not cate	gorized	above		12							
Othe	er ACC Unit Months											
12	Units eligible for asset rep				0							
13	and still on ACC (occupie				0							

			5,41	ating Fund Project Nun NY04800
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,296	1,296	1,284
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$289.63	\$289.63
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.00	\$296.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$383,616	\$383,616
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$91.30	\$91.30
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$118,325	\$118,325
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,228	\$26,228
0	Cost of independent audit		\$2,242	\$2,242
1	Funding for resident participation activities		\$2,675	\$2,675
2	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,921	\$38,921
. 0 L7	, ,	<u>'</u>	\$540,862	\$540,862
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine us pius Line 16)	\$340,002	\$340,002
	PUM formula income		\$328.06	\$328.06
)1			-	
)2 )3	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lin	200 04 and 02)	\$0.00 \$328.06	\$0.00 \$328.06
		· · · · · · · · · · · · · · · · · · ·	·	
)4		ection 2, Line 15, Column B)	\$425,166	\$425,166
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$83,164	\$83,164
3	Other Control of the	. 0 1	\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$83,164	\$83,164
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$198,860	\$198,860
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,242	\$2,242
3	Formula amount (greater of Part D, Lines 01 or 02		\$198,860	\$198,860
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$198,860
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1								
1. N	ame and Address of Publi	c Housi	ng A	Agency:				2. Fun	ding	Period	<b>l:</b> 01/01	1/2017	to 12/31/20	) 17
18	loversville Housing Authority 81 WEST ST. LOVERSVILLE, NY, 12078-19	11						3. Туре	<b>√</b> (	<b>Submis</b> Original Revisior				
	CC Number:	1 1	5	5. Fiscal Year End:				6. Operating Fund Project Number:						
	Y502		Г		6/30	0/3		N Y		4 8		0 0		2
	UNS Number:				0/30	3/3	HUD Use O		U	4 0	0 1	0 0	0 0	
1.0	ono number.		-	DOFO Code:			HOD OSE O		-:-!	A a l	.4.			
1	14237266		Č	B. ROFO Code:				Ed La		Analys	it:			
	14237200		_	0206	Section	n 2	<u> </u>	Lu Le	ancy					
Calc	culation of ACC Units for the	ho 12-m	ontk	noriod from July				firet d	21/ 0	f tha Ei	ındina	Dorio	d.	
	Units on 7/1/2015 +	ı		dded to ACC	- 10 Jun		nits Deleted from A		ay 0				30/2016	
AUC	85	Oili	13 A	0		UI	0		_	ACC	85	011 0/3	00/2010	
												umn C		
Line	Category			Colu	mn A		Column	<u>B</u>		D :	-		_	
No.	Category			Unit N	/lonths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Resi		articip onths	oation Un	π
Cata	gorization of Unit Months						First of Mo	nth			IVIC	Jiiliis		
	upied Unit Months	•					✓ Last of Mo							
01	Occupied dwelling units - by p	ublic												
	housing eligible family under le			1	,009		1,0	09				1,009		
02	Occupied dwelling units - by P													
	employee, police officer, or oth personnel who is not otherwise public housing				0							0	)	
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13		ed		0			0				0	1	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on previous Calculation of Operating Subsi	funding vious			0			0				0	)	
Vaca	ant Unit Months			+			+		<u> </u>					
05	Units undergoing modernization	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occu by police officers and that also special use units		S					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing r	market			0			0						
	conditions				0									
11	Units vacant and not categorize	ed above			11									
Othe	er ACC Unit Months													
12	Units eligible for asset reposition	ong fee			0									
	and still on ACC (occupied or													
13	All other ACC units not catego	rized aho	<b>ν</b> Δ		Ο									

			•	ating Fund Project Nur NY0480
alc	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,020	1,020	1,009
6	Units eligible for funding for resident		,	·
	participation activities (Line 15C divided			84
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ect Expense Level (PEL)			
10je )1	PUM project expense level (PEL)		\$426.80	\$426.80
	Inflation factor		1.02200	1.02200
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.19	\$436.19
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$436.19 \$444,914	\$444,914
	ies Expense Level (UEL)	ןט וווו	φ <del>444</del> ,914	ψ+++,514
5 15		orm HIID-52722\	\$130.01	\$130.01
)6	PUM utilities expense level (UEL) (from Line 26 of f UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$132,610	\$130.01
	*	IIII U)	\$132,010	φ132,010
\dd-			40	40
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,983	\$7,983
0	Cost of independent audit		\$1,757	\$1,757
1	Funding for resident participation activities		\$2,100	\$2,100
2	Asset management fee		\$4,080	\$4,080
13	Information technology fee		\$2,040	\$2,040
4	Asset repositioning fee	· · · · · · · · · · · · · · · · · · ·	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$17,960	\$17,960
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$595,484	\$595,484
Part I	B. Formula Income			
)1	PUM formula income		\$245.16	\$245.16
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$245.16	\$245.16
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$250,063	\$250,063
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$65,453	\$65,453
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$65,453	\$65,453
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$410,874	\$410,874
2	Cost of independent audit (Same as Part A, Line 1		\$1,757	\$1,757
3	Formula amount (greater of Part D, Lines 01 or 02)		\$410,874	\$410,874
art E	E. Calculation of Operating Subsidy (HUD Use On		<u> </u>	·
1	Formula amount (same as Part D, Line 03)			\$410,874
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Pub	blic Ho	ousing	Agency:				2. Fund	ding	Period	01/01/2	017 to 1	2/31/2017
18	loversville Housing Authority 81 WEST ST. LOVERSVILLE, NY, 12078-1							3. Туре	<b>√</b> (	Submis Original Revision			
	CC Number:	1311		5. Fiscal Year End				6 One	ratin	a Fund	Project	Numbe	or.
	Y502			☐ 12/31 ☐ 3/31 ☐	6/30	a/3n		N Y	-	4 8	0 0	0 0	0 4
	UNS Number:				0/30	3/30	HUD Use O		U	4 0	0 0	0 0	0 4
	Ono number:		-	8. ROFO Code:			1100 036 0		oial	Analyst			
1	14237266			0206				Ed La		AllalySi			
	14207200			0200	Section	2			oy				
Calc	culation of ACC Units for	tha 1	2-mont	th period from July			that is prior to the	firet d	av of	the Fu	ndina B	oriod:	
				Added to ACC	-	I	its Deleted from AC	1	ay Oi =		Units or		016
7.00	100	_	Offics /	0	+	UIII	0	,0	_		100	1 0/30/2	.010
											Colun	an C	
Line	Category			Col	<u>umn A</u>		Column	B		D : -			!!!!
No.	Category			Unit	Months		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resid	lent Par Mon	-	on Unit
Cata	gorization of Unit Month	201					☐First of Mo	nth			WIOII	uis	
		15.					✓ Last of Mo						
01	upied Unit Months Occupied dwelling units - by	/ nuhlic											
	housing eligible family under				1,200		1,2	00			1,	200	
02	Occupied dwelling units - by												
	employee, police officer, or opersonnel who is not otherwipublic housing	other s			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us fund revious	ling		0			0				0	
Vaca	ant Unit Months			+									
05	Units undergoing modernizate	ation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occ by police officers and that als special use units		llify as					0					
07	Units vacant due to litigation	)			0			0					
80	Units vacant due to disasters	S			0			0					
09	Units vacant due to casualty	/ losses	6		0			0					
10	Units vacant due to changing	g mark	et		0			0					
	conditions				0								
11	Units vacant and not categor	rized al	bove		0								
Othe	er ACC Unit Months												
12	Units eligible for asset repos	sitiong f	fee		0								
	and still on ACC (occupied of	or vaca	ınt)										
13	All other ACC units not cated	aorized	l ahove		0								

			Oper	ating Fund Project Num NY048000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,200	1,200	1,200
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access representating for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
10]6	PUM project expense level (PEL)		\$286.47	\$286.47
2	Inflation factor		1.02200	1.02200
	PUM inflated PEL (Part A, Line 01 times Line 02)			\$292.77
3		ıma D\	\$292.77	\$292.77 \$351,324
4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$351,324	\$331,324
	` ,	(	\$106.48	£40C 40
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$106.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$127,776	\$127,776
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,866	\$23,866
0	Cost of independent audit		\$2,060	\$2,060
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,626	\$35,626
.7	· · · · · · · · · · · · · · · · · · ·	<u>'</u>	· ·	\$514,726
	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$514,726	\$314,720
	B. Formula Income			****
1	PUM formula income		\$338.39	\$338.39
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$338.39	\$338.39
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$406,068	\$406,068
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$77,004	\$77,004
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$77,004	\$77,004
art I	D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$185,662	\$185,662
2	Cost of independent audit (Same as Part A, Line		\$2,060	\$2,060
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$185,662	\$185,662
	E. Calculation of Operating Subsidy (HUD Use Or		Ţ,	Ţ.00,03 <b>2</b>
1	Formula amount (same as Part D, Line 03)			\$185,662
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
				\$0
)4	Funds Obligated for Period (Part E, Line 01 m	INUS LINE ()2 MINUS LINE ()3)		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of P	ublic H	lousing	Agency:				2. Fund	ding	Period: 01/	01/2017 t	to 12/31/2017
1	he City of Beacon Housing FORRESTAL Heights EACON, NY, 12508-3701	Authori	ty					3. Туре	<b>V</b>	<b>Submission</b> Original Revision No.	i.	
	CC Number:			5. Fiscal Year E	nd:			6 One	ratin	g Fund Pro	iect Nur	mber:
	Y456			12/31 3/3 ⁻		0/3N		N Y		4 9 0	0 0	0 0 1
	UNS Number:				1 _ 0/30 🖳	3/30	HUD Use O		U	4 3 0	0 0	0 0 1
7.0	ONS Number.			0.00000.1			HOD OSE O	_		A 1		
	44000700			8. ROFO Code:				Finan Mand		Analyst:		
U	41060760			0201	0 1	. ^		IVIAITU	y Ciai	IKE		
<u> </u>	1.41		10	41	Section		41 - 42 2 4 - 41 -					
	culation of ACC Units for	1			July 1 to June	I		1		4		
ACC	245 245	+	Units	Added to ACC		Uni	ts Deleted from AC	CC	=	ACC Unit	s on 6/3	10/2016
	245			0			0			245		
Line					Column A		Column	В		<u>C</u>	olumn C	<u>;</u>
No.	Category			•	Init Months		Eligible Unit Month	– ns/FUM	ls)		-	oation Unit
					THE MOTHETS				,		Months	
Cate	gorization of Unit Mon	ths:					✓ First of Mo					
	upied Unit Months						☐Last of Mo	ntn				
01	Occupied dwelling units -				2,886		2,8	86			2,886	
	housing eligible family und				2,000		2,0	00			2,000	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other	security		0						0	)
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	but not	included		0			0			0	1
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0			0			0	ı
Vaca	ant Unit Months											
05	Units undergoing modernia	zation			0			0				
06	Special use units				12			12				
06a	Units on Line 02 that are of by police officers and that special use units							0				
07	Units vacant due to litigation	on			0			0				
80	Units vacant due to disast	ers			0			0				
09	Units vacant due to casua	Ity losse	es		0			0				
10	Units vacant due to chang	jing mai	rket		0			0				
	conditions				0			U				
11	Units vacant and not cated	gorized	above		42							
Othe	er ACC Unit Months											
12	Units eligible for asset rep				0							
13	and still on ACC (occupied				0							

			Oper	ating Fund Project Numl NY049000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		42	
5	Total Unit Months	2,940	2,940	2,886
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			241
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access representating rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m/c	
	A. Formula Expenses ect Expense Level (PEL)			
	PUM project expense level (PEL)		\$449.03	¢440.00
01			1.02400	\$449.03 1.02400
)2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$459.81	\$459.81
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,351,841	\$1,351,841
	ies Expense Level (UEL)		400.00	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$83.67	\$83.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$245,990	\$245,990
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$72,651	\$72,651
0	Cost of independent audit		\$3,682	\$3,682
1	Funding for resident participation activities		\$6,025	\$6,025
2	Asset management fee		\$0	\$0,0 <u>2</u> 3
3	Information technology fee			* -
4			\$5,880	\$5,880
	Asset repositioning fee	-4:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	*	\$88,238	\$88,238
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,686,069	\$1,686,069
'art l	B. Formula Income			
)1	PUM formula income		\$367.64	\$367.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$367.64	\$367.64
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,080,862	\$1,080,862
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ0	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$605,207	\$605,207
2	Cost of independent audit (Same as Part A, Line 17		\$3,682	\$3,682
		•		
3	Formula amount (greater of Part D, Lines 01 or 02		\$605,207	\$605,207
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		<b>****</b>
1	Formula amount (same as Part D, Line 03)			\$605,207
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
С	lousing Authority of Long E ENTRE LON EACH, NY, 11561-2015	Beach							3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ect Numk	er:
N	Y500				12/31 🗸 3/31 🗌	6/30	9/30	0	N Y		<del> </del>	0 1 0	
7. D	UNS Number:							HUD Use C	nlv				
				8.	. ROFO Code:				1	cial	Analyst:		
7	80401428				0201				Lisa		,		
				+		Section	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	the Funding	Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	108				0	•		0			108		
						_		0-1			Co	lumn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident F	•	ion Unit
					J					-,	M	lonths	
	egorization of Unit Mo	nths:						✓ First of Mo	onth onth				
	upied Unit Months	le constant	P -		1			Last Of IVIC	ווווו				
01	Occupied dwelling units housing eligible family units				1	,270		1,2	270			1,270	
02	Occupied dwelling units												
02	employee, police officer, personnel who is not oth public housing	or other	r security			12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	nging ma	arket	_		0			0				
	conditions												
11	Units vacant and not cate	egorized	above			14							
	er ACC Unit Months												
12	Units eligible for asset re	•	-	_		0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

Lada and Barra Land Hart Manager			
ulations Based on Unit Months:			
Limited vacancies		14	
	1,296	1,284	1,282
			407
			107
	<u> </u>		
	pense Level:		
		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Paguastad by PHA	HUD Modifications
·		Requested by FTIA	TIOD Modifications
		\$605.00	\$605.90
			\$605.90 1.02400
			\$620.44
·	ımn B)		\$796,645
	<i>U</i>	φ. σσ,σπο	<b>4.00,010</b>
1	form HIID-52722)	\$213.10	\$213.10
, , , , , , , , , , , , , , , , , , , ,	•		\$273,620
	····· 2)	ΨΕ, 0,020	φ210,020
		\$0	\$0
		· ·	\$0
			\$61,034
			\$2,527
			\$2,675
		\$0	\$0
Information technology fee		\$2,592	\$2,592
Asset repositioning fee		\$0	\$0
		\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$68,828	\$68,828
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,139,093	\$1,139,093
3. Formula Income			
PUM formula income		\$467.93	\$467.93
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$467.93	\$467.93
Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$600,822	\$600,822
C. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
† · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
D. Calculation of Formula Amount			
			\$538,271
,			\$2,527
		\$538,271	\$538,271
T.	niy)		
			\$538,271
HUD discretionary adjustments			\$0 \$0
L DOLA DISCIEUODAIN ADIUSTMENTS			\$0
	Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Ext Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Columber Section 2, Line 16, Line 17, Line 17, Line 18, Line 19,	Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses et Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  Ses Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ses Expense Level (UEL)  PUM utilities expense level (UEL)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Lines 07 through 15)  Total Formula Expenses  (Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM formula income  PUM formula income (Part B, Lines 03 times Section 2, Line 15, Column B)  Total Formula Provisions  Moving-to-Vork (MTW)  Transition funding  Other  Total Other Formula Provisions  (Sum of Part B, Lines 04 plus Part C, Line 04)  Cost of independent audit (Same as Part A, Line 10)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation does of the part of the subsidial public of the portural and and and or 02)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (serater of Part D, Lines 01 or 02)	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  all Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA A. Formula Expenses  Expense Level (PEL) PUM project expense level (PEL) 1.02400 PUM project expense level (PEL) 1.02400 PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) 5.796,645 68 Expense Level (UEL) 9.04 UEL (Part A, Line 05 times Section 2, Line 15, Column B) 5.796,645 68 Expense Level (UEL) 9.05 UEL (Part A, Line 05 times Section 2, Line 15, Column B) 5.796,645 68 Expense Level (UEL) 9.05 UEL (Part A, Line 05 times Section 2, Line 15, Column B) 5.796,645 68 Expense Level (UEL) 9.05 UEL (Part A, Line 05 times Section 2, Line 15, Column B) 5.796,645 68 Expense Level (UEL) 9.07 UEL (Part A, Line 05 times Section 2, Line 15, Column B) 5.796,645 68 Expense Level (UEL) 9.08 UEL (Part A, Line 05 times Section 2, Line 15, Column B) 5.796,645 68 Expense Level (UEL) 9.09 UEL (Part A, Line 05 times Section 2, Line 15, Column B) 5.796,645 68 Expense Level (UEL) 9.09 UEL (Part A, Line 05 times Section 2, Line 15, Column B) 5.796,645 68 Expense Level (UEL) 9.00 Annual Line 05 times Section 2, Line 15, Column B) 5.796,645 68 Expense Level (UEL) 9.00 Annual Line 05 times Section 2, Line 15, Column B) 5.796,645 69 Expense Level (UEL) 9.00 Annual Line 05 times Section 2, Line 15, Column B) 9.00 Asset repositioning fee 9.00 Annual Line 05 times Section 2, Line 15, Column B) 9.00 Asset repositioning fee 9.00 Annual Line 05 times Section 2, Line 15, Column B) 9.00 Asset repositioning fee 9.00 Annual Line 05 times Section 2, Line 15, Column B) 9.00 Annual Line 05 times Section 2, Line 15, Column B) 9.00 Annual Line 05 times Section 2, Line 15, Colum

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			;	Section	1						
1. N	ame and Address of Public Hou	sing	Agency:				2. Fundi	ing P	<b>Period:</b> 01/01/2017 to 12/31/2017		
С	ousing Authority of Long Beach ENTRE LON EACH, NY, 11561-2015						3. Туре	<b>✓</b> 0	ubmission: riginal evision No.		
	CC Number:		5. Fiscal Year End:				6. Operating Fund Project Number:				
	Y500			6/30	9/30		N Y		5 0 0 0 2 0 0 1		
	UNS Number:			5/30 <u> </u>	3/30	HUD Use O		U	3 0 0 0 2 0 0 1		
1.0	ONS Number.	-	0.00000			HOD OSE O					
		1	8. ROFO Code:				Lisa Ar		nalyst:		
- 1	80401428		0201	C4:			LISA AI	liot			
Cala	vulation of ACC Units for the 12	m a n i		Section		hat ia mulau ta tha	first ds		the Funding Poriod.		
	culation of ACC Units for the 12-		Added to ACC						T. Control of the Con		
ACC	266 + Units on 7/1/2015	nits <i>P</i>	0	-	Units	s Deleted from AC	::	=	ACC Units on 6/30/2016		
	200					U					
Line No.	( atogory		<u>Colun</u> Unit M		E	Column   ligible Unit Month	_	s)	Column C  Resident Participation Unit  Months		
Cate	egorization of Unit Months:					✓ First of Mo	nth				
	upied Unit Months					Last of Mo					
01	Occupied dwelling units - by public										
	housing eligible family under lease		3,	127		3,1:	27		3,127		
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligible public housing			36					36		
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13			0			0		0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0		
Vaca	ant Unit Months		+								
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	/ as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market			0			0				
	conditions			0							
11	Units vacant and not categorized abo	ve		29							
Othe	er ACC Unit Months			-							
12	Units eligible for asset repositiong fee			0	_						
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized al	hove	İ	Ο							

			Oper	ating Fund Project Numb NY050002
Calc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	3,192	3,156	3,163
6	Units eligible for funding for resident	2,102	3,100	,
	participation activities (Line 15C divided			264
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$421.33	\$421.33
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.44	\$431.44
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,361,625	\$1,361,625
	es Expense Level (UEL)	57	¥ :,== :,===	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$92.59	\$92.59
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$292,214	\$292,214
		IIIII <i>b)</i>	Ψ292,214	Ψ292,214
\dd-(			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$61,648	\$61,648
0	Cost of independent audit		\$6,223	\$6,223
1	Funding for resident participation activities		\$6,600	\$6,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$6,384	\$6,384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$80,855	\$80,855
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,734,694	\$1,734,694
art E	3. Formula Income			
1	PUM formula income		\$467.93	\$467.93
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$467.93	\$467.93
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$1,476,787	\$1,476,787
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , ,	. , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	to, Ellios of through oo,	ΨΟ	Ψ
		Line 04 plue Bort C. Line 04)	¢257.007	<b>¢</b> 257 007
1	Formula calculation (Part A, Line 17 minus Part B		\$257,907	\$257,907
2	Cost of independent audit (Same as Part A, Line 1		\$6,223	\$6,223
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$257,907	\$257,907
	E. Calculation of Operating Subsidy (HUD Use On	niy)		<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$257,907
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							<b>y</b>						
					Section	1							
1. N	ame and Address of Pub	lic Ho	using	Agency:				2. Fund	ling	Period: 0	)1/01/201	7 to 12/31/201	
4	ousing Authority of Newburgh 0 WALSH ROAD							3. Туре	<b>V</b>	<b>Submissio</b> Original Revision No			
	EWBURGH, NY, 12550-5327  CC Number:		1	5. Fiscal Year End:				6. Operating Fund Project Number:					
	Y489			12/31 <b>✓</b> 3/31		9/30					- i - i -		
	UNS Number:			<u> </u>	J 6/30 ;	9/30	LILID LISS O		U	5 1 (	0 0 0	0 0 1	
/. υ	ons number:		-				HUD Use O						
	400 40000			8. ROFO Code:						Analyst:			
0	42340229			0201	0 4	_		shaji J	Jonn				
<u> </u>	1.4	41 . 44			Section		41 - 4 2 2 4 - 41 -	<i>c</i>					
	culation of ACC Units for							1		1			
ACC	C Units on 7/1/2015 +	٠ ا	Units A	Added to ACC	<b>-</b>	Unit	s Deleted from AC	C	=			/30/2016	
	10			<u> </u>			0			70			
Line				Colu	umn A		Column	В			Column		
No.	( atogory				Months	E	Eligible Unit Month	- ns(EUM:	s)	Resider		ipation Unit	
				J					-,		Month	S	
	gorization of Unit Months	s:					✓ First of Mo						
	upied Unit Months						□Last of Mo	nun					
01	Occupied dwelling units - by housing eligible family under				824		8	24			82	<b>'4</b>	
02	Occupied dwelling units - by											<u> </u>	
02	employee, police officer, or o personnel who is not otherwis public housing	other se			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	ıs fundi evious	ing		0			0				0	
Vaca	ant Unit Months			+									
05	Units undergoing modernizati	tion			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occ by police officers and that als special use units		lify as					0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters	3			0			0					
09	Units vacant due to casualty	losses	i		0			0					
10	Units vacant due to changing	marke	et		0			0					
	conditions				U			O					
11	Units vacant and not categori	ized at	oove		16								
Othe	er ACC Unit Months												
12	Units eligible for asset reposi-	itiong fe	ee		0								
	and still on ACC (occupied o	r vacar	nt)										
13	All other ACC units not cated	norized	ahove		0								

			Oper	ating Fund Project Numb NY051000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	840	840	824
6	Units eligible for funding for resident	0.10	0.10	<del></del> -
	participation activities (Line 15C divided			69
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption	01100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·			
	A. Formula Expenses ct Expense Level (PEL)			
10 <u>1</u> 0	PUM project expense level (PEL)		\$606.90	\$606.90
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$621.47	\$621.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn R)	\$522,035	\$522,035
	ies Expense Level (UEL)	iii <i>b)</i>	Ψ022,000	<b>4922</b> ,600
5	T	orm HIID E2722)	\$160.43	\$154.18
5 6	PUM utilities expense level (UEL) (from Line 26 of fo		· ·	
	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$134,761	\$129,511
\dd-(			1	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,884	\$18,884
0	Cost of independent audit		\$1,820	\$1,820
1	Funding for resident participation activities		\$1,725	\$1,725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$24,109	\$24,109
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$680,905	\$675,655
art E	3. Formula Income	,	,	
1	PUM formula income		\$395.46	\$395.46
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$395.46	\$395.46
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$332,186	\$332,186
	C. Other Formula Provisions	ction 2, Line 13, Column b)	<b>4002</b> ,100	Ψ302,100
	1		0.2	<b>\$</b> 0
1	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3 4	Other	C Lines 01 through 03\	\$0	\$0 \$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Dest O. Line Cd.	<b>\$0.40.740</b>	MO 40 400
1	Formula calculation (Part A, Line 17 minus Part B,		\$348,719	\$343,469
2	Cost of independent audit (Same as Part A, Line 10		\$1,820	\$1,820
3	Formula amount (greater of Part D, Lines 01 or 02)		\$348,719	\$343,469
	E. Calculation of Operating Subsidy (HUD Use Onl	(y)		
1	Formula amount (same as Part D, Line 03)			\$343,469
2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								
1. N	lame and Address of Public	Housing	g Ag	ency:				2. Fund	ling	Period	: 01/01	/2017	to 12/31/20	017
4	Housing Authority of Newburgh O WALSH ROAD							3. Туре	<b>V</b>	Submis Original Revision				
	NEWBURGH, NY, 12550-5327 NCC Number:		6 5	Fiscal Year End:				6. Operating Fund Project Number:						
	IY489				6/30	9/30		N Y		5 1	— Ť	0 0		_
	OUNS Number:			12/31 👿 3/31 📋	0/30	9/30	_		U	3 1	U	טע	0 0	2
/. L	ons number.						HUD Use O							
	14024020			ROFO Code:				Finand shaji J		Analys	t:			
(	042340229		(	0201	04:	- 0		Shaji J	JOHH					
0-1	aulation of ACC Units for th	40	.41		Section			finat ala	4	: 4b a <b>- -</b> -	!!	Davia	<b>J</b> .	
	culation of ACC Units for th				to June	1		1		-				
AC	65 +	Units	<b>Add</b>	led to ACC	-	Un	nits Deleted from AC	30	=	ACC		on 6/3	0/2016	
	65		U				0				65			
Line No	( 'atagory			<u>Colu</u> Unit M			Column Eligible Unit Monti	_	s)	Resid	dent Pa	umn C articip onths	<u>:</u> pation Un	nit
Cat	egorization of Unit Months:						✓ First of Mo	nth						_
	cupied Unit Months						Last of Mo							
01	Occupied dwelling units - by pu	ıblic												_
	housing eligible family under le				772		7	72				772		
02	Occupied dwelling units - by Pl employee, police officer, or oth personnel who is not otherwise public housing	er security			0							0		
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13				0			0				0		
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subside	funding ious			0			0				0		
Vac	ant Unit Months						-							
05	Units undergoing modernization	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing n	narket			0			0						
	conditions				0									
11	Units vacant and not categorize	ed above			8									
Oth	er ACC Unit Months	<del></del>												
12	Units eligible for asset reposition	_			0									
13	and still on ACC (occupied or v	•			0									

			Oper	ating Fund Project Numbe NY0510000
	ulations Based on Unit Months:		0	
14	Limited vacancies		8	
5	Total Unit Months	780	780	772
6	Units eligible for funding for resident			64
	participation activities (Line 15C divided			64
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
<b>-roje</b> 01	PUM project expense level (PEL)		\$469.78	\$469.78
			1.02400	1.02400
0 <u>2</u> 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$481.05	\$481.05
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn P)	\$481.05	\$375,219
_	ies Expense Level (UEL)	ШП Б)	\$373,219	ψ3/3,219
	· · · · · · · · · · · · · · · · · · ·		\$87.57	\$100.32
)5	PUM utilities expense level (UEL) (from Line 26 of f		·	· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$68,305	\$78,250
Add-(				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,535	\$17,535
10	Cost of independent audit		\$1,695	\$1,695
11	Funding for resident participation activities		\$1,600	\$1,600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,560	\$1,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$22,390	\$22,390
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$465,914	\$475,859
art E	3. Formula Income			
)1	PUM formula income		\$395.46	\$395.46
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$395.46	\$395.46
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$308,459	\$308,459
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$157,455	\$167,400
)2	Cost of independent audit (Same as Part A, Line 1		\$1,695	\$1,695
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$157,455	\$167,400
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$167,400
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			ΨΟ

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>													
						Section	າ 1							
1. N	ame and Address of Pu	ublic ł	Housing	Agend	су:				2. Fund	ding	Period	: 01/01/	'2017 to	12/31/2017
4	atavia Housing Authority 00 East Main St. ATAVIA, NY, 14020-1543								3. Туре	<b>✓</b>	Submis Original Revision			
_	CC Number:			5 Fisc	al Year End:				6. Operating Fund Project Number:					her:
	Y504			<b>✓</b> 12/3		6/30	9/30		N Y		<u> </u>	0 0		0 0 1
	UNS Number:			12/	51 _ 5/51 _	0/30 🗀	3/30	HUD Use C		U	3 2	0 0	U	0   0   1
	Ono number.			9 BO	FO Code:			1100 036 0		اماما	Analys	4.		
1	41301395			020					Ed La		Anaiys	ι.		
	+1001000			020	0	Section	2	<u> </u>	24 24					
Calc	culation of ACC Units for	or the	12-mon	th nori	od from July				firet d	2V 0	f tha Ei	ındina	Dariad	
	Units on 7/1/2015	+			to ACC	- to June		nits Deleted from A		ay 0 =	1	Units o		
AUC	49	т .	Offics I	0	to ACC		UII	0	<i>-</i> C		ACC	49	)II 0/30	72010
													mn C	
Line	Category				<u>Colu</u>	<u>mn A</u>		Column	<u>B</u>		D :			dan Had
No.	Category				Unit N	<b>l</b> onths		<b>Eligible Unit Montl</b>	ns(EUM	ls)	Resid		irticipa nths	tion Unit
Cata	gorization of Unit Mon	tha						✓ First of Mo	nth			IVIO	111113	
		11115.						Last of Mo						
01	upied Unit Months Occupied dwelling units - b	hy nuhl	ic					1						
	housing eligible family und					543		5	43				543	
02	Occupied dwelling units - b													
	employee, police officer, o personnel who is not other public housing					0							0	
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13					0			0				0	
04	New units - eligible to rece from 10/1 to 12/31 of previ- period but not included on Calculation of Operating S	ious fur previoι	nding			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moderniz	zation				14			14					
06	Special use units					0			0					
06a	Units on Line 02 that are o by police officers and that special use units								0					
07	Units vacant due to litigation	on				0			0					
80	Units vacant due to disaste	ers				0			0					
09	Units vacant due to casual	Ity losse	es			0			0					
10	Units vacant due to changi	ing mai	rket			0			0					
	conditions					0								
11	Units vacant and not categ	gorized	above			31								
Othe	er ACC Unit Months													
12	Units eligible for asset repo	ositiono	g fee			0								
	and still on ACC (occupied													
13	All other ACC units not cat	teanriza	avode he			0								

			Oper	ating Fund Project Numb NY052000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	588	575	543
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			45
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	20100 20101.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢467.00	<b>0.407.00</b>
)1	PUM project expense level (PEL)		\$467.00	\$467.00
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$477.27	\$477.27
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$274,430	\$274,430
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$33.41	\$33.41
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$19,211	\$19,211
\dd-		•		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,292	\$15,292
0	Cost of independent audit		\$1,615	\$1,615
1	Funding for resident participation activities		\$1,015	\$1,015 \$1,125
2	Asset management fee		\$1,176	\$1,176
3	Information technology fee		\$1,176	\$1,176
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$20,384	\$20,384
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$314,025	\$314,025
art l	3. Formula Income			
)1	PUM formula income		\$337.89	\$337.89
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$337.89	\$337.89
4		ection 2, Line 15, Column B)	\$194,287	\$194,287
	C. Other Formula Provisions	2, 2 2, 2 2,	<b>7</b>	¥ 10 1,E01
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$23,017	\$23,017
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$23,017	\$23,017
	D. Calculation of Formula Amount	, <b>-</b>	Ψ <b>2</b> 0,011	Ψ20,011
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$142,755	\$142,755
2	Cost of independent audit (Same as Part A, Line 1			
	,	,	\$1,615 \$1,42,755	\$1,615 <b>\$1.42.75</b> 5
3	Formula amount (greater of Part D, Lines 01 or 02		\$142,755	\$142,755
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		A440 757
)1	Formula amount (same as Part D, Line 03)			\$142,755
	Adjustment due to availability of funds			\$0
				\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period:	01/01/20	17 to 12	/31/2017
4	atavia Housing Authority 00 East Main St. ATAVIA, NY, 14020-1543	<u> </u>							3. Тур	✓ (	<b>Submiss</b> Original Revision N			
_	CC Number:			5. Fiscal Ye	ar End:				6. Ope	ratin	g Fund I	Project I	Numbei	r:
N	IY504			<b>✓</b> 12/31	3/31	6/30	9/30	0	N Y		5 2	- i -	0 0	0 2
7. D	UNS Number:							HUD Use C	nlv					
				8. ROFO Co	yde.					ncial	Analyst:			
1	41301395			0206					Ed La		u.you			
				0200		Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period fro	m July				e first d	lav of	the Fur	ndina Pe	eriod:	
	C Units on 7/1/2015	+		Added to AC		-		nits Deleted from A		=		Jnits on		16
	150			0		-		0				150		
Line No.	Category	у				mn A Nonths		Column Eligible Unit Mont	_	/Is)	Reside	<u>Colum</u> ent Parti Mont	icipatio	n Unit
Cate	│ egorization of Unit Mo	nthe						✓ First of Mo	nth			WIOIIL	1115	
	supied Unit Months	muis.						Last of Mo						
01	Occupied dwelling units	- bv pub	lic											
	housing eligible family u				1	,639		1,6	39			1,6	639	
02	Occupied dwelling units	- by PHA	4											
	employee, police officer, personnel who is not oth public housing					0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0				0	
	ant Unit Months							1						
05	Units undergoing modern	nization				77			77					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			60								
	er ACC Unit Months													
12	Units eligible for asset re	•	_			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			24								

			Орег	ating Fund Project Num NY052000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,800	1,770	1,639
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			137
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$293.09	\$293.09
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$299.54	\$299.54
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$530,186	\$530,186
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$63.84	\$61.86
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$112,997	\$109,492
	Ons	5/	ψ··=,σσ·	Ψ.55,.52
			\$0	\$0
7 8	Self-sufficiency		'	· · · · · · · · · · · · · · · · · · ·
<u> </u>	Energy loan amortization		\$77,841	\$56,867
	Payment in lieu of taxes (PILOT)		\$45,515	\$45,515
0 1	Cost of independent audit		\$5,015	\$5,015 \$2,405
	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$3,600	\$3,600
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$138,996	\$118,022
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$782,179	\$757,700
'art I	B. Formula Income			
1	PUM formula income		\$368.51	\$368.51
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$368.51	\$368.51
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$652,263	\$652,263
art (	C. Other Formula Provisions	·	1	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$70,853	\$70,853
 3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$70,853	\$70,853
	D. Calculation of Formula Amount		+,	7.0,000
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$200,769	\$176,290
2	Cost of independent audit (Same as Part A, Line 17		\$5,015	\$5,015
3	Formula amount (greater of Part D, Lines 01 or 02		\$200,769	\$1 <b>76,290</b>
	E. Calculation of Operating Subsidy (HUD Use Or		φ <b>2</b> 00,70 <del>9</del>	φ110,230
		··y,		¢476.000
1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$176,290
_	HUD discretionary adjustments			\$0 \$0
2	I HOD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1						
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/	01/2017 t	to 12/31/2017
7	haca Housing Authority 98 SOUTH PLAIN ST. THACA, NY, 14850-5359								3. Тур	✓ (	Submission Original Revision No.	:	
	CC Number:			5.	Fiscal Year End:				6. Ope		g Fund Pro	iect Nur	nber:
	Y515			Γ.		6/30	9/30	0	N Y	_	5 4 0	0 0	0 0 1
	UNS Number:					0,00	0, 0	HUD Use C					0 0 .
				8	. ROFO Code:					rial	Analyst:		
0	42341771			0.	0206						:Mahon		
				-	0200	Section	n 2	<u> </u>					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	f the Fundin	a Perio	d:
	Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units		
	235				0		•	0			235		
			I.				1				Co	olumn C	<u> </u>
Line	Category	v				ımn A		Column	_				ation Unit
No.	J	,			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	ls)		Months	ation onit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un	nder lea	se		2	,778		2,7	78			2,778	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing			•		12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0			0	
Vaca	ant Unit Months				,								
05	Units undergoing modern	nization				13			13				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions					0			U				
11	Units vacant and not cate	egorized	above			17							
Othe	er ACC Unit Months	-											
12	Units eligible for asset re	position	g fee			0							
L	and still on ACC (occupie					<u> </u>							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number
Calcı 14	ulations Based on Unit Months:		17	
15	Total Unit Months	2,820	2,808	2,790
16	Units eligible for funding for resident	2,020	2,500	
	participation activities (Line 15C divided			233
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		-	
	ct Expense Level (PEL)		\$206.02	<b>#000 00</b>
01	PUM project expense level (PEL)		\$286.02 1.02400	\$286.02 1.02400
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$292.88	\$292.88
)3 )4	` '	ımn P\	\$292.88 \$822,407	\$822,407
-	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	инн ь)	\$622,407	ψ0ZZ, <del>4</del> 01
	`	forms LILID F2722)	\$82.02	\$82.02
)5 )6	PUM utilities expense level (UEL) (from Line 26 of		\$230,312	\$230,312
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	лии в)	\$230,312	\$230,312
Add-0			00	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$64,376	\$64,376
10	Cost of independent audit		\$5,600	\$5,600
11	Funding for resident participation activities		\$5,825	\$5,825
12	Asset management fee		\$11,280	\$11,280
13	Information technology fee		\$5,640	\$5,640
14 15	Asset repositioning fee	otion or conomy	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regul  Total Add-Ons (Sum of Part A, Lines 07 through		7 -	\$0 \$0
	, , ,	<u>'</u>	\$92,721	\$92,721
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,145,440	\$1,145,440
	3. Formula Income		0004.54	<b>#</b> 204.54
01	PUM formula income		\$321.54	\$321.54
02	PUM change in utility allowances	04 1 00)	(\$7.18)	(\$7.18)
03	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$314.36	\$314.36
)4		ection 2, Line 15, Column B)	\$882,723	\$882,723
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$183,784	\$183,784
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$183,784	\$183,784
	D. Calculation of Formula Amount			<u> </u>
01	Formula calculation (Part A, Line 17 minus Part B		\$446,501	\$446,501
)2	Cost of independent audit (Same as Part A, Line	•	\$5,600	\$5,600
)3	Formula amount (greater of Part D, Lines 01 or 02		\$446,501	\$446,501
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>**</b>
01	Formula amount (same as Part D, Line 03)			\$446,501
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1						
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/0	01/2017 to	o 12/31/2017
7	haca Housing Authority 98 SOUTH PLAIN ST. THACA, NY, 14850-5359								3. Тур	<b>✓</b> (	Submission Original Revision No.	:	
	CC Number:			5	Fiscal Year End:				6 One		g Fund Proj	ect Nur	her.
	Y515			Ţ.		6/30	9/3	0	N Y		5 4 0	0 0	0 0 2
	UNS Number:					0,00	0,0	HUD Use C			0 7 0	0   0	0 0 2
				Ω	. ROFO Code:			1102 000 0		rcial	Analyst:		
0	42341771			0.	0206						Mahon		
				-	0200	Section	n 2	<u> </u>					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	f the Fundin	a Perio	d:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	106				0	-	•	0			106		
							1				Co	olumn C	
Line	Category	v				mn A		Column	_		Resident		ation Unit
No.		,			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	ls)		l articipa Months	
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic		_	0=0						4.050	
	housing eligible family ur				1	,252		1,2	252			1,252	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				7			7				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
L	conditions					0	_						
11	Units vacant and not cate	egorized	above			13							
Othe	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupie					<u> </u>							
13	All other ACC units not c	ategoriz	ed above			0	_						

			5,41	ating Fund Project Nun NY05400
alc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,272	1,272	1,252
6	Units eligible for funding for resident	,	,	·
	participation activities (Line 15C divided			104
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$449.82	\$449.82
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.62	\$460.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$585,909	\$585,909
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$192.21	\$192.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$244,491	\$244,491
	Ons	,		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$26,942	\$26,942
9	Payment in lieu of taxes (PILOT)		\$26,541	\$26,541
0	Cost of independent audit		\$5,600	\$5,600
1	Funding for resident participation activities		\$2,600	\$2,600
12	Asset management fee		\$5,088	\$5,088
3	Information technology fee		\$2,544	\$2,544
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$69,315	\$69,315
17	, , ,	<u> </u>		
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$899,715	\$899,715
			¢420.40	\$430.48
)1	PUM shange in utility allowance		\$430.48	
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	one 01 and 02)	\$0.00 \$430.48	\$0.00 \$430.48
		· · · · · · · · · · · · · · · · · · ·	·	*
)4		ection 2, Line 15, Column B)	\$547,571	\$547,571
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$83,252	\$83,252
)3	Other	. 0 11 04 11 1 553	\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$83,252	\$83,252
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$435,396	\$435,396
2	Cost of independent audit (Same as Part A, Line	•	\$5,600	\$5,600
)3	Formula amount (greater of Part D, Lines 01 or 02		\$435,396	\$435,396
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$435,396
)2	Adjustment due to availability of funds			\$0
·~ -	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1						
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/	01/2017 t	o 12/31/2017
1	own of Oyster Bay Housin 15 CENTRAL PARK Roa LAINVIEW, NY, 11803-20	d	rity						3. Тур	<b>✓</b> (	<b>Submission</b> Original Revision No.	:	
	CC Number:	) <u></u>		5.	Fiscal Year End:				6. Ope	rating	g Fund Pro	iect Nun	nber:
	Y522					6/30	9/30	0	N Y		5 5 0	0 0	0 0 1
7. D	UNS Number:							HUD Use C				-   -	
				R	ROFO Code:				· -	ncial	Analyst:		
6	06814796			٠.	0201					Artist	ranaiyot.		
				-	0201	Section	n 2						
Calc	culation of ACC Units	for the	12-mor	ıth	period from July				e first d	lav of	the Fundin	a Perio	d:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Unit		
	191				0	+		0		•	191		
		+				_		0.1	_		Co	olumn C	}
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont		/Is)	Resident	Particip	ation Unit
•									-	<u> </u>	Į.	Months	
	egorization of Unit Mo	nths:						✓ First of Mo	onth onth				
<b>Occ</b> 01	upied Unit Months Occupied dwelling units	by pub	lio					Last of Ivid	711011				
ΟI	housing eligible family un				2	,241		2,2	241			2,241	
02	Occupied dwelling units												
02	employee, police officer, personnel who is not oth public housing	or other	r security			36						36	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				· -			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			15							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			<b>5</b> ps.	ating Fund Project Num NY05500
alc	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	2,292	2,256	2,277
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			190
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$468.71	\$468.71
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$479.96	\$479.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,082,790	\$1,082,790
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$97.77	\$97.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$220,569	\$220,569
\dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$69,502	\$69,502
0	Cost of independent audit		\$2,700	\$2,700
1	Funding for resident participation activities		\$4,750	\$4,750
2	Asset management fee		\$9,168	\$9,168
3	Information technology fee		\$4,584	\$4,584
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$90,704	\$90,704
.7	Total Formula Expenses (Part A, Line 04 plus Li		\$1,394,063	\$1,394,063
	3. Formula Income	ine do pias Line 10)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· / /
1	PUM formula income		\$478.56	\$478.56
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$478.56	\$478.56
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$1,079,631	\$1,079,631
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	¥ 1,01 0,00 1	<b>V</b> 1,010,001
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	Ψ
<u>art t</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$314,432	\$314,432
2	Cost of independent audit (Same as Part A, Line 1		\$2,700	\$2,700
3	Formula amount (greater of Part D, Lines 01 or 02		\$314,432	\$314,432
	E. Calculation of Operating Subsidy (HUD Use On		ψ3 I 4,432	ψ31 <del>4,43</del> 2
1	Formula amount (same as Part D, Line 03)	,,		\$314,432
_	Adjustment due to availability of funds			\$314,432
	,, actions and to availability of fullation			
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1							
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ling	Period	: 01/01	/2017 to	o 12/31/201
1	own of Oyster Bay Housing Authority 15 CENTRAL PARK Road LAINVIEW, NY, 11803-2027	/					3. Туре	<b>✓</b> (	<b>Submis</b> Original Revision		_	
_	CC Number:		5. Fiscal Year End:					atino	a Fund	Proje	ct Nun	nber:
	Y522			6/30	9/30		N Y		5 5	0 0		0 0 2
	UNS Number:			0,00	0,00	HUD Use O			0   0	+ • + •	, , ,	0 0 2
=		-	8. ROFO Code:			1100 030 0		cial	Analys	4.		
- 6	06814796		0201				Lisa A		Allalys	ι.		
- 0	00014730		0201	Section	n 2		Liou					
Calc	culation of ACC Units for the 12	2-mont	h period from July				firet de	av of	the Fi	ındina	Pario	d·
			Added to ACC	-	1	nits Deleted from AC		= =		Units (		
7.00	73	Omis A	0		UII	0	,,	_	ACC	73	311 0/3	0/2010
											ımn C	
Line	Category		Colu	mn A		Column	<u>B</u>		D '			
No.	Category		Unit N	<i>l</i> lonths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resid		articipa onths	ation Unit
Cata	gorization of Unit Months:					✓ First of Mo	nth			IVIC	niui3	
						Last of Mo	nth					
01	upied Unit Months Occupied dwelling units - by public											
01	housing eligible family under lease			848		8	48				848	
02	Occupied dwelling units - by PHA											
	employee, police officer, or other se personnel who is not otherwise elig public housing			12							12	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13			0			0				0	
04	New units - eligible to receive subsifrom 10/1 to 12/31 of previous fundiperiod but not included on previous Calculation of Operating Subsidy	ing		0			0				0	
Vaca	ant Unit Months		+			-1						
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses	;		0			0					
10	Units vacant due to changing marke	et					0					
	conditions			0			U					
11	Units vacant and not categorized at	oove		16								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong for			0								
13	and still on ACC (occupied or vacal			0								
11.3												

			Oper	ating Fund Project Num NY055000
alc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	876	864	860
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			72
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$435.28	\$435.28
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.73	\$445.73
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$385,111	\$385,111
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$83.76	\$83.76
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$72,369	\$72,369
dd-(	Ons	,		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
, )	Payment in lieu of taxes (PILOT)		\$21,910	\$21,910
<u>,                                     </u>	Cost of independent audit		\$1,050	\$1,050
	Funding for resident participation activities		\$1,800	\$1,800
2	Asset management fee		\$3,504	\$3,504
<u>-</u> }	Information technology fee		\$1,752	\$1,752
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	ion or economy	\$0	\$0
) 6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$30,016	\$30, <b>016</b>
7	Total Formula Expenses (Part A, Line 04 plus Line	·	\$487,496	\$487,496
	3. Formula Income	e oo pius Line 10)	<b>V.O.,100</b>	ψ101,100
	PUM formula income		\$389.30	\$389.30
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u>	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$389.30	\$389.30
<u> </u>	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$336,355	\$336,355
	C. Other Formula Provisions	Stion 2, Eine 13, Column b)	Ψ000,000	Ψοσο,σοσ
			\$0	0.2
2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
	Transition funding Other		\$0	\$0 \$0
}  -		C, Lines 01 through 03)	\$0 \$0	 \$0
	<del> </del>	o, Lines or unough os)	ΨU	ΦU
	D. Calculation of Formula Amount	ino 04 pluo Port C. Lino 04\	Φ4 <i>E</i> 4 444	¢1E1 111
<u>1</u>	Formula calculation (Part A, Line 17 minus Part B, I		\$151,141	\$151,141 \$1,050
	Cost of independent audit (Same as Part A, Line 10	")	\$1,050	\$1,050
}	Formula amount (greater of Part D, Lines 01 or 02)	٨	\$151,141	\$151,141
	E. Calculation of Operating Subsidy (HUD Use Only	()		M4E4 444
	Formula amount (same as Part D, Line 03)			\$151,141
<u>2</u> 3	Adjustment due to availability of funds			\$0
•	HUD discretionary adjustments			\$0 <b>\$0</b>
<u>,                                    </u>	Funds Obligated for Period (Part E, Line 01 min	ua Lina 02 minua Lina 02\		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	·				·	Section	า 1					
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to	12/31/2017
1	own of Oyster Bay Housin 15 CENTRAL PARK Roa LAINVIEW, NY, 11803-20	d	rity						3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No.	
	CC Number:	)		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Numb	er:
	Y522					6/30	9/30	0	N Y		5 5 0 0 0 0	
	UNS Number:					-,		HUD Use C				1 • 1 •
				8	. ROFO Code:				1	rcial	Analyst:	
6	06814796			٠.	0201				Lisa		Allaryot.	
				-	020.	Section	n 2					
Calc	ulation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	f the Funding Period:	
	Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/	
	248	Ī			0	+		0			248	
						_		0.1	_		Column C	
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Participat	ion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic									
	housing eligible family ur				2	,893		2,8	393		2,893	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or other	r security			24					24	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fui n previo	nding us			0			0		0	
	ant Unit Months				1			T.				
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	ırket			0			0			
11	Units vacant and not cate	egorized	above			59						
Othe	er ACC Unit Months	-										
12	Units eligible for asset re		-			0						
13	and still on ACC (occupied All other ACC units not contact and accounts and contact and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and account accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and accounts and account account accounts and accounts and account account accounts and account account accounts and account account accounts and account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account account a					0						
	Julio 7 100 di 110 1101 0	~ rogonz	40000		1	9						

			Oper	ating Fund Project Numb NY055000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		59	
5	<b>Total Unit Months</b>	2,976	2,952	2,917
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			243
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to: doost ropositioning roo	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by 1 1174	
	A. Formula Expenses ect Expense Level (PEL)			
-roje )1	PUM project expense level (PEL)		\$430.10	¢420.40
	· -		1.02400	\$430.10 1.02400
)2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$440.42	\$440.42 \$1,300,120
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,300,120	\$1,300,120
	ies Expense Level (UEL)		<b>*</b>	
5	PUM utilities expense level (UEL) (from Line 26 of		\$87.75	\$87.75
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$259,038	\$259,038
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$75,187	\$75,187
0	Cost of independent audit		\$3,400	\$3,400
1	Funding for resident participation activities		\$6,075	\$6,075
2	Asset management fee		\$11,904	\$11,904
3	Information technology fee		\$5,952	\$5,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$102,518	\$102,518
	` '	<u>'</u>		
17	Total Formula Expenses (Part A, Line 04 plus L	ine us pius Line 16)	\$1,661,676	\$1,661,676
	B. Formula Income			
)1	PUM formula income		\$393.91	\$393.91
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$393.91	\$393.91
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,162,822	\$1,162,822
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$498,854	\$498,854
2	Cost of independent audit (Same as Part A, Line		\$3,400	\$3,400
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$498,854	\$498,854
	E. Calculation of Operating Subsidy (HUD Use O		Ţ.50,00 ·	+ 100,00 r
1	Formula amount (same as Part D, Line 03)	••		\$498,854
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4	Flinds Unligated for Period (Part Fline in m			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1 1						
1. N	ame and Address of Public H	lousing	Agency:				2. Fund	ing P	eriod: 01/01/	/2017 to 12/31/20	017
1	own of Oyster Bay Housing Authori 15 CENTRAL PARK Road LAINVIEW, NY, 11803-2027	ity					3. Туре	<b>✓</b> Or	Ibmission: riginal evision No	_	
	CC Number:		5. Fiscal Year End:					atina	Fund Project	t Number:	
	Y522		12/31 3/31	6/30 🗸	9/30		N Y		5 5 0 0		6
	UNS Number:			0,00	0,00	HUD Use O		Ū	0   0   0   0	0 0 0	_
=			8. ROFO Code:			1102 030 0		ial A	nalyst:		
- 6	06814796		0201				Lisa Aı		iiaiyst.		
- 0	00014730		0201	Section	. 2		Liou				
Calc	culation of ACC Units for the	12-mon	th period from July			that is prior to the	first da	v of t	he Funding	Period:	
	C Units on 7/1/2015 +		Added to ACC			s Deleted from AC			1	on 6/30/2016	
AUC	142	Ullita	0	}	Units	0	,0		142	011 0/30/2010	
			-							ımn C	
Line	Category		Colu	<u>ımn A</u>		Column	В				
No.	Category		Unit I	Months	E	ligible Unit Month	s(EUMs	s)		irticipation Un inths	iit
0-4-	accination of Unit Months.					Tiret of Me	415		IVIO	iiiiis	
	egorization of Unit Months:					✓ First of Mo Last of Mo					
0cc	upied Unit Months Occupied dwelling units - by public	<u> </u>									
01	housing eligible family under leas		1	,690		1,6	90			1,690	
02	Occupied dwelling units - by PHA										
02	employee, police officer, or other personnel who is not otherwise elipublic housing			0						0	
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	ncluded		0			0			0	
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0			0	
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losse	es		0			0				
10	Units vacant due to changing mar	ket		0			0				
	conditions			0			U				
11	Units vacant and not categorized	above		14							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong			0							
13	and still on ACC (occupied or vac			0							
11.3	THE REPORT OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF										

			Oper	ating Fund Project Numb NY055000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	1,704	1,704	1,690
6	Units eligible for funding for resident		1,10	•
	participation activities (Line 15C divided			141
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$436.98	\$436.98
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$447.47	\$447.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$762,489	\$762,489
Jtiliti	es Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HLID-52722)	\$80.34	\$80.34
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$136,899	\$136,899
dd-(		(IIII D)	Ψ130,033	Ψ130,033
			<b>\$</b> 0	ФО.
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$48,947	\$48,947
0	Cost of independent audit		\$2,000	\$2,000
1	Funding for resident participation activities		\$3,525	\$3,525
2	Asset management fee		\$6,816	\$6,816
3	Information technology fee		\$3,408	\$3,408
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$64,696	\$64,696
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$964,084	\$964,084
art E	B. Formula Income			
1	PUM formula income		\$424.83	\$424.83
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$424.83	\$424.83
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$723,910	\$723,910
	C. Other Formula Provisions	70.00. 2, 20 10, 20.0 2,	V-25,010	<b>*</b> ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>2</u> 3	Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0	\$0
	,	Co, Lines or unough oo)	ΨU	φυ
	D. Calculation of Formula Amount	Line 04 plus Dort C. Line C.()	CO 40 474	Φ040 4 <b>7</b> 4
1	Formula calculation (Part A, Line 17 minus Part B,		\$240,174	\$240,174
2	Cost of independent audit (Same as Part A, Line 1		\$2,000	\$2,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$240,174	\$240,174
	Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$240,174
2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								
1. N	ame and Address of Public	Housing	g Aç	gency:				2. Fund	ding	Period	<b>l:</b> 01/01	1/2017	to 12/31/2	2017
1	own of Oyster Bay Housing Auth 15 CENTRAL PARK Road LAINVIEW, NY, 11803-2027	ority						3. Туре	<b>~</b> (	<b>Submis</b> Original Revisior				
	CC Number:		5.	Fiscal Year End:				6. Ope	ratin	a Fund	d Proje	ct Nu	mber:	
	Y522				6/30	9/3		N Y	_	5 5		0 0	0 0	9
	UNS Number:			1.2.0	0,00	0,0	HUD Use O		·	0   0		0		_
			0	ROFO Code:			1100 030 0		cial	Analys				
- 6	06814796			0201				Lisa A		Allalys	) L.			
0	00014790		-		Section	n 2	<u> </u>	Liou	W COC					
Calc	culation of ACC Units for th	o 12-mor	nth i					firet d	av of	the E	ındina	Dorio	٠d٠	
	Units on 7/1/2015 +	1		ded to ACC	-	1	nits Deleted from A	10	ay 01 =				30/2016	
AUC	117	Ullits		O ACC		UI	0	<i>-</i> C	_	ACC	117	011 0/3	00/2010	
	1						0							
Line No.	( atogory			<u>Colu</u> Unit M	mn A Ionths		Column Eligible Unit Month	_	ls)	Resi	dent P	umn C articip onths	<u>-</u> pation Ui	nit
0-4-	anningtion of Unit Months						Const of Ma		_		IVI	Jillis		
	egorization of Unit Months:						✓ First of Mo Last of Mo							
0cc	upied Unit Months Occupied dwelling units - by pu	ıblic						711611						
U I	housing eligible family under le			1,	,377		1,3	77				1,377		
02	Occupied dwelling units - by Ph													
02	employee, police officer, or oth personnel who is not otherwise public housing	er security			12							12	!	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included			0			0				0	)	
04	New units - eligible to receive s from 10/1 to 12/31 of previous to period but not included on prev Calculation of Operating Subside	funding ious			0			0				0	)	
Vaca	ant Unit Months													
05	Units undergoing modernization	า			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty los	sses			0			0						
10	Units vacant due to changing m	narket			0			0						
	conditions				0			U						
11	Units vacant and not categorize	ed above			15									
Othe	er ACC Unit Months			+										
12	Units eligible for asset reposition	_			0									
13	and still on ACC (occupied or v		<u> </u>		0									

			Oper	ating Fund Project Numbor NY055000
Calci	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,404	1,392	1,389
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			116
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$412.07	\$412.07
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.96	\$421.96
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$587,368	\$587,368
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$92.70	\$92.70
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$129,038	\$129,038
.dd-0		= <b>,</b>	* -7	* = 7 = = =
7	Self-sufficiency		\$0	\$0
<u>,                                    </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,392	\$37,392
0	Cost of independent audit		\$1,650	\$1,650
1	Funding for resident participation activities		\$2,900	\$2,900
2	Asset management fee		\$5,616	\$5,616
3	Information technology fee		\$2,808	\$2,808
4	Asset repositioning fee		\$2,000	\$2,808
<del></del> 5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,366	\$50,366
	,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$766,772	\$766,772
	3. Formula Income			
1	PUM formula income		\$381.14	\$381.14
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$381.14	\$381.14
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$530,547	\$530,547
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$236,225	\$236,225
2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,650	\$1,650
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$236,225	\$236,225
art E	. Calculation of Operating Subsidy (HUD Use On		<u>.</u>	
1	Formula amount (same as Part D, Line 03)			\$236,225
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	า 1						
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	<b>Period:</b> 01/01/	2017 to 12/31	1/2017
1	own of Oyster Bay Housin 15 CENTRAL PARK Roa LAINVIEW, NY, 11803-20	d	rity						3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:	)_1		5.	Fiscal Year End:				6. Ope	ratin	g Fund Projec	= :t Number:	
	Y522			Г		6/30	9/30	0	N Y		5 5 0 0		0
7. D	UNS Number:							HUD Use C				1 - 1 - 1 -	
				8	. ROFO Code:				1	cial	Analyst:		
6	06814796			٥.	0201				Lisa				
				-	020.	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	f the Funding	Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units of		6
	140				0	-		0			140		
		+	"			_	ı	0.1	_		Colu	ımn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Pa	rticipation	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un	nder lea	se		1	,663		1,6	63		1	1,663	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing					12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			5							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie					J							
13	All other ACC units not c	ategoriz	ed above			0	_						

			Орег	ating Fund Project Num NY055000
alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
i	Total Unit Months	1,680	1,668	1,675
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			140
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
1e 0.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$406.00	\$406.00
	Inflation factor		1.02400	1.02400
	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.74	\$415.74
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$693,454	\$693,454
	es Expense Level (UEL)			
I	PUM utilities expense level (UEL) (from Line 26 of f		\$88.88	\$88.88
	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$148,252	\$148,252
dd-(	Ons			
,	Self-sufficiency		\$0	\$0
	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$46,299	\$46,299
)	Cost of independent audit		\$2,000	\$2,000
	Funding for resident participation activities		\$3,500	\$3,500
	Asset management fee		\$6,720	\$6,720
}	Information technology fee		\$3,360	\$3,360
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$61,879	\$61,879
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$903,585	\$903,585
art E	3. Formula Income	,		
	PUM formula income		\$419.12	\$419.12
2	PUM change in utility allowances		\$0.00	\$0.00
;	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$419.12	\$419.12
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$699,092	\$699,092
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7-	+3
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$204,493	\$204,493
	Cost of independent audit (Same as Part A, Line 1)		\$2,000	\$2,000
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$204,493	\$204,493
	E. Calculation of Operating Subsidy (HUD Use On		¥20.,.00	Ψ <b>2</b> 0 1, 100
	Formula amount (same as Part D, Line 03)	••		\$204,493
	Adjustment due to availability of funds			\$0
	· ·			\$0 \$0
<u>?</u> 3	HUD discretionary adjustments			נות,

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

Section 1   Section 1   Section 2   Section 3   Section 4   Section 4   Section 5   Section 6   Section 6   Section 6   Section 7   Section 7   Section 7   Section 8   Section 8   Section 8   Section 9   Sect		<del></del>											
Village of Spring Valley Housing Authority 76 GESNER Drive 77 SPRING VALLEY, NY, 10977-3956   A. ACC Number:   NY 2						Section	า 1						
Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Telegraph   Tele	1. N	ame and Address of Public	c Housing	g Ag	jency:				2. Fund	ing	Period: 01/	01/2017 to	o 12/31/2017
A. ACC Number:   S. Fiscal Year End:   6. Operating Fund Project Number:	7	6 GESNER Drive	-						3. Type	<b>V</b>	Original	:	
NY   0   5   6   0   0   0   0   0   0   0   0   0			90	5 1	Fiscal Voor End:				6 Oper			ioct Num	hor:
7. DUNS Number:   8. ROFO Code:   Financial Analyst:   Section 2   Shaji John				_		6/20 🗆	0/2/						
8. ROFO Code:  072700156  0201  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7t1/2015  146  146  Category  Category  Category  Cocupied Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Occupied Unit Months  10  Cocupied dwelling units - by public housing eligible family under lease  OCocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  30  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10t to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  50  Units undergoing modernization  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0					12/31 3/31 🔻	0/30	9/30			U	3 6 0	UU	0 0 1
Column A	7. D	ons number.		_				HUD USE U					
Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2015		70700450									Analyst:		
Caclculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2015	U	72700156				04:	- 0		Silaji J	OHH			
ACC Units on 7/1/2015   146	Cala	ulation of ACC Units for th		-41					flunt de		Ala a Francisco	- Davis	J.
Line No. Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Category Cat						to Jun					1		
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Unit Months  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13  New units - eligible to receive subsidy from 101 to 102/13 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Unit Months  Unit Months  Unit Months  Unit Months  On On On On On On On On On On On On On O	ACC	-	Units			-	Un		30	=		s on 6/30	0/2016
Line No. Category Unit Months  Categorization of Unit Months:  Cacupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy form 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  To Units undergoing modernization  Office Special use units  Office Units vacant due to disasters  Office Units vacant due to casualty losses  Office Units vacant due to disasters  Office Units vacant due to casualty losses  Office Units vacant		140		U	,			U					
No. Category  Unit Months  Eligible Unit Months  First of Month  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Description of the funding period but not included on Clines 01, 02, or 05-13  Units undergoing modernization  Special use units  This on Line 02 that are occupied by police officers and that also qualify as special use units  This on Line 02 that are occupied by police officers and that also qualify as special use units  This on Line 02 that are occupied by police officers and that also qualify as special use units  This on Line 02 that are occupied by police officers and that also qualify as special use units  This on Line 02 that are occupied by police officers and that also qualify as special use units  This on Line 02 that are occupied by police officers and that also qualify as special use units  This on Line 02 that are occupied by police officers and that also qualify as special use units  This vacant due to disasters  This vacant due to disasters  This vacant due to changing market occupied by police officers and that also qualify as special use units  This vacant due to changing market occupied by police officers and that also qualify as special use units  This vacant due to changing market occupied by police officers and that also qualify as a special use units  This vacant due to changing market occupied by police officers and that also qualify as a special use units of the police officers and that also qualify as a police officers and that also qualify as a police officers and that also qualify as a police officers and that also qualify as a police of	Line				Colu	mn A		Column	В		_		ju
Categorization of Unit Months:  Ccupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on D		( atogory						Eligible Unit Month	– ns/EUM:	s)		•	ation Unit
Occupied Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 1,663 1,663 1,663  02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 12 public housing 12 public housing 12 public housing 12 public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					O I II I					-,	N	Months	
Occupied dwelling units - by public housing eligible family under lease  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663  1,663	Cate	egorization of Unit Months:	1										
housing eligible family under lease 1,663 1,663 1,663  02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 12 12 12 12 12 12 12 12 12 12 12 12 12								Last of IVIO	ntn				
102 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the period but not included on previous and the pe	01				1	663		1.6	63			1 663	
employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - elligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0	00	,			',			1,0				1,000	
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to casualty losses 09 Units vacant due to changing market conditions 10 Units vacant due to changing market 11 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	02	employee, police officer, or oth personnel who is not otherwise	er security			12						12	
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  6 Units on Line 02 that are occupied by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  7 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03	during the funding period but n on Lines 01, 02, or 05-13	ot included	I		0			0			0	
05     Units undergoing modernization     0     0       06     Special use units     0     0       06a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to litigation     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       10     Units vacant due to changing market conditions     0     0       11     Units vacant and not categorized above     77       Other ACC Unit Months       12     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0	04	from 10/1 to 12/31 of previous period but not included on prev	funding rious			0			0			0	
06 Special use units 0 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 77  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Vaca			*									
Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to litigation 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 11 Units vacant and not categorized above 77  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0 0	n			0			0				
by police officers and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to disasters  0 0  09 Units vacant due to casualty losses  0 0  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  77  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06	Special use units				0			0				
08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 11 Units vacant and not categorized above 77  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06a	by police officers and that also							0				
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 conditions 0 11 Units vacant and not categorized above 77  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigation				0			0				
10 Units vacant due to changing market 0 0  11 Units vacant and not categorized above 77  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disasters				0			0				
conditions  11 Units vacant and not categorized above  77  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casualty lo	sses			0			0				
conditions  11 Units vacant and not categorized above 77  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10	Units vacant due to changing n	narket			_			0				
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)						U			U				
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not categorize	ed above			77							
and still on ACC (occupied or vacant)	Othe												
		Units eligible for asset reposition	_			0							
	12					0							

			ope.	ating Fund Project Nun NY05600
alc	ulations Based on Unit Months:			
4	Limited vacancies		53	
5	Total Unit Months	1,752	1,716	1,675
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			140
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$574.25	\$574.25
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$588.03	\$588.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$1,009,059	\$1,009,059
	ties Expense Level (UEL)		4101.05	<b>A</b>
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$164.65	\$164.65
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	mn B)	\$282,539	\$282,539
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$56,996	\$56,996
10	Cost of independent audit		\$6,200	\$6,200
1	Funding for resident participation activities		\$3,500	\$3,500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,504	\$3,504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$70,200	\$70,200
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,361,798	\$1,361,798
art	B. Formula Income		1	
01	PUM formula income		\$580.98	\$580.98
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$580.98	\$580.98
)4		ection 2, Line 15, Column B)	\$996,962	\$996,962
	C. Other Formula Provisions	2, 2 2, 2 2,	<b>,</b>	+,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	1 73	ΨΨ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$364,836	\$364,836
)2	Cost of independent audit (Same as Part A, Line 1)		\$6,200	\$6,200
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$364,836	\$364,836
	E. Calculation of Operating Subsidy (HUD Use On		¥30 <del>1</del> ,030	Ψυυτ,υυυ
)1	Formula amount (same as Part D, Line 03)	· <i>)</i>		\$364,836
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
		nus Line 02 minus Line 03)		\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					<u></u>			, , , , , , , , , , , , , , , , , , ,						
					;	Section	າ 1							
1. N	ame and Address of Pu	ublic H	Housing	Age	ency:				2. Fund	ding	Period:	01/01/201	7 to 12/31/20	17
M	reenburgh Housing Authorit	ity							3. Туре	<b>√</b> (	<b>Submissi</b> Original Revision N			
	LAINS, NY, 10603-2621 CC Number:			6 E	iscal Year End:				6 Onc		g Fund P		lumbori	
	Y556					6/30	9/30		N Y		<del>-</del>	- i		
	UNS Number:			Ш	12/31 🖤 3/31 🗀 (	5/30	9/30			U	5 /	0 0 0	0 0 0 1	
/. υ	UNS Number:							HUD Use O						
	00407500				ROFO Code:						Analyst:			
- /	82107593			C	)201	<b>0</b> 4:	_		shaji .	Jonn				
<u> </u>	1.4		40	41		Section			<i></i>		641 - 5	B		
	culation of ACC Units fo					to June					1			
ACC	2 Units on 7/1/2015	+	Units	<b>Add</b> 0	ed to ACC	-	Un	its Deleted from AC	CC	=			6/30/2016	
	110			- 0				0			11			
Line No.	Category				<u>Colur</u> Unit M			Column Eligible Unit Month	_	ls)	Reside	Column nt Partic Month	— cipation Uni	t
Cate	gorization of Unit Mon	the:						✓ First of Mo	nth			WOTE		_
	upied Unit Months	шъ.						Last of Mo						_
01	Occupied dwelling units - t	hy publ	ic											_
	housing eligible family und				1,	324		1,3	24			1,32	24	
02	Occupied dwelling units - k employee, police officer, o personnel who is not other public housing	or other	security			24						;	24	
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13					0			0				0	
04	New units - eligible to rece from 10/1 to 12/31 of previ- period but not included on Calculation of Operating S	ious fur previou	nding			0			0				0	
Vaca	ant Unit Months							<del> </del>						
05	Units undergoing moderniz	zation				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are o by police officers and that special use units								0					
07	Units vacant due to litigation	on				0			0					
80	Units vacant due to disaste	ers				0			0					
09	Units vacant due to casual	Ity losse	es			0			0					
10	Units vacant due to changi	ing mai	rket			0			0					
	conditions					0			U					
11	Units vacant and not categ	gorized	above			32								
Othe	er ACC Unit Months													
12	Units eligible for asset repo					0								
13	All other ACC units not cat					0								

			Эрэ.	ating Fund Project Num NY05700
alc	culations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,380	1,356	1,348
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			112
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , ,	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FTIA	110D Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#000 FF	<b>^</b>
01	PUM project expense level (PEL)		\$603.55	\$603.55
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$618.04	\$618.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$838,062	\$838,062
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$72.87	\$72.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$98,812	\$98,812
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$53,194	\$53,194
10	Cost of independent audit		\$4,750	\$4,750
1	Funding for resident participation activities		\$2,800	\$2,800
2	Asset management fee		\$0	\$0
13	Information technology fee		\$2,760	\$2,760
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$63,504	\$63,504
17	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$1,000,378	\$1,000,378
		ille do pius Lille 10)	\$1,000,370	\$1,000,370
	B. Formula Income		<b>#</b> 500.45	<b>#</b> 500.45
)1	PUM formula income		\$508.15	\$508.15
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$508.15	\$508.15
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$689,051	\$689,051
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$311,327	\$311,327
2	Cost of independent audit (Same as Part A, Line 1		\$4,750	\$4,750
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$311,327	\$311,327
	E. Calculation of Operating Subsidy (HUD Use Or		. ,	• •
1	Formula amount (same as Part D, Line 03)			\$311,327
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		inus Lina 02 minus Lina 03)		\$0
04	Funds Obligated for Period (Part E, Line 01 mi	ilius Lilie 02 Illilius Lilie 031		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1						
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fundi	ing Pe	<b>eriod:</b> 01/0	1/2017 to	12/31/2017
6	Vilna Housing Authority 00 SOUTH WASHINGTON ST. ARTHAGE, NY, 13619-1581						3. Туре	🗸 Ori	Ibmission: iginal evision No		
	CC Number:		5. Fiscal Year End:				6. Opera	atina	Fund Proje	ect Num	ber:
	Y511			6/30 9	9/30		N Y		- I I I		0 0 1
	UNS Number:			0,00 (	3,00	HUD Use O		•	0   0   0	0   0	0 0 1
		-	8. ROFO Code:			1100 030 0	Financ	ial Ar	nalveti		
	99680951		0206				Donald				
0	99000931		0206	Section			Donaid	i ivioivic	шпоп		
Calc	culation of ACC Units for the 1	2-mont	h period from July			hat is prior to the	firet da	v of th	he Funding	n Pariod	
	1		Added to ACC	1		Deleted from AC	1		ACC Units		
AUC	100	Ullits /	0	_	Units	0	,,,	- 1	100	011 0/30	72010
	100					0				lumn C	
Line	Cata		Colu	mn A		Column	В			lumn C	
No.	Category		Unit N	/lonths	EI	ligible Unit Month	ns(EUMs	s) '	Resident F	'articipa lonths	tion Unit
0-1-						□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	41-		IVI	ontris	
	egorization of Unit Months:					✓ First of Mo Last of Mo					
0cc	upied Unit Months Occupied dwelling units - by public										
01	housing eligible family under lease		1	,169		1,1	69			1,169	
02	Occupied dwelling units - by PHA	<u> </u>									
02	employee, police officer, or other s personnel who is not otherwise elig public housing			12						12	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0			0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0			0	
Vaca	ant Unit Months		-								
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses	S		0			0				
10	Units vacant due to changing mark	et		0			0				
	conditions			U			O				
11	Units vacant and not categorized a	bove		19							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong	fee		0							
	and still on ACC (occupied or vaca	ant)									
13	All other ACC units not categorized	d ahove		0							

			Oper	ating Fund Project Numb
ماد	ulations Based on Unit Months:			141030000
<u>aic.</u> 4	Limited vacancies		19	
5	Total Unit Months	1,200	1,188	1,181
6	Units eligible for funding for resident	1,200	1,100	1,101
U	participation activities (Line 15C divided			98
	by 12)			
Snac	cial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	anguardy to accompany	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	·		. ,	
	A. Formula Expenses ect Expense Level (PEL)			
10je )1	PUM project expense level (PEL)		\$279.25	\$279.25
	Inflation factor		1.02200	\$279.25 1.02200
<u>2</u> 13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$285.39	\$285.39
13 14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$285.39	\$339,043
	ies Expense Level (UEL)	шп <i>D)</i>	ψ339,043	ψυσυ,στο
5	1	form LUID E2722)	\$76.69	\$76.69
6	PUM utilities expense level (UEL) (from Line 26 of		\$91,108	\$91,108
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$91,108	\$91,108
	Ons		Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,114	\$32,114
0	Cost of independent audit		\$2,695	\$2,695
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$39,659	\$39,659
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$469,810	\$469,810
	B. Formula Income		<b>#</b> 000 54	<b>#000 54</b>
1	PUM formula income		\$389.54	\$389.54
2	PUM change in utility allowances	as 01 and 02)	\$0.00 \$389.54	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	·	\$389.54
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$462,774	\$462,774
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$68,334	\$68,334
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$68,334	\$68,334
	D. Calculation of Formula Amount		<b>*</b>	<b>^</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$75,370	\$75,370
2	Cost of independent audit (Same as Part A, Line 1		\$2,695	\$2,695
3	Formula amount (greater of Part D, Lines 01 or 02		\$75,370	\$75,370
	E. Calculation of Operating Subsidy (HUD Use On	шу)		*
1	Formula amount (same as Part D, Line 03)			\$75,370
2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments	nua Lina 00 minus Lina 00)		\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus rine uz minus rine (13)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1					
1. N	ame and Address of Publ	lic Ho	using	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/2017 to 12/3	31/2017
5	msterdam Housing Authority 2 DIVISION ST. MSTERDAM, NY, 12010-4002	2						3. Туре	<b>✓</b> 0	ubmission: Original Revision No.	
	CC Number:			5. Fiscal Year Er	nd:			6 Oper	Ш.	Fund Project Number:	
	Y507			✓ 12/31 ☐ 3/31		9/30		N Y	0		0 1
	UNS Number:			<b>▼</b> 12/31 □ 3/31		9/30	HUD Use O		U	0 0 0 0 0 0	U I
7.0	ONS Number.		-	0. DOFO 0I			HOD OSE O		.:-! 4	\	
	00000067			8. ROFO Code:				Finano Donalo		Analyst:	
U	82280967			0206	04:	_		Donaid	J WICK	vialion	
0-1-	untation of ACC Haite for t	(l 40	<b>.</b>	h	Section		-1   1			the Free diese Besie de	
	culation of ACC Units for t	1			1 1			1		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	
ACC	195 +	٠ _'	Units A	Added to ACC		Units	Deleted from AC	30	=	ACC Units on 6/30/201	ь
	195			0			0			195	
Line No.	Category				olumn A nit Months	Elig	<u>Column</u> gible Unit Month	_	s)	Column C Resident Participation Months	Unit
Cate	gorization of Unit Months	s:					✓ First of Mo	nth			
	upied Unit Months	-					Last of Mo				
01	Occupied dwelling units - by	public									
	housing eligible family under	lease			2,231		2,2	31		2,231	
02	Occupied dwelling units - by lemployee, police officer, or opersonnel who is not otherwise public housing	ther se			0					0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0		0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundi evious			0			0		0	
Vaca	ant Unit Months			+		1					
05	Units undergoing modernizati	ion			0			0			
06	Special use units				24			24			
06a	Units on Line 02 that are occuby police officers and that als special use units		ify as					0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters	3			0			0			
09	Units vacant due to casualty I	losses			0			0			
10	Units vacant due to changing	marke	et		^			0			
	conditions				0			U			
11	Units vacant and not categori	ized ab	ove		61						
Othe	er ACC Unit Months			+							
12	Units eligible for asset reposit and still on ACC (occupied or	_			0						
13	All other ACC units not categorial				24						

			<b>5</b> ps.	ating Fund Project Nun NY06000
Calcı	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	2,340	2,316	2,231
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			186
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$299.98	\$299.98
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$306.58	\$306.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$710,039	\$710,039
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$104.39	\$104.39
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$241,767	\$241,767
Add-0	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,674	\$30,674
0	Cost of independent audit		\$3,175	\$3,175
1	Funding for resident participation activities		\$4,650	\$4,650
2	Asset management fee		\$9,360	\$9,360
3	Information technology fee		\$4,680	\$4,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$52,539	\$52,539
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,004,345	\$1,004,345
	3. Formula Income	nie do pias Line 10)	· , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
)1	PUM formula income		\$311.11	\$311.11
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$311.11	\$311.11
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$720,531	\$720,531
		ection 2, Line 13, Column B)	\$120,331	ψ120,331
	C. Other Formula Provisions		ФО	90
)1	Moving-to-Work (MTW)		\$0	\$0 \$146.070
2	Transition funding Other		\$146,070	\$146,070 \$0
13 14	Other Total Other Formula Provisions (Sum of Par	t C Lines 01 through 02)	\$0 \$146.070	\$0 \$146.070
	,	t C, Lines 01 through 03)	\$146,070	\$146,070
	D. Calculation of Formula Amount	Line O4 plus Dest C. Line O4)	<b>#</b> 400.004	Φ400 004
1	Formula calculation (Part A, Line 17 minus Part B,		\$429,884	\$429,884
2	Cost of independent audit (Same as Part A, Line 1		\$3,175	\$3,175
3	Formula amount (greater of Part D, Lines 01 or 02		\$429,884	\$429,884
	E. Calculation of Operating Subsidy (HUD Use On	niy)		A.22.2-
1	Formula amount (same as Part D, Line 03)			\$429,884
	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of Pub	olic Ho	ousing	Agency:				2. Fundi	ng Pe	eriod: 01/01	/2017 to 12	/31/2017
5	msterdam Housing Authority 2 DIVISION ST. MSTERDAM, NY, 12010-400	12						3. Type	🗸 Ori	bmission: ginal vision No.		
	CC Number:	12		5. Fiscal Year End:				6 Oners	ting F	Fund Projec	— ct Numbo	r·
	Y507			✓ 12/31 ☐ 3/31 ☐	6/30 9	9/30		N Y	0 6			0 2
	UNS Number:			<b>▼</b> 12/31 □ 3/31 □	0/30 🗀 3	5/30	HUD Use O		0 0		, 0 0	0 2
1.0	ONO Number.		-	0 DOEO Codo			HOD USE O	_	:al A.a			
	82280967			8. ROFO Code:				Financ Donald				
U	02200907			0206	Cootion			Donaid	IVICIVIA	IIIOII		
Cala	vulation of ACC Units for	. 4h o 41	2 mant	h noried from July	Section		hat ia mriar ta tha	first ds	4 4 1	a Fundina	Dorio d.	
	culation of ACC Units for C Units on 7/1/2015			Added to ACC	1					ACC Units		116
ACC	70	+	UIIIIS F	0	-	Units	S Deleted from AC	,.	- /	70	011 0/30/20	710
	10						0				ımn C	
Line	Cotomomi			Colu	ımn A		Column	В	_		ımn C	
No.	Category			Unit I	Months	EI	ligible Unit Month	s(EUMs	s) l	Resident Pa	articipatic onths	n Unit
0-1-							Times of Ma	41-		IVIC	mins	
	egorization of Unit Month	ns:					✓ First of Mo Last of Mo	ntn nth				
<b>Occ</b>	upied Unit Months Occupied dwelling units - by	, public										
01	housing eligible family under				765		7	65			765	
02	Occupied dwelling units - by											
02	employee, police officer, or opersonnel who is not otherwipublic housing	other se			0						0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us fundi revious	ing		0			0			0	
Vaca	ant Unit Months			+		*						
05	Units undergoing modernizat	ition			24			24				
06	Special use units				0			0				
06a	Units on Line 02 that are occ by police officers and that als special use units		lify as					0				
07	Units vacant due to litigation	1			0			0				
80	Units vacant due to disasters	s			0			0				
09	Units vacant due to casualty	losses	i		0			0				
10	Units vacant due to changing	g marke	et					0				
	conditions				0							
11	Units vacant and not categor	rized at	oove		51							
Othe	er ACC Unit Months				<del></del>							
12	Units eligible for asset repos	sitiong fe	ee		0							
	and still on ACC (occupied of	or vacar	nt)									
13	All other ACC units not cated	norized	ahove		0							

			Oper	ating Fund Project Nur NY0600
alc	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	840	814	765
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			64
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		LILID M. PC C
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b> • • • • • • • • • • • • • • • • • • •	
)1	PUM project expense level (PEL)		\$461.02	\$461.02
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$471.16	\$471.16
)4  4::::4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$383,524	\$383,524
	ies Expense Level (UEL)		\$83.74	<b>****</b>
5	PUM utilities expense level (UEL) (from Line 26 of		·	\$83.74
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$68,164	\$68,164
	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,463	\$5,463
0	Cost of independent audit		\$1,550	\$1,550
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$3,360	\$3,360
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$13,653	\$13,653
.7	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$465,341	\$465,341
	3. Formula Income			
1	PUM formula income		\$197.63	\$197.63
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	<u> </u>	\$197.63	\$197.63
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$160,871	\$160,871
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$51,339	\$51,339
3	Other Co. (C. (C. (C. (C. (C. (C. (C. (C. (C. (C		\$0	\$0
4	1	rt C, Lines 01 through 03)	\$51,339	\$51,339
	D. Calculation of Formula Amount	) Line Of plus Dent C Line Of	¢255,000	<b>ФОББ 000</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$355,809	\$355,809
2	Cost of independent audit (Same as Part A, Line	,	\$1,550	\$1,550
3 art l	Formula amount (greater of Part D, Lines 01 or 0		\$355,809	\$355,809
	E. Calculation of Operating Subsidy (HUD Use O	iiiy <i>j</i>		¢255 000
2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$355,809
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 n	inus Line 02 minus Line 03)		
	i and obligated for i enou (i art L, Line of ii	mias Enio se minus Enio (s)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of Pu	ublic H	Housing	Age	ency:				2. Fund	ding	<b>Period:</b> 01/01/2017	' to 12/31/2017
4	udson Housing Authority 1 NORTH SECOND ST. UDSON, NY, 12534-1820								3. Туре		Submission: Original Revision No.	
	CC Number:			5 6	iscal Year End:				6 One		g Fund Project Nu	ımber:
	Y516			_	12/31 3/31 <b>/</b>	6/30	9/30		N Y			1 1 1
	UNS Number:				12/31 3/31 🖳	0/30	3/3(	HUD Use C		U		
7.0	ONS Number.				2050 0-1			HOD OSE O		-:-1	Amalout	
	64947400				ROFO Code:						Analyst:	
1	61847199			(	0206	04	- 0		Donai	iu ivic	SMATION	
Cala	vulation of ACC Units to	41	10	41		Section			. <b>.</b> :		f the Franking Desi	
	culation of ACC Units for Units on 7/1/2015	1			1	to Jun	1		1		i i	
ACC	135	+	Units	<b>Add</b> 0	led to ACC	-	Un	nits Deleted from AC	C	=	ACC Units on 6	30/2016
	133			- 0				0		ı	135	
Line	( atagory				<u>Colu</u>	mn A		Column	_		Column Resident Partic	
No.	o mogo. y				Unit M	lonths		Eligible Unit Montl	ns(EUM	ls)	Months	•
Cate	egorization of Unit Mon	ths:						✓ First of Mo	nth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units - t	by publ	ic									
	housing eligible family und				1,	570		1,5	70		1,57	)
02	Occupied dwelling units - k employee, police officer, o personnel who is not other	or other	security			0						0
03	New units - eligible to receduring the funding period bon Lines 01, 02, or 05-13					0			0			0
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previoι	nding			0			0			0
Vaca	ant Unit Months			-								
05	Units undergoing moderniz	zation				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are of by police officers and that special use units								0			
07	Units vacant due to litigation	on				0			0			
80	Units vacant due to disaste	ers				0			0			
09	Units vacant due to casual	Ity loss	es			0			0			
10	Units vacant due to changi	ing mai	rket			0			0			
	conditions					0			U			
11	Units vacant and not categ	gorized	above			14						
Othe	er ACC Unit Months		-			-						
12	Units eligible for asset repo and still on ACC (occupied					0						
13	All other ACC units not cat					24						

			Oper	ating Fund Project Numb
Cala	ulations Based on Unit Months:			1410010000
<u>اعاد (</u> 4	Limited vacancies		14	
5	Total Unit Months	1,620	1,596	1,570
6	Units eligible for funding for resident	1,020	1,596	1,370
•	participation activities (Line 15C divided			131
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$356.61	\$356.61
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.46	\$364.46
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$581,678	\$581,678
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$84.16	\$84.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$134,319	\$134,319
dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,662	\$28,662
0	Cost of independent audit		\$5,212	\$5,212
1	Funding for resident participation activities		\$3,275	\$3,275
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,240	\$3,240
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$40,389	\$40,389
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$756,386	\$756,386
art I	B. Formula Income			
1	PUM formula income		\$317.94	\$317.94
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$317.94	\$317.94
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$507,432	\$507,432
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$47,401	\$47,401
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$47,401	\$47,401
art I	D. Calculation of Formula Amount		<del></del>	
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$296,355	\$296,355
2	Cost of independent audit (Same as Part A, Line 1		\$5,212	\$5,212
3	Formula amount (greater of Part D, Lines 01 or 02		\$296,355	\$296,355
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)	·	
1	Formula amount (same as Part D, Line 03)			\$296,355
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Continu	n 1								
1. N	lame and Address of I	Public I	Housing	Ager	icv:	Section	11		2. Fun	dina	Period	• 01/0	1/2017	to 12/3	1/2017
P 4	Oughkeepsie Housing Aut Howard Street OUGHKEEPSIE, NY, 126	hority		, Agoi					3. Typ	e of S		sion:		10 12/3	1/2017
	CC Number:	.01 2201	'	5. Fis	cal Year End:				6. Ope	ratine	a Fund	Proi	ect Nu	mber:	
	IY540				/31 🗸 3/31 🗌	6/30	9/30	 )	N Y		6 2		0 0	0 1	1
	UNS Number:							HUD Use C				++			
				8 RC	FO Code:				1	ncial	Analys	<b>f</b> •			
0	82280850			02						Artist	ulaiyo	••			
					<u> </u>	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				e first d	lav of	the Fu	ındine	a Perio	od:	
	C Units on 7/1/2015	+	l		d to ACC	-		its Deleted from A		=			on 6/3		6
	117	Ī		0		<del>-</del>	<u> </u>	0		•		117			
						_		0.1	<u> </u>			Co	lumn (	;	
Line	Category	v				<u>ımn A</u>		Column	_		Resid	dent F	articip	– nation	Unit
No.					Unit M	Months		Eligible Unit Mont	hs(EUN	/Is)			onths	Jul. 011	•
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units	- by publ	lic			007							4 007		
	housing eligible family ur				1	,367		1,3	667				1,367		
02	Occupied dwelling units														
	employee, police officer, personnel who is not other					0							0	)	
	public housing	000	9.2.0												
03	New units - eligible to red during the funding period	but not				0			0				0	)	
04	on Lines 01, 02, or 05-13 New units - eligible to red		ocidy												
04	from 10/1 to 12/31 of pre	vious fur	nding										0		
	period but not included o	n previo	us			0			0				0	,	
\/	Calculation of Operating	Subsidy	'												
<b>vac</b> 05	ant Unit Months Units undergoing moderr	nization				0			0						
06	Special use units	iization				0			0						
06a	Units on Line 02 that are	occupie	ed						0						
	by police officers and the special use units	at also qu							Ü						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			37									
	er ACC Unit Months														
12	Units eligible for asset re		_			0									
4.0	and still on ACC (occupie														
13	All other ACC units not c	ategorize	ed above			0									

			Oper	ating Fund Project Numbo NY0620000
Calci 14	ulations Based on Unit Months:		37	
15	Total Unit Months	1,404	1,404	1,367
6	Units eligible for funding for resident	.,	1,101	72.2
	participation activities (Line 15C divided			114
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses ct Expense Level (PEL)			
<b>Proje</b> 01	PUM project expense level (PEL)		\$592.93	<b>\$</b> 500.00
	• • •		1.02400	\$592.93 1.02400
0 <u>2</u> 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$607.16	\$607.16
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn P\	\$852,453	\$852,453
_	ies Expense Level (UEL)	IIIII <i>b)</i>	ψ032,433	ψ032,400
	, , ,	f IIIID E2722)	\$161.93	\$161.93
)5	PUM utilities expense level (UEL) (from Line 26 of		·	Ŧ
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$227,350	\$227,350
Add-(			4-	
)7	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$98,646	\$98,646
10	Cost of independent audit		\$6,923	\$6,923
11	Funding for resident participation activities		\$2,850	\$2,850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,808	\$2,808
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$111,227	\$111,227
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,191,030	\$1,191,030
Part E	3. Formula Income			
01	PUM formula income		\$455.16	\$455.16
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$455.16	\$455.16
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$639,045	\$639,045
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part D	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$551,985	\$551,985
)2	Cost of independent audit (Same as Part A, Line 1		\$6,923	\$6,923
03	Formula amount (greater of Part D, Lines 01 or 02	*	\$551,985	\$551,985
art E	Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$551,985
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			Section	n	1				
1. N	ame and Address of Public Housin	ng A	Agency:			2. Fun	ding	Period: 01/01/2017 to 12/31/	2017
4	oughkeepsie Housing Authority Howard Street OUGHKEEPSIE, NY, 12601-2234					3. Тур	<b>✓</b>	<b>Submission:</b> Original Revision No	
	CC Number:	5	. Fiscal Year End:			6. Ope	ratin	ng Fund Project Number:	
	Y540	Г		9,	)/30	N Y		<del></del>	2
	UNS Number:	_	12/01 ( 0/01	O/	HUD Use C			0 2 0 0 0 0 2	
	ono nambor.	_	DOTO Code:		1100 036 0		-!-!	Amaliant	
0	82280850	0	ROFO Code:						
0	82280030	-	0201 Sectio	_	<u> </u>	LISU	TITIST	•	
Cala	oulation of ACC Units for the 12 ms	nth				, firet d	0)/ 0	of the Eundina Period	
	1		dded to ACC -					1	
ACC	243 + Unit	SA	0 -	L	Units Deleted from A	JC	_		
					0			-	
Line			Column A		Column	В			
No.	Category		Unit Months		Eligible Unit Mont	hs(EUN	ls)	=	nit
								Months	
	egorization of Unit Months:				First of Mo				
	upied Unit Months				Last of ivid	711111			
01	Occupied dwelling units - by public housing eligible family under lease		2,864		2,8	64		2,864	
02	Occupied dwelling units - by PHA		,		•			,	
02	employee, police officer, or other securit personnel who is not otherwise eligible fi public housing		0					0	
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	d	0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0	
Vaca	ant Unit Months								
05	Units undergoing modernization		0			0			
06	Special use units		0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units	<b>;</b>				0			
07	Units vacant due to litigation		0			0			
80	Units vacant due to disasters		0			0			
09	Units vacant due to casualty losses		0			0			
10	Units vacant due to changing market					0			
	conditions		0			O			
11	Units vacant and not categorized above		40						
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee		0						
	and still on ACC (occupied or vacant)						Financial Analyst: Lisa Artist  rst day of the Funding Period:  =   ACC Units on 6/30/2016   243   Column C   Resident Participation Unit   Months		
13	All other ACC units not categorized above	- Θ	12						

			Oper	ating Fund Project Nun NY06200
	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	2,916	2,904	2,864
6	Units eligible for funding for resident			220
	participation activities (Line 15C divided			239
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Description	OCOLIO II O	Deguested by DUA	HUD Modifications
No.	•		Requested by PHA	TIOD Would add to
	A. Formula Expenses ct Expense Level (PEL)			
10]0	PUM project expense level (PEL)		\$556.30	\$556.30
2	Inflation factor		1.02400	
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$569.65	\$569.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$1,654,264	\$1,654,264
	ies Expense Level (UEL)	ліпі b)	\$1,054,204	Ψ1,004,204
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$128.14	\$128.14
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$372,119	\$372,119
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$5,975	\$5,975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,832	\$5,832
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,807	\$11,807
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,038,190	\$2,038,190
art I	3. Formula Income			
1	PUM formula income		\$455.16	\$455.16
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$455.16	\$455.16
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,321,785	\$1,321,785
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	-	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Part 0. Line 04)	Ф740 40E	Ф <b>7</b> 40 405
1	Formula calculation (Part A, Line 17 minus Part B		\$716,405	\$716,405
2	Cost of independent audit (Same as Part A, Line of Samuela assessment (Samuela A) A and Cost of Samuela assessment (Samuela A) A and Cost of Samuela assessment (Samuela A) A and Cost of Samuela assessment (Samuela A) A and Cost of Samuela assessment (Samuela A) A and Cost of Samuela assessment (Samuela A) A and Cost of Samuela assessment (Samuela A) A and Cost of Samuela assessment (Samuela A) A and Cost of Samuela assessment (Samuela A) A and Cost of Samuela A) A an		\$0 \$746.405	\$0 \$746.405
3	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$716,405	\$716,405
	Formula amount (same as Part D, Line 03)	y <i>)</i>		\$716,405
	r rominia amount todine as rait D, LINE UJ/			
1				<b>Ψ</b> 11
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Public	Housing	Agency:					2. Fund	ding	Period: 01	1/01/2017	' to 12/31/2017
1:	unkirk Housing Authority 5 NORTH MAIN ST. UNKIRK, NY, 14048-1743							3. Type		<b>Submissio</b> Original Revision No.		
	CC Number:		5. Fiscal Ye	ar End:				6 Oner		g Fund Pro		ımher
	Y524		12/31	3/31	6/30	9/30		N Y	_	6 3 0	- T	
	UNS Number:		12/51	3/31	0/30	3/30	HUD Use C		U	0 3 0	0 0	101011
7.0	ons number.		0 DOFO 0				HOD OSE O		-!-!	A I I-		
	00224064		8. ROFO Co	ode:				Finan Ed La		Analyst:		
1	99234964		0206		04	- 0		Eu La	шеу			
Cala	unletien of ACC Unite for th	- 10	41		Section			. <b>.</b>		( Aloo Frinadi	in a Doui	
	culation of ACC Units for the C Units on 7/1/2015 +	1		1	1 to June	ı		1		4		
ACC	100 +	Units	Added to AO		-	Un	its Deleted from AC	30	=	ACC Uni		30/2016
	100		<u> </u>				0			100		
Line	_			Colu	mn A		Column	В		-	Column	
No.	( atogory				/lonths		Eligible Unit Montl	– ns(EUM	s)	Residen		pation Unit
				O i iii ii					,		Months	<u>;                                    </u>
Cate	egorization of Unit Months:						✓ First of Mo					
	upied Unit Months						☐Last of Mo	ntn				
01	Occupied dwelling units - by pu			1	,146		1,1	46			1,146	ŝ
00	housing eligible family under le				, 140		1,1	<del>-10</del>			1,140	
02	Occupied dwelling units - by Phemployee, police officer, or other personnel who is not otherwise public housing	er security			0						(	0
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included			0			0			(	0
04	New units - eligible to receive si from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice	unding ous			0			0			(	0
Vaca	ant Unit Months						l		1			
05	Units undergoing modernization	1			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occup by police officers and that also special use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty los	sses			0			0				
10	Units vacant due to changing m	arket			0			0				
	conditions				0			U				
11	Units vacant and not categorize	ed above			42							
Othe	er ACC Unit Months		+									
12	Units eligible for asset repositio	-			0							
	and still on ACC (occupied or v											
13	All other ACC units not categori	avode basi	1		12							

			Oper	ating Fund Project Numl
Cala	ulations Based on Unit Months:			N 1 003000
<u>aic.</u> 4	Limited vacancies		36	
5	Total Unit Months	1,200	1,182	1,146
5 6	Units eligible for funding for resident	1,200	1,182	1,140
O	participation activities (Line 15C divided			96
	by 12)			
nac	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ect Expense Level (PEL)			
	<u> </u>		\$302.72	<b>#000.70</b>
1	PUM project expense level (PEL)		1.02200	\$302.72 1.02200
2	Inflation factor			1.02200 \$309.38
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$309.38 \$365.697	\$309.38 \$365,687
4  +i i+	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	ס ווווו)	\$365,687	φουο,υσ <i>ι</i>
	1	( , , , , , , , , , , , , , , , , , , ,	\$95.16	¢02.26
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$92.26
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$112,479	\$109,051
dd-	T			
7	Self-sufficiency		\$27,779	\$29,501
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,665	\$18,665
0	Cost of independent audit		\$4,000	\$4,000
1	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$0	\$2,400
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,244	\$59,366
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$533,410	\$534,104
art I	3. Formula Income			
1	PUM formula income		\$299.52	\$299.52
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$299.52	\$299.52
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$354,033	\$354,033
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	-	\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$179,377	\$180,071
2	Cost of independent audit (Same as Part A, Line 1	0)	\$4,000	\$4,000
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$179,377	\$180,071
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$180,071
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	HOD discretionary adjustments			7~

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	ame and Address of Pu	blic F	lousing	Ageı	ncy:				2. Fund	ding	Period:	: 01/01/	2017 to	12/31/2017
1:	unkirk Housing Authority 5 NORTH MAIN ST. UNKIRK, NY, 14048-1743								3. Туре		Submis: Original Revision			
	CC Number:			5 Fig	scal Year End:				6 One	ratin	g Fund	Projec	- t Numl	ner:
	Y524				2/31 3/31	6/30	9/30		N Y	_	6 3	0 0		0 0 2
	UNS Number:			12	2/31 3/31 💽	0/30 🗀	3/30	HUD Use C		U	0 3	0 0	10 1	0 2
٠. ٥	ONO Number.			0.00	OFO Code:			HOD USE O		-:-1	Analyst	L-		
1	99234964				OFO Code:				Ed La		Anaiysi			
	33234304			02		Section			Lu Lu	шсу				
Calc	culation of ACC Units for	r tha	12-mon	th no					firet d	3V 0	f the Fu	ndina	Pariad:	
	Units on 7/1/2015	+			d to ACC	- to Juli		nits Deleted from A		ay 0		Units o		
AUC	134	т	Units	0	u to ACC		UII	0		_		134	11 0/30/	2010
				Ť									mn C	
Line	Catagory				Colu	mn A		Column	B			-		
No.	Category				Unit M	onths		<b>Eligible Unit Montl</b>	ns(EUM	ls)	Resid		rticipa nths	tion Unit
0-4-	waringtion of Unit Mant	L						Circl of Ma				IVIO	111115	
	egorization of Unit Montl	ns:						First of Mo						
0cc	upied Unit Months Occupied dwelling units - by	v nuhli	C						711611					
01	housing eligible family under				1,	,479		1,4	79			1	,479	
02	Occupied dwelling units - by													
	employee, police officer, or personnel who is not otherw public housing	other	security			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13					0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	us fun reviou	ding			0			0				0	
Vaca	ant Unit Months							-						
05	Units undergoing moderniza	ation				19			19					
06	Special use units					0			0					
06a	Units on Line 02 that are od by police officers and that a special use units								0					
07	Units vacant due to litigation	n				0			0					
80	Units vacant due to disaster	rs				0			0					
09	Units vacant due to casualty	y losse	es			0			0					
10	Units vacant due to changing	ng mar	ket			0			0					
	conditions					0								
11	Units vacant and not catego	orized	above			110								
Othe	er ACC Unit Months													
12	Units eligible for asset repos	-				0								
13	and still on ACC (occupied					0								
11.5	TAIL OTHER ACA, TIMES THE COTO													

			Орег	ating Fund Project Num NY063000
alc	ulations Based on Unit Months:			
4	Limited vacancies		48	
,	Total Unit Months	1,608	1,546	1,479
	Units eligible for funding for resident	Ź	,	
	participation activities (Line 15C divided			123
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
Ĺ	PUM project expense level (PEL)		\$386.98	\$386.98
	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.49	\$395.49
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$611,428	\$611,428
tiliti	ies Expense Level (UEL)	,		
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$53.14	\$50.84
,	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$82,154	\$78,599
	Ons	5)	Ψ02,101	ψ. ο,οοο
			\$0	\$0
,	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
	Payment in lieu of taxes (PILOT)		\$30,897	\$30,897
) )	Cost of independent audit		\$4,000	\$4,000
_	Funding for resident participation activities		\$3,075	\$4,000 \$3,075
)	Asset management fee		\$3,073	\$3,075
· }	Information technology fee			
<b>,</b>	Asset repositioning fee		\$3,216	\$3,216
5	Costs attributable to changes in federal law, regula	tion or accommy	\$0 \$0	\$0 \$0
) }	Total Add-Ons (Sum of Part A, Lines 07 through			\$0
	, , , , , , , , , , , , , , , , , , , ,		\$41,188	\$44,404
,	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$734,770	\$734,431
	PUM formula income		\$281.60	\$281.60
<b>)</b>	PUM change in utility allowances		\$0.00	\$0.00
<u>2</u>		on 01 and 02)	\$281.60	\$281.60
	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	· ·	· · · · · · · · · · · · · · · · · · ·
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$435,354	\$435,354
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
rt [	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,		\$299,416	\$299,077
	Cost of independent audit (Same as Part A, Line 1	,	\$4,000	\$4,000
	Formula amount (greater of Part D, Lines 01 or 02)		\$299,416	\$299,077
rt E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$299,077
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1								
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017		
Р	oodridge Housing Author O. Box 322 oodridge, NY, 12789-032	-							3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No.	:			
	CC Number:			5.	Fiscal Year End:				6. One	ratin	g Fund Proj	ect Num	ber:		
	Y 517			<u>о.</u>	12/31 3/31	6/30	9/3	0	N Y		6 4 0		0 0 1		
	UNS Number:					0,00	0, 0	HUD Use C				0   0			
				Ω	ROFO Code:			1102 000 0		cial	Analyst:				
1	57251471			0.	0201				shaji John						
	0.20			-	0201	Section	n 2	<u> </u>							
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	rly 1 to June 30 that is prior to			e first d	av of	the Fundin	a Period	l <u>:</u>		
	Units on 7/1/2015	+			Ided to ACC	-	- Units Deleted from A			=	ACC Units				
	40				0	+	·	0			40				
											Co	lumn C			
Line	Category	v			Colu	<u>ımn A</u>		Column	_		Resident I		tion Unit		
No.		,			Unit N	Months		Eligible Unit Mont	hs(EUN	ls)		onths			
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth						
	upied Unit Months							Last of Mo	onth						
01								477			77			477	
	0 0				477			4	77			477			
02															
					0							0			
03	during the funding period	d but not				0			0			0			
04	New units - eligible to rec from 10/1 to 12/31 of pre	ceive sul	nding			0			0			0			
	Calculation of Operating														
	ant Unit Months				1			1							
05		nization				0			0						
06			.1			0			0						
06a									0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	above			3									
Othe	er ACC Unit Months														
12	-		_			0									
		supied dwelling units - by public sing eligible family under least supied dwelling units - by PHA bloyee, police officer, or other sonnel who is not otherwise elilic housing a units - eligible to receive subsing the funding period but not inclines 01, 02, or 05-13 a units - eligible to receive subsing the funding period but not inclines 01, 02, or 05-13 a units - eligible to receive subsing the funding period but not included on previous funded but not included on previous culation of Operating Subsidy and Julia Months are units as on Line 02 that are occupied colice officers and that also quickled use units are vacant due to disasters a vacant due to casualty losses a vacant due to changing mark ditions a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorized a vacant and not categorize													
13	All other ACC units not co	ategoriz	ed above			0									

			Oper	ating Fund Project Numb NY0640000
Calc	ulations Based on Unit Months:			111001000
4	Limited vacancies		3	
5	Total Unit Months	480	480	477
6	Units eligible for funding for resident	100	100	
	participation activities (Line 15C divided			40
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	0.100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity to: dooot representating too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$383.00	\$383.00
)2	Inflation factor		1.02200	
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.43	\$391.43
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn R)	\$391.43 \$187,886	\$187,886
	ies Expense Level (UEL)	IIII D)	\$107,000	Ψ107,000
		LILID E2722)	\$213.28	\$213.28
)5	PUM utilities expense level (UEL) (from Line 26 of fo			•
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$102,374	\$102,374
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,588	\$8,588
10	Cost of independent audit		\$6,250	\$6,250
11	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,798	\$16,798
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$307,058	\$307,058
	B. Formula Income	ie do pido Ene 10)	V. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	, ,
)1	PUM formula income		\$458.74	\$458.74
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$458.74	\$458.74
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$220,195	\$220,195
		ection 2, Line 13, Column b)	\$220,193	\$220,193
	C. Other Formula Provisions		Φ0	ФО.
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$20,112	\$20,112
)3	Other	O Lines Of the control (CC)	\$0	\$0
)4		C, Lines 01 through 03)	\$20,112	\$20,112
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$106,975	\$106,975
)2	Cost of independent audit (Same as Part A, Line 10		\$6,250	\$6,250
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$106,975	\$106,975
art E	E. Calculation of Operating Subsidy (HUD Use Onl	ly)		
)1	Formula amount (same as Part D, Line 03)			\$106,975
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	TIOD discretionary adjustification			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Pu	ıblic H	ousing	Agency:				2. Fund	ing F	<b>Period:</b> 01/01/2017 to 12/3	31/2017	
13	orwich Housing Authority 3 BROWN ST. ORWICH, NY, 13815-1823							3. Туре	<b>✓</b> 0	<b>Submission:</b> Driginal Revision No.		
	CC Number:			5. Fiscal Year End:				6 Oner	atino	Fund Project Number		
	Y559			☐ 12/31 ☐ 3/31 <b>☑</b>		9/30		N Y	0	<u> </u>	0 1	
	UNS Number:			12/31 _ 3/31 💽	0/30	3/30	HUD Use O					
1.0	ONO Number.			9 BOEO Codo:			HOD USE O		sial A	A malurati		
0				8. ROFO Code: 0206				Financial Analyst:  Ed Lalley				
0	03103300			0200	Section			Lu Lalley				
Calc	culation of ACC Units fo	r tha 1	2-mont	th period from July			that is prior to the	firet da	v of	the Funding Period:		
	Units on 7/1/2015	+		Added to ACC	- LO JUNE		ts Deleted from AC	1	=	ACC Units on 6/30/20	16	
AUC	102	т _	Offics /	0	+	Ullit	0	,0	_	102	10	
							<u>_</u>			Column C		
Line	Category			Colu	<u>umn A</u>		Column	<u>B</u>				
No.	Category			Unit	Months	E	Eligible Unit Month	ns(EUM:	s)	Resident Participation Months	Unit	
Cata	garization of Unit Mant	lha.					✓ First of Mo	nth		MOIIIIS		
	egorization of Unit Mont	ins:					Last of Mo					
01	upied Unit Months Occupied dwelling units - b	v publi	•									
01	housing eligible family under			1	1,150		1,1	50		1,150		
02	Occupied dwelling units - b				<u> </u>							
	employee, police officer, or personnel who is not otherw public housing	r other s		12						12		
03	New units - eligible to receiduring the funding period be on Lines 01, 02, or 05-13	out not i	ncluded		0			0				
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fun previou	ding		0		0			0		
Vaca	ant Unit Months											
05	Units undergoing moderniza	ation			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are of by police officers and that a special use units							0				
07	Units vacant due to litigation	n			0			0				
80	Units vacant due to disaste	ers			0			0				
09	Units vacant due to casualt	ty losse	S		0			0				
10	Units vacant due to changir	ng marl	ket					0				
	conditions				0			U				
11	Units vacant and not categor	orized a	above		62							
Othe	er ACC Unit Months											
12	Units eligible for asset repo	_			0							
	and still on ACC (occupied											
13	All other ACC units not cate	anoriza	avode h	1	Ο							

			Oper	ating Fund Project Num NY065000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,224	1,187	1,162
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			97
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	T	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>****</b>	<b>A</b>
)1	PUM project expense level (PEL)		\$304.28	\$304.28
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$310.97	\$310.97
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$369,121	\$369,121
	ies Expense Level (UEL)		<b>004.70</b>	
5	PUM utilities expense level (UEL) (from Line 26 of		\$81.79	\$81.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$97,085	\$97,085
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,528	\$25,528
0	Cost of independent audit		\$4,203	\$4,203
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,448	\$2,448
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,604	\$34,604
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$500,810	\$500,810
art F	3. Formula Income			•
1	PUM formula income		\$329.94	\$329.94
)2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del>	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$329.94	\$329.94
4		ection 2, Line 15, Column B)	\$391,639	\$391.639
	C. Other Formula Provisions	cettori 2, Eine 15, Column b)	4001,000	Ψ001,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$75,007	\$75,007
<u>2</u> 3	Other		\$75,007	\$75,007 \$0
ა 4		rt C, Lines 01 through 03)	\$75,007	\$75, <b>007</b>
	· · · · · · · · · · · · · · · · · · ·	it o, Lines of unought 03)	φ/3,00/	φ <i>ι</i> 5,00 <i>ι</i>
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04	¢404.470	¢404.470
1	Formula calculation (Part A, Line 17 minus Part B		\$184,178	\$184,178
2	Cost of independent audit (Same as Part A, Lines	,	\$4,203 \$194.179	\$4,203 <b>\$184,178</b>
3 ort F	Formula amount (greater of Part D, Lines 01 or 02		\$184,178	\$184,178
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		0404470
1	Formula amount (same as Part D, Line 03)			\$184,178
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minus Lina 00\		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					04:-	4						
1 N	lame and Address of I	Dublic I	Housing	Agonov:	Sectio	n 1		2 Fun	ا مما	Doried: 0	4/04/0047	1- 40/04/0047
		rubiic i	nousing	Agency.								to 12/31/2017
	uburn Housing Authority 0 Thornton Ave.							3. Typ	e of S	<b>ubmissio</b> Driginal	n:	
	uburn, NY, 13021-4618								₩ R	Revision No	y <u>.</u>	
_	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	Fund Pr	oiect Nu	mber:
	IY523			12/31 🗸 3/31		9/30	n	N Y		6 6 0	- <b>-</b>	0 0 1
	UNS Number:			12/01 👽 0/01		5/00	HUD Use C					
	ono numbon.			9 BOEO Codo:			1100 036 0		acial /	Analyat.		
	95573556			8. ROFO Code:				Financial Analyst:  Ed Lalley				
- 0	33373330			0206	Coatio	•						
Cala	vulation of ACC Units	for the	12 man	th norical from I		Section 2 1 to June 30 that is prior to the			lov of	the Fund	ing Daris	
	C Units on 7/1/2015	+		th period from 3 Added to ACC	uly i to Jun	I I			= =	1		
ACC	50	+	Units	n Added to ACC		Units Deleted from ACC			_	50	its on 6/3	30/2016
	1											
Line					Column A		Column	В			Column (	_
No.	Categor	У		_	nit Months		Eligible Unit Mont	_ hs(EUN	/Is)	Residen		pation Unit
								•			Months	1
	egorization of Unit Mo					First of Mo ✓ Last of Mo						
01	upied Unit Months Occupied dwelling units	- by publ	lic									
01	housing eligible family u				598		5	98			598	3
02	Occupied dwelling units											
0_	employee, police officer,											
	personnel who is not oth	erwise e	ligible for	0							(	0
00	public housing		L - 1 - L -									
03	New units - eligible to red during the funding period										(	0
	on Lines 01, 02, or 05-13				0			0				,
04	New units - eligible to red											
	from 10/1 to 12/31 of pre				0			0			(	0
	period but not included o Calculation of Operating				O			Ü				
Vac	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are	occupie	ed					0				
	by police officers and the	at also qu	ualify as									
0.7	special use units				0							
07	Units vacant due to litiga				0			0				
80	Units vacant due to disas				0			0				
09 10	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
11	conditions	ogorizod	abova		2							
	Units vacant and not cate	egunzea	above		2							
12	er ACC Unit Months Units eligible for asset re	nocition	a foo									
12	and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

		Oper	ating Fund Project Numl NY066000
Based on Unit Months:			
vacancies		2	
nit Months	600	600	598
igible for funding for resident			
ation activities (Line 15C divided			50
vision for Calculation Of Utilities Exp	ense Level:		
nths for which actual consumption			
led on Line 01 of form HUD			
and that were removed from Lines		0	
igh 11, above, because of			
from inventory, including			
y for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
nula Expenses			
nse Level (PEL)		000110	<b>A</b>
roject expense level (PEL)		\$384.16	\$384.16
n factor		1.02200	1.02200
flated PEL (Part A, Line 01 times Line 02)		\$392.61	\$392.61
art A, Line 03 times Section 2, Line 15, Colur	mn B)	\$235,566	\$235,566
nse Level (UEL)		<b>A</b>	
ilities expense level (UEL) (from Line 26 of f		\$32.36	\$32.36
art A, Line 05 times Section 2, Line 15, Colur	mn B)	\$19,416	\$19,416
fficiency		\$0	\$0
loan amortization		\$0	\$0
nt in lieu of taxes (PILOT)		\$10,154	\$10,154
independent audit		\$720	\$720
g for resident participation activities		\$1,250	\$1,250
nanagement fee		\$0	\$0
ation technology fee		\$1,200	\$1,200
epositioning fee		\$0	\$0
attributable to changes in federal law, regula	tion, or economy	\$0	\$0
dd-Ons (Sum of Part A, Lines 07 through	15)	\$13,324	\$13,324
Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$268,306	\$268,306
la Income	ic do pias tine 10)	¥=00,000	<del></del>
ormula income		\$224.02	\$224.02
hange in utility allowances		\$0.00	\$0.00
djusted formula income (Sum of Part B, Line	es 01 and 02)	\$224.02	\$224.02
ormula Income (Part B, Line 03 times Se		\$134,412	\$134,412
Formula Provisions		¥ - ,	· - ,
-to-Work (MTW)		\$0	\$0
ion funding		\$41,202	\$41,202
		\$0	\$0
Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$41,202	\$41,202
ation of Formula Amount		V,202	ψ··;===
a calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$175,096	\$175,096
independent audit (Same as Part A, Line 10		\$720	\$720
a amount (greater of Part D, Lines 01 or 02)	•	\$175,096	\$175,096
ation of Operating Subsidy (HUD Use Onl		ψ113,030	Ψ11 3,030
	• • • • • • • • • • • • • • • • • • • •		\$175,096
			\$175,096
· · · · · · · · · · · · · · · · · · ·			\$0 \$0
	nus Line 02 minus Line 03)		\$0
nent d iscreti	unt (same as Part D, Line 03) ue to availability of funds onary adjustments ated for Period (Part E, Line 01 mir	ue to availability of funds	ue to availability of funds onary adjustments

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	<u> </u>								
1. N	lame and Address of I	Public I	Housing	ı Aa	encv:	Section	11 1		2 Fun	dina	Period	<b>d</b> • 01/	/01/20 ²	17 to 12	2/31/2017
2	Oneonta Housing Authority MITCHELL ST. DNEONTA, NY, 13820-234								3. Typ	e of S		ssion		17 (0 12	101/2017
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	a Fund	d Pro	iect N	lumbe	r:
	IY565			_	12/31 🗸 3/31 🗌	6/30	9/30	0	N Y		6 8		ī ı	1 9	4 9
	UNS Number:					э. с с		HUD Use C				1			
				8 6	ROFO Code:				1	ncial	Analys	et.			
3	61144934				0206						Mahon	J			
				· `		Sectio	n 2								
Cald	culation of ACC Units	for the	12-mon	th p	eriod from July				e first d	lav of	the F	undir	ıa Pe	riod:	
	C Units on 7/1/2015	+	l		ed to ACC	-		nits Deleted from A						016	
	112			0		•		0				112			
								Calumn				C	olumr	ı C	
Line	Category	y				mn A		Column	_	_ 、	Resi	 ident	Parti	— cipatio	n Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	/Is)			Month	•	
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth						
	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units					200		4.0	.00				4.0	00	
	housing eligible family un				1,320			1,3	320				1,3	20	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing				0									0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0			0				
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us			0			0					0	
	ant Unit Months			1				T							
05	Units undergoing modern	nization				0			0						
06	Special use units		.1			0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	ging ma	rket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	above			24									
Oth	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategorize	ed above			0									

			Oper	ating Fund Project Num NY068001
alcı	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	1,344	1,344	1,320
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			110
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$287.64	\$287.64
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$293.97	\$293.97
1	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$395,096	\$395,096
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$99.33	\$99.33
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$133,500	\$133,500
dd-0	Ons	,		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
, )	Payment in lieu of taxes (PILOT)		\$26,318	\$26,318
)	Cost of independent audit		\$6,200	\$6,200
,	Funding for resident participation activities		\$2,750	\$2,750
2	Asset management fee		\$0	\$2,730 \$0
- }	Information technology fee		\$2,688	\$2,688
ļ	Asset repositioning fee		\$2,000	\$2,000 \$0
<del>*</del> 5	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
) S	Total Add-Ons (Sum of Part A, Lines 07 through			· · · · · · · · · · · · · · · · · · ·
		· · · · · · · · · · · · · · · · · · ·	\$37,956	\$37,956
7	Total Formula Expenses (Part A, Line 04 plus Lings Formula Income	ne 06 plus Line 16)	\$566,552	\$566,552
111 6	PUM formula income		\$332.00	\$332.00
			\$0.00	\$0.00
2	PUM change in utility allowances	on 01 and 00)	\$332.00	\$332.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	·	•
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$446,208	\$446,208
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$25,052	\$25,052
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$25,052	\$25,052
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$145,396	\$145,396
2	Cost of independent audit (Same as Part A, Line 1	0)	\$6,200	\$6,200
}	Formula amount (greater of Part D, Lines 01 or 02)	)	\$145,396	\$145,396
rt E	Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$145,396
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1					
1. N	ame and Address of Public	Housing	Agency:			2. Funding	g Period: 01/01/2017 to 12/31/2017			
1.	len Cove Public Housing Authorit 40 GLEN COVE Avenue LEN COVE, NY, 11542-3414	у				3. Type of	Submission: Original Revision No			
	CC Number:		5. Fiscal Year En	ıd:		6. Operating Fund Project Number:				
	Y541		☐ 12/31 <b>☑</b> 3/31		9/30	N Y O	<del></del>			
	UNS Number:		12/01 👽 0/01		HUD Use (	<b>.</b>	, 0   3   0   0   0   0   0   1			
1.0	ono number.		o DOFO Codo		HOD USE C		I Amaluati			
0	77505212		8. ROFO Code:			Financial Analyst: Lisa Artist				
0	77303212		0201	Section		LISA AITIST				
Cala	culation of ACC Units for the	12 mon	th pariod from lu			o firet dev	of the Funding Period.			
	Units on 7/1/2015 +	1	Added to ACC	1		I	1			
ACC	212	Ullits	0	_	Units Deleted from A	-	212			
Line			С	olumn A	Column	В	<u>Column C</u>			
No.	Category			it Months	Eligible Unit Mont	nths(EUMs) Resident Participation Un				
							Months			
	egorization of Unit Months:				First of Mo					
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by pub	lio.			Last of IVI	J11011				
U I	housing eligible family under lea			2,418	2,4	118	2,418			
02	Occupied dwelling units - by PH						· · · · · · · · · · · · · · · · · · ·			
02	employee, police officer, or other personnel who is not otherwise of public housing	r security		0			0			
03	New units - eligible to receive su during the funding period but no on Lines 01, 02, or 05-13	t included		0		0	0			
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subside	inding ous		0		0	0			
Vaca	ant Unit Months				-					
05	Units undergoing modernization			24		24				
06	Special use units			12		12				
06a	Units on Line 02 that are occupi by police officers and that also o special use units					0				
07	Units vacant due to litigation			0		0				
80	Units vacant due to disasters			0		0				
09	Units vacant due to casualty loss	ses		0		0				
10	Units vacant due to changing ma	arket		0		0				
	conditions			0						
11	Units vacant and not categorized	dabove		66						
Othe	er ACC Unit Months									
12	Units eligible for asset reposition	-		0						
	and still on ACC (occupied or va									
13	All other ACC units not categorize	ed ahove		24						

			Oper	ating Fund Project Numb NY069000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		66	
5	Total Unit Months	2,544	2,520	2,418
6	Units eligible for funding for resident	_,	_,,	,
	participation activities (Line 15C divided			202
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$497.76	\$497.76
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$509.71	\$509.71
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,284,469	\$1,284,469
Jtiliti	ies Expense Level (UEL)	•	·	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$93.93	\$93.93
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$236,704	\$236,704
\dd-(		<u></u>	<del></del>	<del></del>
			\$0	\$0
17 18	Self-sufficiency		\$0	\$0 \$0
19 19	Energy loan amortization		\$73,222	
	Payment in lieu of taxes (PILOT)		' '	\$73,222
0 1	Cost of independent audit		\$0	\$0
	Funding for resident participation activities		\$5,050	\$5,050
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,088	\$5,088
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$83,360	\$83,360
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,604,533	\$1,604,533
'art E	3. Formula Income			
1	PUM formula income		\$470.52	\$470.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$470.52	\$470.52
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,185,710	\$1,185,710
art C	C. Other Formula Provisions	•	,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7-	<del></del>
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$418,823	\$418,823
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$418,823	\$418,823
	E. Calculation of Operating Subsidy (HUD Use Or		ψ <del>4</del> 10,023	Ψ <del>4</del> 10,023
		··y,		¢440 000
1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$418,823
				\$0 \$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0 <b>\$0</b>
)4				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				(	Section	า 1						
1. N	ame and Address of Public	c Housin	g A	gency:				2. Fund	ding	<b>Period:</b> 01/01	/2017 to 12	/31/2017
3	ockport Housing Authority 01 MICHIGAN ST. OCKPORT, NY, 14094-1724							3. Туре	<b>✓</b>	Submission: Original Revision No.		
	CC Number:		5	Fiscal Year End:				6 Oner	ratin	ng Fund Projec	— ct Numbo	r-
	Y548		J.		6/30	9/30		N Y	_			0 2
	UNS Number:			j 12/31 <b>▼</b> 3/31 0	)/30 <u> </u>	3/30	HUD Use O		U	7 0 0 0	, 0 0	0 2
7.0	ons number.		_	D050 0 1			HOD OSE O			A		
	18787845		8.	ROFO Code:				Financial Analyst:				
1	18787845			0206	04:	- 0		Ed Lalley				
Cala	ulation of ACC Units for th	40	-41-		Section			dinat d		f the Frenchine	Daniada	
					to June			he first day of the Funding Period:				14.0
ACC	100 +	Units		Ided to ACC	-	Un	nits Deleted from AC	30	=	ACC Units	on 6/30/20	116
	100						0			100		
Line No.	( atogory			<u>Colun</u> Unit Mo			Column Eligible Unit Montl	_	s)	Resident Pa	<u>umn C</u> articipatio onths	n Unit
Cate	gorization of Unit Months:						✓ First of Mo	nth			-	
	upied Unit Months						Last of Mo					
01	Occupied dwelling units - by pu	ublic										
	housing eligible family under le	ease		1,1	179		1,1	79			1,179	
02	Occupied dwelling units - by Plemployee, police officer, or oth personnel who is not otherwise public housing	ner security		0							0	
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13		ł		0		0			0		
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious			0		0			0		
Vaca	ant Unit Months			+			-					
05	Units undergoing modernizatio	n			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occup by police officers and that also special use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty lo	sses			0			0				
10	Units vacant due to changing n	narket			0			0				
	conditions				0			U				
11	Units vacant and not categorize	ed above			21							
Othe	er ACC Unit Months			+								
12	Units eligible for asset reposition and still on ACC (occupied or visited and still on ACC).	_			0							
13	All other ACC units not categor				0							

- la	ulations Dood on Unit Months.		Oper	ating Fund Project Numl NY070000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		21	
5	Total Unit Months	4 200		1,179
	Units eligible for funding for resident	1,200	1,200	1,179
,	participation activities (Line 15C divided			98
	by 12)			00
nor	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
pec 7	Unit months for which actual consumption	erise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$309.94	\$309.94
2	Inflation factor		1.02400	1.02400
- 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.38	\$317.38
<del>,</del> 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$380,856	\$380,856
	ies Expense Level (UEL)	···· 2)	<del>*************************************</del>	
5	PUM utilities expense level (UEL) (from Line 26 of f	form HLID-52722)	\$58.93	\$58.93
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$70,716	\$70.716
	Ons	<i>5</i> )	ψ. σ, σ	ψ10,110
7	Self-sufficiency		\$0	\$0
<u>′                                    </u>	Energy loan amortization		\$0	\$0 \$0
<u>)</u> 9	Payment in lieu of taxes (PILOT)		\$24,700	\$24,700
<u>)</u> )	Cost of independent audit		\$24,700	\$2,183
<u>ر</u> ا	Funding for resident participation activities		\$2,163	\$2,450
2	Asset management fee			
	Information technology fee		\$4,800	\$4,800
3	Asset repositioning fee		\$2,400	\$2,400
4	Costs attributable to changes in federal law, regula	tion or conomy	\$0 \$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>		\$0
	,	<u>'</u>	\$36,533	\$36,533
7	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$488,105	\$488,105
art i	PUM formula income		\$284.56	\$284.56
2	PUM change in utility allowances		\$0.00	\$0.00
	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$284.56	\$284.56
		ection 2, Line 15, Column B)	\$341,472	\$341,472
		ction 2, Line 13, Column b)	\$341,47Z	\$341,47Z
ļ				
1 art C	C. Other Formula Provisions		90	۸۵
l art (	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0 \$70,296	\$0 \$70,296
1 art ( 1 2	C. Other Formula Provisions  Moving-to-Work (MTW)  Transition funding		\$70,296	\$70,296
1 art ( 1 2	C. Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other	C. Lines 01 through 03)	\$70,296 \$0	\$70,296 \$0
1 art ( 1 2 3	C. Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$70,296	\$70,296
art (	C. Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Par Calculation of Formula Amount	-	\$70,296 \$0 <b>\$70,296</b>	\$70,296 \$0 <b>\$70,296</b>
l art ( 2 3 4 art (	C. Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Par  D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$70,296 \$0 <b>\$70,296</b> \$216,929	\$70,296 \$0 <b>\$70,296</b> \$216,929
art C	C. Other Formula Provisions  Moving-to-Work (MTW)  Transition funding Other  Total Other Formula Provisions (Sum of Par  D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1	Line 04 plus Part C, Line 04)	\$70,296 \$0 \$70,296 \$216,929 \$2,183	\$70,296 \$0 <b>\$70,296</b> \$216,929 \$2,183
 	C. Other Formula Provisions  Moving-to-Work (MTW)  Transition funding Other  Total Other Formula Provisions (Sum of Par  D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1  Formula amount (greater of Part D, Lines 01 or 02)	Line 04 plus Part C, Line 04)	\$70,296 \$0 \$70,296 \$216,929	\$70,296 \$0 <b>\$70,296</b> \$216,929
1 	C. Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Par  Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B,  Cost of independent audit (Same as Part A, Line 1  Formula amount (greater of Part D, Lines 01 or 02  Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04)	\$70,296 \$0 \$70,296 \$216,929 \$2,183	\$70,296 \$0 <b>\$70,296</b> \$216,929 \$2,183 <b>\$216,929</b>
1 nart ( 2 3 3 4 1 1 1 2 2 3	C. Other Formula Provisions  Moving-to-Work (MTW)  Transition funding Other  Total Other Formula Provisions (Sum of Par  D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1  Formula amount (greater of Part D, Lines 01 or 02  Calculation of Operating Subsidy (HUD Use On  Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04)	\$70,296 \$0 \$70,296 \$216,929 \$2,183	\$70,296 \$0 <b>\$70,296</b> \$216,929 \$2,183 <b>\$216,929</b> \$216,929
1 2 3 4 <b>art I</b> 1 2	C. Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Par  Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B,  Cost of independent audit (Same as Part A, Line 1  Formula amount (greater of Part D, Lines 01 or 02  Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04)	\$70,296 \$0 \$70,296 \$216,929 \$2,183	\$70,296 \$0 <b>\$70,296</b> \$216,929 \$2,183 <b>\$216,929</b>

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	າ 1						
1. N	ame and Address of Pul	blic F	lousing	Ager	ncy:				2. Fund	ding	Period: (	01/01/201	7 to 12/31/201
3	ockport Housing Authority 01 MICHIGAN ST. OCKPORT, NY, 14094-1724								3. Туре	<b>✓</b>	<b>Submissio</b> Original Revision No		
	OCKPORT, NY, 14094-1724 CC Number:			E Eid	scal Year End:				6. Operating Fund Project Number:				
	Y548					6/30	9/30		N Y		· · ·	- i - i -	
	UNS Number:			12	2/31 👿 3/31 📋	6/30	9/3(	_		U	7 0	0 0 0	3 8 9
/. υ	ons number:							HUD Use O					
	40707045				OFO Code:						Analyst:		
1	18787845			02	:06	• 4:	_		Ed La	alley			
<u> </u>	1.4		40			Section			<b></b>		<b>.</b>	B	• • •
	culation of ACC Units for					to June					1		
ACC	2 Units on 7/1/2015	+	Units	Adde 0	d to ACC	-	Un	nits Deleted from AC	CC	=			/30/2016
	110			U				0		-	11		_
Line					Colu	mn A		Column	В			<u>Column</u>	<u>C</u>
No.	Category				Unit M			Eligible Unit Montl	_ ns/FUN	ls)	Reside		ipation Unit
					OTHE IV	10111113				,		Month	S
Cate	gorization of Unit Month	hs:						✓ First of Mo					
	upied Unit Months							☐Last of Mo	ntn				
01	Occupied dwelling units - by				1	305		1,3	05			1,30	15
00	housing eligible family unde				''	000		1,0	00			1,00	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security			0							0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13					0			0				0
04	New units - eligible to receiv from 10/1 to 12/31 of previous period but not included on p Calculation of Operating Sul	us fun reviou	ding			0			0				0
Vaca	ant Unit Months							-1		1			
05	Units undergoing moderniza	ation				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are oc by police officers and that al special use units								0				
07	Units vacant due to litigation	า				0			0				
80	Units vacant due to disaster	rs				0			0				
09	Units vacant due to casualty	y losse	es			0			0				
10	Units vacant due to changin	ng mar	ket			0			0				
	conditions					0			U				
11	Units vacant and not catego	orized	above			15							
Othe	er ACC Unit Months												•
12	Units eligible for asset repos	_				0							
13	and still on ACC (occupied of All other ACC units not cate)					0							

			Oper	ating Fund Project Num NY07000
alc	ulations Based on Unit Months:			N107000
1	Limited vacancies		15	
,	Total Unit Months	1,320	1,320	1,305
	Units eligible for funding for resident			
	participation activities (Line 15C divided			109
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.c.m.y re. accert openine.m.ig	Section 3		
ne lo.	Descripti	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	A. Formula Expenses ect Expense Level (PEL)			
10je 1	PUM project expense level (PEL)		\$420.29	\$420.29
2	Inflation factor		1.02400	1.02400
<u>-</u> 3	PUM inflated PEL (Part A, Line 01 times Line 0	12)	\$430.38	\$430.38
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15,	•	\$568,102	\$568,102
	ies Expense Level (UEL)		*,	
5	PUM utilities expense level (UEL) (from Line 26	6 of form HUD-52722)	\$43.16	\$43.16
6	UEL (Part A, Line 05 times Section 2, Line 15,	•	\$56,971	\$56,971
dd-	Ons	· · · · · · · · · · · · · · · · · · ·		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,115	\$18,115
0	Cost of independent audit		\$2,456	\$2,456
1	Funding for resident participation activities		\$2,725	\$2,725
2	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thro	ough 15)	\$31,216	\$31,216
7	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$656,289	\$656,289
art I	B. Formula Income			
1	PUM formula income		\$194.04	\$194.04
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B	, Lines 01 and 02)	\$194.04	\$194.04
4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$256,133	\$256,133
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$77,326	\$77,326
3	Other		\$0	\$0
4		f Part C, Lines 01 through 03)	\$77,326	\$77,326
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Pa		\$477,482	\$477,482
2	Cost of independent audit (Same as Part A, L	,	\$2,456	\$2,456
3	Formula amount (greater of Part D, Lines 01 o		\$477,482	\$477,482
	E. Calculation of Operating Subsidy (HUD Use	e Uniy)		<b>4.77.</b> 400
1	Formula amount (same as Part D, Line 03)			\$477,482
2	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
)3 )4	Funds Obligated for Period (Part E, Line 0	11 minus Line 02 minus Line 03)		\$0 \$0
	i and obligated for I citou (i ait L, Line o	ao Enio oz milius Enio ooj		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	n 1					
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fund	ding	Period: 01/01/2017 to 12/31	/2017
30	ockport Housing Authority 01 MICHIGAN ST. OCKPORT, NY, 14094-17								3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5. Fiscal Year End:						ratin	g Fund Project Number:	
N	Y548			T	12/31 🗸 3/31 🗌	6/30	9/3	0	N Y		7 0 0 0 0 5 1	0
7. D	UNS Number:							HUD Use C	nlv			-
				8.	. ROFO Code:				ī	cial	Analyst:	
1	18787845				0206				Ed La			
				+		Section	n 2		1			
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	the Funding Period:	
	C Units on 7/1/2015	+			dded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	i
	142				0			0			142	
								Column	D		Column C	
Line No.	Category	у				mn A Months		Eligible Unit Mont		ls)	Resident Participation I	Jnit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic			004					4.004	
	housing eligible family ur				1	,684		1,6	884		1,684	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months							1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	iging ma	rket			0	_		0			
	conditions											
11	Units vacant and not cate	egorized	above			20						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num NY070000
alcı	ulations Based on Unit Months:			141070000
4	Limited vacancies		20	
5	Total Unit Months	1,704	1,704	1,684
6	Units eligible for funding for resident	1,101	1,101	-,
	participation activities (Line 15C divided			140
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	51155 257511		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , ,	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		queeteu ay	
	A. Formula Expenses ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$290.39	\$290.39
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.36	\$297.36
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn R)	\$506,701	\$506,701
	ies Expense Level (UEL)	<i>D</i>	φοσο, το τ	+,
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HIID-52722)	\$57.70	\$57.70
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$98,321	\$98,321
		іііі Б)	\$90,321	φ90,32 I
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,002	\$40,002
0	Cost of independent audit		\$3,183	\$3,183
1	Funding for resident participation activities		\$3,500	\$3,500
2	Asset management fee		\$6,816	\$6,816
3	Information technology fee		\$3,408	\$3,408
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$56,909	\$56,909
7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$661,931	\$661,931
art E	3. Formula Income			
1	PUM formula income		\$322.61	\$322.61
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$322.61	\$322.61
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$549,727	\$549,727
	C. Other Formula Provisions	2, 2 2,	<b>V</b> 10, 2	<b>******</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$99,820	\$99,820
<u>2</u> 3	Other		\$99,820	\$99,820 \$0
ა 4		: C, Lines 01 through 03)	\$99,820	\$99,820
	†	. O, Lines of through os)	\$39,02U	<b>⊅39,02</b> U
	D. Calculation of Formula Amount	Line 04 plus Dort C. Line 04)	<b>#040.004</b>	Φ040 004
1	Formula calculation (Part A, Line 17 minus Part B,	<u> </u>	\$212,024	\$212,024
2	Cost of independent audit (Same as Part A, Line 10		\$3,183	\$3,183
3	Formula amount (greater of Part D, Lines 01 or 02)		\$212,024	\$212,024
	E. Calculation of Operating Subsidy (HUD Use Onl	ly)		*
1	Formula amount (same as Part D, Line 03)			\$212,024
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	າ 1					
1. N	ame and Address of Public	Housing	Agency:					2. Fund	ling	Period: 01/01/2017 to	o 12/31/2017
7	Ionticello Housing Authority 6 EVERGREEN Drive IONTICELLO, NY, 12701-1627							3. Туре	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:		5. Fiscal Year End:						ating	g Fund Project Nun	nher:
	Y529		☐ 12/31 <b>✓</b>		6/30	9/30		N Y		7 1 0 0 0	0 0 1
	UNS Number:		12/31	J 3/31	0/30 🗀	3/30	HUD Use O		U	7 1 0 0 0	0 0 1
1.0	ono number.						HOD OSE O			A I i	
	20702006		8. ROFO Co	oae:				Lisa A		Analyst:	
	80708996		0201		04:	- 0		LISA P	งเมอเ		
Cala	vilation of ACC Units for the	. 40	4la mania d 6m		Section		National on to the	flunt d		the Funding Poris	<b>.</b>
	culation of ACC Units for the C Units on 7/1/2015 +				i to June			1		1	
ACC	98 +	Units	Added to A0		-	Un	its Deleted from AC	<i>.</i> (C	=	ACC Units on 6/3	0/2016
	1		1				0				
Line No.	Category			<u>Colu</u> Unit M	mn A Ionths		Column Eligible Unit Montl	_	s)	Column C Resident Particip Months	
Cate	egorization of Unit Months:						✓ First of Mo	nth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units - by pul	olic									
	housing eligible family under lea			1,	,127		1,1	27		1,127	
02	Occupied dwelling units - by PH employee, police officer, or othe personnel who is not otherwise public housing	er security			0					0	
03	New units - eligible to receive suduring the funding period but no on Lines 01, 02, or 05-13				0			0		0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsid	unding ous			0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modernization				0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occupi by police officers and that also of special use units							0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters				0			0			
09	Units vacant due to casualty los	ses			0			0			
10	Units vacant due to changing ma	arket			0			0			
L	conditions				0						
11	Units vacant and not categorize	d above			49						
Othe	er ACC Unit Months		-					·			
12	Units eligible for asset reposition	-			0						
10	and still on ACC (occupied or va										
13	All other ACC units not categoris	AVIORS DOV	1		Ω						

			Spo.	ating Fund Project Num NY07100
alc	ulations Based on Unit Months:			
1	Limited vacancies		49	
5	Total Unit Months	1,176	1,176	1,127
;	Units eligible for funding for resident		,	·
	participation activities (Line 15C divided			94
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Deceriation		Degreested by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$364.05	\$364.05
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.06	\$372.06
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$437,543	\$437,543
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$123.84	\$123.84
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$145,636	\$145,636
الم	Ons	•		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,474	\$10,474
0	Cost of independent audit		\$2,000	\$2,000
1	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		' '	
3			\$0	\$0 \$0
	Information technology fee		\$2,352	\$2,352
4	Asset repositioning fee	4:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$17,176	\$17,176
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$600,355	\$600,355
art	B. Formula Income			
)1	PUM formula income		\$321.29	\$321.29
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$321.29	\$321.29
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$377,837	\$377,837
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$23,379	\$23,379
3	Other		\$0	Ψ25,579 \$0
<u>3</u> 4		t C, Lines 01 through 03)	\$23,379	\$23,379
	`	to, Lines of thought os)	\$23,319	\$ <b>23,379</b>
	D. Calculation of Formula Amount	Line O4 plue Dart C. Line O4	<b>#045.007</b>	Φ0.4E 0.07
1	Formula calculation (Part A, Line 17 minus Part B,		\$245,897	\$245,897
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,000	\$2,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$245,897	\$245,897
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$245,897
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public Ho	using	Agency:				2. Fundii	ng Peri	od: 01/01/201	17 to 12/31/2017
9	own of Islip Housing Authority 63 MONTAUK Highway AKDALE, NY, 11769-1433						3. Type o	Origin	nission: nal sion No	
	CC Number:	1	5. Fiscal Year End:		6. Opera	_ ting Fu	ınd Project N	lumber:		
	Y 650		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30			0 7		0 0 0 1
	UNS Number:			0,00	0,00	HUD Use O		• .	.   0   0   1	, , , , , ,
	ono nambor.	_	8. ROFO Code:			1100 036 0	Financi	al Anal	luct.	
	59730868		0201				Lisa Art		iyət.	
- 0	33730000			Section	n 2		Liou / iii			
Calc	culation of ACC Units for the 12	-mont					firet day	of the	Funding Per	riod:
			Added to ACC	- to Juli		nits Deleted from AC			CC Units on 6	
7.00	200	Jilito F	0		UII	0	,,		200	<u> </u>
									Column	. C
Line	Category		Colu	mn A		Column	B	Da	-	
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUMs)	) Re	Sident Partic Month	cipation Unit
Cato	egorization of Unit Months:					☐First of Mo	nth		WOILL	
	upied Unit Months					✓ Last of Mo	nth			
01	Occupied dwelling units - by public									
	housing eligible family under lease		2,	,342		2,3	42		2,34	42
02	Occupied dwelling units - by PHA									
	employee, police officer, or other set personnel who is not otherwise eligib public housing			0						0
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0			0			0
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0			0
Vaca	ant Unit Months		-			<del> </del>				
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualit special use units	fy as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market	t		0			0			
	conditions			0						
11	Units vacant and not categorized about	ove		58						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fe	е		0						
	and still on ACC (occupied or vacan									
13	All other ACC units not categorized a	ahove		Ο						

			Oper	ating Fund Project Numb NY077000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	2,400	2,400	2,342
6	Units eligible for funding for resident	_,,,,,	_,,	,
	participation activities (Line 15C divided			195
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$419.23	\$419.23
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.29	\$429.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,030,296	\$1,030,296
	ies Expense Level (UEL)		¥ 1,2 3 2,3 3 2	• • • • • • • • • • • • • • • • • • • •
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$33.37	\$33.37
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$80,088	\$80,088
		IIIII <i>b)</i>	\$60,000	ψ00,000
\dd-(			0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$54,210	\$54,210
0	Cost of independent audit		\$3,056	\$3,056
1	Funding for resident participation activities		\$4,875	\$4,875
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$66,941	\$66,941
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,177,325	\$1,177,325
art E	3. Formula Income			
1	PUM formula income		\$311.09	\$311.09
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$311.09	\$311.09
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$746,616	\$746,616
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	<b>V. 10,010</b>	<b>VI.10,010</b>
			\$0	\$0
2	Moving-to-Work (MTW)			
	Transition funding		\$0	\$0 \$0
3	Other	+ C   Lines   04 +bresinb   02)	\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*:
1	Formula calculation (Part A, Line 17 minus Part B		\$430,709	\$430,709
2	Cost of independent audit (Same as Part A, Line 1		\$3,056	\$3,056
3	Formula amount (greater of Part D, Lines 01 or 02		\$430,709	\$430,709
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$430,709
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
JS				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	n 1						
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
9	own of Islip Housing Autho 63 MONTAUK Highway AKDALE, NY, 11769-143	-							3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No.		
	CC Number:	3		5.	Fiscal Year End:				6. Ope	rating	g Fund Proje	ect Numb	er:
	Y 650			Γ.	12/31 3/31	6/30	9/3	0	N Y			0 0 0	
	UNS Number:					0,00	0,0	HUD Use C					
				8	. ROFO Code:				· -	ncial A	Analyst:		
8	59730868			٥.	0201					Artist	anaryot.		
				-	020.	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding	Period:	
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units		
	160				0			0			160		
								Column	D		Col	lumn C	
Line No.	Category	у				mn A Months		Eligible Unit Mont		(ls)	Resident F	Participat onths	ion Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth	-			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units				1	,876		1.0	376			1,876	
	housing eligible family u				ı	,070		1,0	070			1,070	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security	•		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			44							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Орег	ating Fund Project Num NY077000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		44	
O.	Total Unit Months	1,920	1,920	1,876
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			156
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$413.43	\$413.43
	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$423.35	\$423.35
1	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$812,832	\$812,832
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$38.55	\$38.55
;	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$74,016	\$74,016
dd-C		,		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$45,221	\$45,221
)	Cost of independent audit		\$2,444	\$2,444
,	Funding for resident participation activities		\$3,900	\$3,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,840	\$3,840
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
ŝ	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,405	\$55,405
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$942,253	\$942,253
	3. Formula Income	ic do pias Line 10)	¥* 15,533	<b>,</b>
	PUM formula income		\$311.09	\$311.09
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$311.09	\$311.09
ļ	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$597,293	\$597,293
	. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	• • •
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
ļ		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	43	Ψ0
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$344,960	\$344,960
2	Cost of independent audit (Same as Part A, Line 1)		\$2,444	\$2,444
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$344,960	\$344.960
	. Calculation of Operating Subsidy (HUD Use On		ψυττ,υυ	Ψ377,300
	Formula amount (same as Part D, Line 03)	וני		\$344,960
L	Adjustment due to availability of funds			\$0
,				\$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/	01/2017	to 12/31/2017
Ja	elens Falls Housing Author ay St. Stichman Towers G alls, NY, 12801-4515								3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	iect Nu	mber:
N	Y1073			T	12/31 🗸 3/31 🗌	6/30	9/3	0	N Y		7 9 0	0 0	0 0 1
7. D	UNS Number:							HUD Use C	nly	1			<del>                                     </del>
				8.	. ROFO Code:					ncial	Analyst:		
1	99283805				0206						Mahon		
				+		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Fundir	ng Perio	od:
	C Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A		=	ACC Unit		
	175				0			0			175		
								Column	D		Co	olumn (	;
Line No.	Category	у				mn A Nonths		Eligible Unit Mont	_	ls)		Particip Months	oation Unit
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth	-			
	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units					004		0.6	.0.4			0.004	
	housing eligible family ur				2	,091		2,0	91			2,091	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						C	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			C	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			C	)
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	•				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			9							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above	!		0							

			Oper	ating Fund Project Numl NY079000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	2,100	2,100	2,091
6	Units eligible for funding for resident	2,100	_,	7
	participation activities (Line 15C divided			174
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$287.78	\$287.78
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$294.69	\$294.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$618,849	\$618,849
	ies Expense Level (UEL)	····· = <b>/</b>	+	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$39.97	\$39.97
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$83,937	\$83,937
		IIIII D)	ψ05,957	ψ03,937
\dd-(			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$53,031	\$53,031
0	Cost of independent audit		\$1,891	\$1,891
1	Funding for resident participation activities		\$4,350	\$4,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,200	\$4,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$63,472	\$63,472
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$766,258	\$766,258
art E	3. Formula Income			
1	PUM formula income		\$371.82	\$371.82
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$371.82	\$371.82
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$780,822	\$780,822
	C. Other Formula Provisions	cotion 2, Line 15, Goldmin b)	ψ1 00,022	Ψ7 00,022
			ΦO	¢0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	. 0 1: 04:1 1.00)	\$0	\$0
4	•	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		(\$14,564)	(\$14,564)
2	Cost of independent audit (Same as Part A, Line 1		\$1,891	\$1,891
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,891	\$1,891
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$1,891
2	Adjustment due to availability of funds			\$0
•	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1 1					
1. N	ame and Address of P	ublic ł	Housing	Agency:				2. Fundi	ing Pe	eriod: 01/01/2017 to 12/31/2	.017
Ja	llens Falls Housing Authorit ay St. Stichman Towers Gle alls, NY, 12801-4515							3. Type	Ori	Ibmission: iginal evision No	
	CC Number:			5. Fiscal Year I	End:			6. Opera	 atina	Fund Project Number:	
	Y1073			12/31 🗸 3/3		9/30		N Y		7 9 0 0 0 0 0	2
	UNS Number:				0,00 1	0,00	HUD Use O			.   3   3   3   3   3   3   3	_
=				8. ROFO Code			1100 030 0	Financ	ial Ar	nolyet	
1	99283805			0206	•			Donald			
	99203003			0206	Section	. 2		Donaid	i ivioivic	anon	
Calc	culation of ACC Units for	or the	12-mon	th period from			at is prior to the	firet da	v of th	he Funding Period:	
	Units on 7/1/2015	+		Added to ACC	July 1 to Julie		Deleted from A			ACC Units on 6/30/2016	
AUC	50	т	Ullits	0		Units	0	<i>-</i> C	- 1	50	
							0				
Line	Catamami				Column A		Column	В		Column C	
No.	Category			ι	Jnit Months	Elig	gible Unit Montl	ns(EUMs	s) '	Resident Participation Ur Months	11t
0-1-		. (1					□□□=+ = f N d =	41-		WONTHS	
	egorization of Unit Mon	itns:					First of Mo ✓ Last of Mo				
0 <b>cc</b>	upied Unit Months Occupied dwelling units - I	hy publ	ic								
01	housing eligible family und				594		5	94		594	
02	Occupied dwelling units -										
02	employee, police officer, of personnel who is not other public housing	or other	security		0					0	
03	New units - eligible to receduring the funding period I on Lines 01, 02, or 05-13	but not	included		0			0		0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding		0			0		0	
Vaca	ant Unit Months			*		*					
05	Units undergoing modernia	zation			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are of by police officers and that special use units							0			
07	Units vacant due to litigation	on			0			0			
80	Units vacant due to disaste	ers			0			0			
09	Units vacant due to casua	-			0			0			
10	Units vacant due to chang	ing ma	rket		0			0			
	conditions				U			O			
11	Units vacant and not cated	gorized	above		6						
Othe	er ACC Unit Months										
12	Units eligible for asset rep	osition	g fee		0						
	and still on ACC (occupied	d or vac	cant)								
13	All other ACC units not car	tegoriza	ad ahova		0						

			Oper	ating Fund Project Numb NY0790000
alc <u>)</u> 4	ulations Based on Unit Months: Limited vacancies		6	
5	Total Unit Months	000		504
5 6	Units eligible for funding for resident	600	600	594
O	participation activities (Line 15C divided			50
	by 12)			30
,,,,,		anae Level		
7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	D	Occion 3	De successed by DUA	LIID Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$356.90	\$356.90
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.47	\$365.47
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$219,282	\$219,282
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for		\$93.38	\$93.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$56,028	\$56,028
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,800	\$17,800
0	Cost of independent audit		\$540	\$540
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	ion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$20,790	\$20,790
7	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$296,100	\$296,100
	Total Formula Expenses (Part A, Line 04 plus Line)  B. Formula Income	le 06 plus Line 16)	\$230,100	φ230,100
1	PUM formula income		\$371.82	\$371.82
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	se 01 and 02)	\$371.82	\$371.82
4		ction 2, Line 15, Column B)	\$223,092	\$223,092
	C. Other Formula Provisions	Clion 2, Line 15, Column B)	\$223,092	Ψ223,092
			0.2	Φ0
1	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
2 3	Transition funding Other		\$0 \$0	\$0 \$0
3 4		C Lines 01 through 02\	\$0 \$0	
	,	C, Lines 01 through 03)	ΨU	\$0
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 04)	\$70.000	<b>Ф70 000</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$73,008	\$73,008
2	Cost of independent audit (Same as Part A, Line 10	<i>)</i> )	\$540 \$73.008	\$540
3	Formula amount (greater of Part D, Lines 01 or 02)		\$73,008	\$73,008
art E	E. Calculation of Operating Subsidy (HUD Use Onl	у)		<b>#70.00</b>
_	Formula amount (same as Part D, Line 03)			\$73,008
	walletment due to evellebility of tunde			\$0
2	Adjustment due to availability of funds			* -
1 2 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mir			\$0 <b>\$0</b>

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				;	Section	า 1							
1. N	ame and Address of Publ	lic Housi	ng A	Agency:				2. Fund	ling	Period:	01/01/201	17 to 12/3	31/2017
Ja	lens Falls Housing Authority ay St. Stichman Towers Glen alls, NY, 12801-4515							3. Туре	<b>V</b>	<b>Submissi</b> Original Revision N			
	CC Number:		5	. Fiscal Year End:				6. Oper	atin	g Fund P	roject N	lumber:	
	Y1073		Ť		6/30	9/30		N Y	_	<del> </del>	-ī -		0 3
	UNS Number:				0,00	0,00	HUD Use O		·	, , ,	0   0   1		0   0
				B. ROFO Code:			1100 030 0		oial	Analyst:			
1	99283805		0	0206						Mahon			
	99203003				Section			Donai	u ivio	ivialion			
Calc	culation of ACC Units for t	the 12-m	nth					firet de	av of	f the Fun	dina Pa	riod:	
	Units on 7/1/2015 +	1		dded to ACC	- LO Julie	ı	nits Deleted from AC	1	ay Oi =		nits on 6		6
AUC	81	Olli	.5 A	0	_	Un	0	,,,	_	8		0/30/20	0
							0			0			
Line	Catamani			Colur	mn A		Column	В			Column		
No.	Category			Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM	s)	Reside	nt Partio	-	Unit
0-1-							□ □ □ □ of Na	41-			WOUL	15	
	egorization of Unit Months	S:					First of Mo  ✓ Last of Mo						
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by p	oublic											
01	housing eligible family under				961		9	61			96	61	
02	Occupied dwelling units - by F												
02	employee, police officer, or of personnel who is not otherwis public housing	ther securi			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not include	ed		0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s funding evious			0			0				0	
Vaca	ant Unit Months			-									
05	Units undergoing modernization	on			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occuby police officers and that also special use units		s					0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty l	osses			0			0					
10	Units vacant due to changing	market			0			0					
	conditions				0								
11	Units vacant and not categorize	zed above			11								
Othe	er ACC Unit Months							·					
12	Units eligible for asset reposit	tiong fee			0								
	and still on ACC (occupied or	r vacant)											
13	All other ACC units not categor	orized abo	<i>γ</i> Δ		0								

			Opera	ating Fund Project Numb 0079000 NY079000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	972	972	961
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$287.78	\$287.78
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$294.69	\$294.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$286,439	\$286,439
	ies Expense Level (UEL)	<i>b)</i>	Ψ200,433	<b>\$255, 155</b>
	1	iours LILID E2722)	\$95.83	\$95.83
5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	\$93.147
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$93,147	\$93,147
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,154	\$24,154
0	Cost of independent audit		\$875	\$875
1	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,944	\$1,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$28,973	\$28,973
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$408,559	\$408,559
	3. Formula Income	ne do pido Ene 10)	·,	,,
)1	PUM formula income		\$371.82	\$371.82
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$371.82	\$371.82
				<u> </u>
4		ection 2, Line 15, Column B)	\$361,409	\$361,409
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$47,150	\$47,150
2	Cost of independent audit (Same as Part A, Line 1	0)	\$875	\$875
3	Formula amount (greater of Part D, Lines 01 or 02)	)	\$47,150	\$47,150
art E	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$47,150
	Adjustment due to availability of funds			\$0
12	1 -			· ·
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Fundir	ng Period: 01/01/2017 to 12/31/2017
2	lalone Housing Authority 15 ELM ST. IALONE, NY, 12953-1527					3. Type o	of Submission: ✓ Original Revision No
	CC Number:		5. Fiscal Year E	End:		6. Operat	ting Fund Project Number:
	Y643		12/31 🗸 3/3		9/30		0 8 0 0 0 1 0 0 1
	UNS Number:		12/01 6 0/0	0,00	HUD Us		0 0 0 0 0 0 1 0 0 1
			8. ROFO Code:		1100 0.		al Analyst:
1	61846860		0206	•			McMahon
	01040000		0206	Section	. 2	Donaid	Wowanon
Calc	culation of ACC Units for the	12-mon	th period from			the first day	of the Funding Period:
	Units on 7/1/2015 +	1	Added to ACC	1	Units Deleted from	I	= ACC Units on 6/30/2016
AUC	175	Ullits	0		Onits Deleted from	II ACC	175
	1.0						
Line	Cotomomi			Column A	Colu	mn B	Column C
No.	Category		U	Init Months	Eligible Unit M	onths(EUMs)	Resident Participation Unit Months
0-1-					<b>□</b> □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	: NA 4l-	Wonths
	egorization of Unit Months:				✓ First of Last of		
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by pub	dic				WOTH	
01	housing eligible family under lea			2,040		2,040	2,040
02	Occupied dwelling units - by PH.						
	employee, police officer, or othe personnel who is not otherwise of public housing	r security		0			0
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	tincluded		0		0	0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous		0		0	0
Vaca	ant Unit Months				<u> </u>		
05	Units undergoing modernization			0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occupion by police officers and that also of special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty loss	ses		0		0	
10	Units vacant due to changing ma	arket		0		0	
	conditions			U		· ·	
11	Units vacant and not categorized	above		60			
Othe	er ACC Unit Months						
12	Units eligible for asset reposition	-		0			
	and still on ACC (occupied or va						
13	All other ACC units not categorize	ed ahove		0			

			Орсі	ating Fund Project Nun NY08000
alc	ulations Based on Unit Months:			
1	Limited vacancies		60	
5	Total Unit Months	2,100	2,100	2,040
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			170
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$289.96	\$289.96
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.34	\$296.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$622,314	\$622,314
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$81.79	\$81.79
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$171,759	\$171,759
	Ons	<i>5</i> )	<b>\$11.1,100</b>	ψ,.σσ
			\$0	\$0
)7	Self-sufficiency		·	* -
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$33,307	\$33,307
0	Cost of independent audit		\$2,800	\$2,800
1	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,200	\$4,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$44,557	\$44,557
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$838,630	\$838,630
	B. Formula Income			
)1	PUM formula income		\$308.51	\$308.51
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$308.51	\$308.51
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$647,871	\$647,871
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		,	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$190,759	\$190,759
2	Cost of independent audit (Same as Part A, Line		\$2,800	\$2,800
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$190,759	\$190,759
	E. Calculation of Operating Subsidy (HUD Use Or		. ,	. ,
1	Formula amount (same as Part D, Line 03)			\$190,759
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				<del>40</del>

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						-					
				Section	1						
1. N	ame and Address of Public I	Housing	Agency:				2. Fund	ing Pe	riod: 01/01/2	2017 to 12/31/	/2017
3	upper Lake Housing Authority 8 Boyer Ave. upper Lake, NY, 12986-1533						3. Type	✓ Original	omission: ginal rision No.		
	CC Number:		5. Fiscal Year End:				6 Oper	ating F	und Projec	t Number	
	Y554		☐ 12/31 ☐ 3/31 <b>☑</b>		9/30		N Y	0 8			1
	UNS Number:		12/31 _ 3/31 💽	0/30	3/30	HUD Use C		0 0	1 0 0	101010	<b>⊥</b> '
	ono numbon		8. ROFO Code:			1100 036 0	Financ	ial An	alvati		
a	60428902		0206					McMal			
- 3	00420302		0200	Section	. 2		Donaid	· wowa			
Calc	culation of ACC Units for the	12-mon	th period from July			is prior to the	firet da	v of th	A Funding I	Period:	
	C Units on 7/1/2015 +		Added to ACC	-		eleted from A				n 6/30/2016	
7.00	90	Offics	0	+	Ullits D	0	<i>-</i>		90	11 0/30/2010	
										mn C	
Line	( atogory		Colu	<u>umn A</u>		Column	B				lm:4
No.	Category		Unit	Months	Eligi	ble Unit Mont	ns(EUMs	5)		rticipation <b>U</b> nths	mit
Cato	gorization of Unit Months:					✓ First of Mo	nth		11101	1013	
	upied Unit Months					Last of Mo					
01	Occupied dwelling units - by publ	lic									
	housing eligible family under leas		•	1,075		1,0	75		1	,075	
02	Occupied dwelling units - by PHA										
	employee, police officer, or other personnel who is not otherwise e public housing			0						0	
03	New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13			0			0			0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding us		0			0			0	
Vaca	ant Unit Months		-		*						
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupie by police officers and that also que special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty loss			0			0				
10	Units vacant due to changing ma	rket		0			0				
	conditions			U			Ü				
11	Units vacant and not categorized	above		5							
Othe	er ACC Unit Months										
12	Units eligible for asset reposition	g fee		0							
	and still on ACC (occupied or vac										
13	All other ACC units not categorize	avode he		Ο							

			Oper	ating Fund Project Numb NY0810000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	1,080	1,080	1,075
6	Units eligible for funding for resident		,	·
	participation activities (Line 15C divided			90
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption	50.100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine	B	Section 3	December 11 DUA	LILID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$358.21	\$358.21
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.09	\$366.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$395,377	\$395,377
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$96.23	\$96.23
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$103.928	\$103,928
Add-(		, , , , , , , , , , , , , , , , , , ,	ψ100,020	Ψ100,320
			\$0	ФО.
)7	Self-sufficiency			\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,284	\$21,284
10	Cost of independent audit		\$3,860	\$3,860
1	Funding for resident participation activities		\$2,250	\$2,250
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,160	\$2,160
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,554	\$29,554
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$528,859	\$528,859
Part F	3. Formula Income			<u> </u>
01	PUM formula income		\$333.41	\$333.41
02	PUM change in utility allowances		\$0.00	\$0.00
		200 01 and 02)	\$333.41	\$333.41
)3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>		•
)4		ection 2, Line 15, Column B)	\$360,083	\$360,083
Part (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$6,070	\$6,070
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$6,070	\$6,070
art I	D. Calculation of Formula Amount		"	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$174,846	\$174,846
)2	Cost of independent audit (Same as Part A, Line		\$3,860	\$3,860
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$174,846	\$174,846
	E. Calculation of Operating Subsidy (HUD Use O		Ţ - · · · · · · · ·	Ţ · · ·,• · •
)1	Formula amount (same as Part D, Line 03)	•		\$174,846
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
		in Line 00 min Line 00)		\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	ame and Address of Pub	blic H	ousing	Agency:					2. Fund	ding	Period:	01/01/20	17 to 12/3	1/2017
8	eekskill Housing Authority 07 MAIN Street EEKSKILL, NY, 10566-2040								3. Туре	<b>✓</b>	Submiss Original Revision N			
	CC Number:		1	5. Fiscal Ye	ar End:				6 One		g Fund I		lumber:	
	Y611			☐ 12/31 <b>✓</b>		6/30	9/30		N Y		8 2		0 0 0	
	UNS Number:			12/31	3/31	0/30 🗀	3/30	HUD Use C		U	0 2	0 0	0 0 0	, ,
7.0	ONS Number.		-	0 0000				HOD OSE O		-!-!	A l 1 -			
	00400560			8. ROFO Co	oae:				Lisa A		Analyst:			
U	98488562			0201		Castia	- 2		Lisa	111151				
Cala	vulation of ACC Units for		2 mant	th norted fra		Section			tirat d	21.0	t the Fun	adina Da	wia al.	
	culation of ACC Units for C Units on 7/1/2015			n period fro Added to AC		to June	1				10			c
ACC	144	+	Units /	0	,,	-	Un	nits Deleted from AC	<i>.</i>	=		Units on	6/30/201	0
	144							<u> </u>						
Line					Colu	mn A		Column	В			Colum		
No.	Category				Unit M			Eligible Unit Montl	ns(EUN	ls)	Reside		cipation	Unit
												Montl	ns	
	egorization of Unit Month	ns:						First of Mo						
	upied Unit Months	l. P						Last of Ivic	711111					
01	Occupied dwelling units - by housing eligible family under				1.	689		1,6	89			1,6	89	
02	Occupied dwelling units - by		•			<u> </u>		,						
02	employee, police officer, or opersonnel who is not otherw public housing	other s				0							0	
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13	ut not in	ncluded			0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on procalculation of Operating Subsection 1.	us fund revious	ding			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moderniza	ation				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are occ by police officers and that al special use units								0					
07	Units vacant due to litigation	1				0			0					
80	Units vacant due to disasters	'S				0			0					
09	Units vacant due to casualty	/ losses	5			0			0					
10	Units vacant due to changing	g mark	et			0			0					
	conditions					0								
11	Units vacant and not categor	rized a	bove			39								
Othe	er ACC Unit Months			<del>-</del>										
12	Units eligible for asset repos	sitiong 1	fee			0								
	and still on ACC (occupied of	or vaca	ant)											
13	All other ACC units not cated	aorizea	above l			0								

			Oper	ating Fund Project Numb NY0820000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,728	1,728	1,689
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access representating rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by First	
	A. Formula Expenses ect Expense Level (PEL)			
	PUM project expense level (PEL)		\$585.91	¢505.04
01			1.02400	\$585.91 1.02400
)2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$599.97	\$599.97 \$1,036,748
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,036,748	\$1,036,748
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$144.08	\$144.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$248,970	\$248,970
ا-dd	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,121	\$31,121
10	Cost of independent audit		\$4,146	\$4,146
1	Funding for resident participation activities		\$3,525	\$3,525
12	Asset management fee		\$0	ψ3,3 <u>23</u> \$0
13	Information technology fee		\$3,456	\$3,456
14	Asset repositioning fee			
		ation or accommy	\$0	\$0 \$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$42,248	\$42,248
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,327,966	\$1,327,966
art I	B. Formula Income			
)1	PUM formula income		\$478.89	\$478.89
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$478.89	\$478.89
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$827,522	\$827,522
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	40	Ψ.
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$500,444	\$500,444
2	Cost of independent audit (Same as Part A, Line 17		\$500,444	\$4,146
12		•	\$500,444	\$ <b>500,444</b>
	Formula amount (greater of Part D, Lines 01 or 02		<b>\$300,444</b>	<b>\$300,444</b>
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		ΦΕΟΟ 444
)1	Formula amount (same as Part D, Line 03)			\$500,444
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	'   ' 00'   ' 00'		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	າ 1					
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ing P	<b>Period:</b> 01/01/20	17 to 12/31/2017
8	eekskill Housing Authority 07 MAIN Street						3. Туре	<b>✓</b> 0	ubmission: riginal evision No.	
	EEKSKILL, NY, 10566-2040 CC Number:		5. Fiscal Year End:				6 Oper		Fund Project I	lumbor
	Y611			6/30	9/30		N Y			
	UNS Number:		☐ 12/31 <b>♥</b> 3/31 ☐	0/30 📋 :	9/30	HIID Has O		U	8 2 0 0	0 0 0 2
7. D	ONS Number.					HUD Use O				
	00400500		8. ROFO Code:				Financ Lisa A		nalyst:	
U	98488562		0201	04	- 0		LISA A	าแอเ		
Cala	volation of ACC Units for the	10	the manifest frame living	Section		4h-4 is wwise 4s 4h-s	finat da		the Funding De	
	culation of ACC Units for the C C Units on 7/1/2015 +			1 to June			1		it is a second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second o	
ACC	132 +	Units	Added to ACC	-	Unit	s Deleted from AC	;C	=	ACC Units on	6/30/2016
	132					3			_	
Line			Colu	mn A		Column	В		Colum	
No.	Category		· ·	/lonths	E	Eligible Unit Month	- ns(EUMs	s)	Resident Parti	•
									Mont	าร
	egorization of Unit Months:					First of Mo				
	upied Unit Months					Last of Ivio	HUH	1		
01	Occupied dwelling units - by public housing eligible family under lease		1	,523		1,5	23		1,5	23
02	Occupied dwelling units - by PHA			<u>*</u>		•				
02	employee, police officer, or other spersonnel who is not otherwise elipublic housing			0						0
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	ncluded		0			0			0
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0			0
Vaca	ant Unit Months		<u> </u>							
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qui special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losse	s		0			0			
10	Units vacant due to changing mar	ket		0			0			
L	conditions			0						
11	Units vacant and not categorized a	above		25						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong	fee		11						
	and still on ACC (occupied or vac	ant)								
13	All other ACC units not categorize	d ahove		0						

			Oper	ating Fund Project Numl NY082000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	1,559	1,548	1,523
6	Units eligible for funding for resident	1,000	3,3 32	•
	participation activities (Line 15C divided			127
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$605.17	\$605.17
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$619.69	\$619.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$959,280	\$959,280
	es Expense Level (UEL)	57	<del></del>	· · · · · · · · · · · · · · · · · · ·
5	PUM utilities expense level (UEL) (from Line 26 of the	form HIID-52722)	\$187.60	\$187.60
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$290,405	\$290,405
		IIIII D)	Ψ290,403	Ψ290,403
\dd-(			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,121	\$31,121
0	Cost of independent audit		\$3,714	\$3,714
1	Funding for resident participation activities		\$3,175	\$3,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,118	\$3,118
4	Asset repositioning fee		\$24,877	\$24,877
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through	15)	\$66,005	\$66,005
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,315,690	\$1,315,690
art E	3. Formula Income			
1	PUM formula income		\$478.89	\$478.89
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$478.89	\$478.89
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$741,322	\$741,322
	C. Other Formula Provisions	social 2, Line 10, Column 2)	<b>VIII,022</b>	¥1.1,0
			\$0	\$0
2	Moving-to-Work (MTW)			-
	Transition funding		\$0	\$0 \$0
3	Other	t C 1 in an Od there with O2)	\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>A</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$574,368	\$574,368
2	Cost of independent audit (Same as Part A, Line 1		\$3,714	\$3,714
3	Formula amount (greater of Part D, Lines 01 or 02		\$574,368	\$574,368
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$574,368
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2017 to	o 12/31/2017
3	fown of Ramapo Housing A 8 PONDVIEW Drive SUFFERN, NY, 10901-650	_	1					3. Тур	✓ (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year E	End:			6. Ope	ratino	g Fund Pr	oject Num	nber:
N	IY 615			<b>✓</b> 12/31	1 6/30	9/30		N Y		8 4 0	<del>-                                    </del>	0 0 1
7. D	UNS Number:						HUD Use O	nlv				
				8. ROFO Code:					cial A	Analyst:		
1	75126820			0201				Lisa				
					Sectio	n 2	l					
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first d	ay of	the Fund	ing Period	d:
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from AC		=		its on 6/30	
	200			0			0			200	)	
Line No.	Category	y			Column A Init Months	E	<u>Column</u> Eligible Unit Month	_	ls)	-	Column C  It Participa  Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth			Months	
	cupied Unit Months	11110.					Last of Mo					
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u	nder leas	se		2,335		2,3	35			2,335	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		36						36	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0			0	
	ant Unit Months			<u> </u>								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions							-				
11	Units vacant and not cate	egorized	above		29							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	alegoriz	eu above		0							

			Oper	ating Fund Project Numb NY084000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	2,400	2,364	2,371
6	Units eligible for funding for resident	2,100	2,001	_,-,
	participation activities (Line 15C divided			198
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$485.36	\$485.36
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$497.01	\$497.01
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,174,932	\$1,174,932
	ies Expense Level (UEL)	5,	¥ 1,111 1,122	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$168.37	\$168.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$398,027	\$398,027
\dd-(			ψ030,027	ψ330,021
			ФО.	Φ0
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$51,517	\$51,517
10	Cost of independent audit		\$6,000	\$6,000
1	Funding for resident participation activities		\$4,950	\$4,950
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$67,267	\$67,267
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,640,226	\$1,640,226
art E	3. Formula Income			
)1	PUM formula income		\$412.31	\$412.31
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$412.31	\$412.31
)4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$974,701	\$974,701
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	· ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$665,525	\$665,525
2	Cost of independent audit (Same as Part A, Line 1		\$6,000	\$6,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$665,525	\$665,525
	E. Calculation of Operating Subsidy (HUD Use On		Ψ003,323	<b>Ф</b> 003,323
		··y,		¢cce ene
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$665,525 \$0
03				\$0 \$0
JO	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0 <b>\$0</b>
)4		inue Line 02 minue Line 02)		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of Pub	blic Ho	ousing	Agency:				2. Fund	ing P	Period: 01/01	/2017 to 12	/31/2017
2	illage of Hempstead HA 60 CLINTON Street EMPSTEAD, NY, 11550-2629	PΩ						3. Туре	✓ 0	ubmission: riginal evision No.		
	CC Number:	.9	1	5. Fiscal Year End:				6 Oner	ating	Fund Proje	— ct Numba	r·
	Y593/706			☐ 12/31 <b>✓</b> 3/31		9/30		N Y			0 0 0	0 1
	UNS Number:			12/31 👽 3/31	0/30	3/30	HUD Use O	-	U	8 3 0 0	, 0 0	U
7.0	ONS Number.		-	0.00000			HOD OSE O					
				8. ROFO Code:				shaji J		nalyst:		
- '	75155163			0201	Cootion			Silaji Ji	JIIII			
Cala	vulation of ACC Units for		2 mant	h norical from July	Section		hat ia mriar ta tha	first da		the Funding	Dorio d.	
	culation of ACC Units for C Units on 7/1/2015			Added to ACC						i .		146
ACC	105	+	Units /	0	- I	Units	Deleted from AC	<i>:</i> C	=	ACC Units	on 6/30/20	716
	100						0					
Line				Colu	umn A		Column	В			umn C	
No.	Category				Months	EI	ligible Unit Month	ns(EUMs	s)	Resident Pa	-	n Unit
										IVIC	onths	
	egorization of Unit Month	ns:					First of Mo ✓ Last of Mo					
	upied Unit Months					1	Last of Ivio	TIUT				
01	Occupied dwelling units - by housing eligible family unde				1,210		1,2	10			1,210	
02	Occupied dwelling units - by		•		,		·					
02	employee, police officer, or opersonnel who is not otherw public housing	other s			0						0	
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13	ıt not in	cluded		0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on procalculation of Operating Subsection 1.	us fund revious	ling		0			0			0	
Vaca	ant Unit Months			*								
05	Units undergoing moderniza	ation			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occ by police officers and that al special use units		lify as					0				
07	Units vacant due to litigation	1			0			0				
80	Units vacant due to disasters	'S			0			0				
09	Units vacant due to casualty	/ losses	6		0			0				
10	Units vacant due to changing	g mark	et					0				
	conditions				0							
11	Units vacant and not categor	rized a	bove		50							
Othe	er ACC Unit Months											
12	Units eligible for asset repos	sitiong f	fee		0							
	and still on ACC (occupied of	or vaca	int)		<u> </u>							
13	All other ACC units not cated	aorizea	l ahove	1	0							

			Oper	ating Fund Project Numb NY085000
Calcı	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,260	1,248	1,210
6	Units eligible for funding for resident	1,200	3,2 30	·
	participation activities (Line 15C divided			101
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$468.77	\$468.77
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$480.02	\$480.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$599.065	\$599,065
	ies Expense Level (UEL)	5)	\$555,555	¥ <b>,</b>
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$99.56	\$99.56
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$124,251	\$124,251
		IIIII D)	\$124,231	\$124,231
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,974	\$20,974
0	Cost of independent audit		\$940	\$940
1	Funding for resident participation activities		\$2,525	\$2,525
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,520	\$2,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,959	\$26,959
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$750,275	\$750,275
art E	3. Formula Income	,	-	
1	PUM formula income		\$376.42	\$376.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$376.42	\$376.42
	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$469,772	\$469,772
4		ection 2, Line 15, Column b)	\$409,112	<b>Ф409,112</b>
	C. Other Formula Provisions		<b>*</b>	<b>A</b> C
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	•	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	•	\$280,503	\$280,503
2	Cost of independent audit (Same as Part A, Line 1		\$940	\$940
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$280,503	\$280,503
art E	E. Calculation of Operating Subsidy (HUD Use On	aly)		
1	Formula amount (same as Part D, Line 03)			\$280,503
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1							
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ding	Period:	01/01/2	2017 to	12/31/2017
2	illage of Hempstead HA 60 CLINTON Street EMPSTEAD, NY, 11550-2629						3. Туре	<b>√</b> (	Submise Original Revision			
	CC Number:	1	5. Fiscal Year End:				6 One	Ш.	g Fund		- t Numi	her:
	Y593/706			6/30	9/30		N Y		8 5	0 0		0 0 2
	UNS Number:			0/30	9/30	HUD Use C		U	0 3	0 0	U	0 0 2
7.0	ONS Number.	-	0.00000			HOD OSE C						
			8. ROFO Code:				shaji		Analyst	:		
- '	75155163		0201	Cootion			Silaji	JOHH				
Cala	vulation of ACC Units for the 4	2 mant	h noried from July	Section		- nuiou 40 4h	a firat d	a., a.	the Fu	ndina l	Dariad	
	culation of ACC Units for the 12 C Units on 7/1/2015 +		Added to ACC						0			
ACC	176 +	Units A	0		Units Dei	eted from A		=		<u>Units o</u> 176	11 0/30	/2016
	170					U						
Line			Colu	mn A		Column	В				mn C	
No.	Category			lonths	Eligibl	e Unit Mont	hs(EUN	ls)	Resid		-	tion Unit
										MO	nths	
	egorization of Unit Months:					✓ First of Mo						
	upied Unit Months					_Last Of IVIC	ווווו					
01	Occupied dwelling units - by public housing eligible family under lease		2	,049		2,0	)49			2	,049	
02	Occupied dwelling units - by PHA			,		•						
02	employee, police officer, or other so personnel who is not otherwise elig public housing			12							12	
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0				0	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0				0	
Vaca	ant Unit Months		-		+							
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses	3		0			0					
10	Units vacant due to changing market	et		0			0					
	conditions			0			U					
11	Units vacant and not categorized al	bove		51								
Othe	er ACC Unit Months			-								
12	Units eligible for asset repositiong f	ee		0								
	and still on ACC (occupied or vaca	nt)		<u> </u>								
13	All other ACC units not categorized	ahove		0								

			Oper	ating Fund Project Numl NY085000
alc	ulations Based on Unit Months:			
4	Limited vacancies		51	
5	Total Unit Months	2,112	2,100	2,061
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			172
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$438.17	\$438.17
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$448.69	\$448.69
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$942,249	\$942,249
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$101.82	\$101.82
, 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$213,822	\$213,822
	Ons	<i>D</i>	ΨΕ 10,022	ΨΣ10,0ΣΣ
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) )	Payment in lieu of taxes (PILOT)		\$35,157	\$35,157
)	Cost of independent audit		\$1,576	\$1,576
,	Funding for resident participation activities		\$4,300	\$4,300
2	Asset management fee		\$0	\$0
 }	Information technology fee		\$4,224	\$4,224
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
) 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,2 <b>57</b>	\$45,2 <b>57</b>
_	`	*		
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,201,328	\$1,201,328
art I	B. Formula Income PUM formula income		\$376.42	\$376.42
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$376.42	\$376.42
		<u> </u>	·	\$790,482
1	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column b)	\$790,482	\$790,462
irt (	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> }	Other		\$0	\$0 \$0
) 		t C, Lines 01 through 03)	\$0	 \$0
	,	. o, Emos or unough os)	φU	ΨU
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plue Part C Line 04)	\$410,846	\$410,846
1 2	Cost of independent audit (Same as Part A, Line 1		\$1,576	\$410,846 \$1,576
		,		
} ort F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$410,846	\$410,846
		··y <i>)</i>		\$410,846
	Formula amount (same as Part D, Line 03)			
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02\		\$0
	Truinus Obligated for Period (Part E. Line VI Mi	nus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of Pub	lic Ho	using	Agency:				2. Fundi	ing Pe	eriod: 01/01/2	017 to 12/31/2017	
1-	arrietstown Housing Authority 4 Kiwassa Rd. aranac Lake, NY, 12983-2358	·						3. Туре	🗸 Oriç	bmission: ginal vision No		
	CC Number:	<u>'</u>		5. Fiscal Year End:				6. Operating Fund Project Number:				
	Y641			✓ 12/31 ☐ 3/31 ☐	6/30 9	9/30		N Y	0 8		0 0 0 1	
	UNS Number:			<b>▼</b> 12/31 □ 3/31 □	0/30 🗀 .	3/30	HUD Use O		0 0	, , , , , , ,	0 0 0 1	
1.0	ONO Number.		-	0.00000.1			HOD OSE O			. 1 4		
	42240692			8. ROFO Code:				Financ	i <b>ai An</b> I McMa			
U	42340682			0206	04	. ^		Donaid	I WICIVIA	IIIOII		
Cala	vilation of ACC Units for	41 41	)	la mania di fuana il color	Section		at la mulau ta tha	flunt da	41.			
	culation of ACC Units for to Units on 7/1/2015 +							1				
ACC	78 +	•  -'	Units A	Added to ACC	<b>-</b>	Units	Deleted from AC	<i>.</i>	= /	ACC Units on 78	16/30/2016	
	18						U					
Line No.	( atagory				<u>ımn A</u> Months	Eli	<u>Column</u> gible Unit Month	_	s) F	<u>Colum</u> Resident Part Mon	ticipation Unit	
Cata	│ egorization of Unit Months	<u> </u>					☐First of Mo	nth		WOII	1113	
		S					✓ Last of Mo					
01	upied Unit Months Occupied dwelling units - by	nublic										
01	housing eligible family under				876		8	76		:	876	
02	Occupied dwelling units - by											
	employee, police officer, or o personnel who is not otherwis public housing	ther se			0						0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not ind	cluded		0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundi evious	ing		0			0			0	
Vaca	ant Unit Months			-		*						
05	Units undergoing modernizati	ion			48			48				
06	Special use units				0			0				
06a	Units on Line 02 that are occuby police officers and that als special use units		lify as					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters	;			0			0				
09	Units vacant due to casualty	losses			0			0				
10	Units vacant due to changing	marke	et		0			0				
	conditions				0			U				
11	Units vacant and not categori	ized ab	oove		12							
Othe	er ACC Unit Months			·								
12	Units eligible for asset reposit	_			0							
13	and still on ACC (occupied of				0							
11.3	TAIL OTHER ACCUMENTS NOT CATED	/	41 11 1V/H									

		Oper	ating Fund Project Numb NY087000
Limited vacancies		12	
Total Unit Months	936	936	876
			73
	pense Level:		
·			
		0	
, · · · · · · · · · · · · · · · · · · ·			
eligibility for asset repositioning fee			
1	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
		#000 FF	<b>****</b>
		-	\$286.55
			1.02200
			\$292.85 \$274,108
	ımn B)	\$274,108	\$274,108
1		007.44	<b>***</b>
	•		\$87.11
	ımn B)	\$81,535	\$81,535
Ons			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
, ,		\$17,616	\$17,616
			\$2,436
		\$1,825	\$1,825
		\$1,872	\$1,872
		\$1,872	\$1,872
		\$0	\$0
	<u> </u>	\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,621	\$25,621
Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$381,264	\$381,264
•	,		
PUM formula income		\$317.82	\$317.82
			\$0.00
	es 01 and 02)	\$317.82	\$317.82
	,		\$297,480
	2, 2 2, 2 2,	<b>V</b> =0.,100	<b>+</b> ,
		9.2	\$0
			\$79,092
			\$0
	rt C. Lines 01 through 03)		\$79,092
`	, <b></b>	Ų. 0,00 <u>2</u>	ψ. 0,00 <b>2</b>
	Line 04 plus Part C. Line 04)	\$162.876	\$162,876
			\$2,436
·	•		\$162,876
		ψ:02,0:0	ψ102,010
	<i>-,</i>		\$162,876
Adjustment due to availability of funds			\$102,070
HUD discretionary adjustments			\$0
I DOD discretionary adiustments			
	Units eligible for funding for resident participation activities (Line 15C divided by 12)  Sial Provision for Calculation Of Utilities Expunding the participation activities (Line 15C divided by 12)  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ext Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL)  Possificiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regular total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus L.)  B. Formula Income  PUM formula income  PUM formula income  PUM formula income  PUM drange in utility allowances  PUM adjusted formula income (Sum of Part B, Line 03 times S.)  Cother Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Line 05 times 15 control of 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 control 16 c	Total Unit Months  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  et Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  B. Formula Income  PUM formula income  PUM formula income  PUM formula income  PUM formula income  (Part B, Line 03 times Section 2, Line 15, Column B)  Other  Total Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)  D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)  Cost of independent audit (Same as Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (geater of Part D, Lines 01)  Formula amount (geater of Part D, Lines 01)  Formula amount (same as Part D, Line 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Jial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses tet Expense Level (PEL) PUM project expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (PEL) PUM putilities expense level (P

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of Pu	ublic l	Housing	Agency:				2. Fund	ding	Period: 0	1/01/2017	7 to 12/31/201
1-	arrietstown Housing Author 4 Kiwassa Rd. aranac Lake, NY, 12983-23	-						3. Туре	<b>✓</b> (	Submissio Original Revision No.		
	CC Number:	550		5. Fiscal Year En	d·			6. Operating Fund Project Number:				
	Y641			✓ 12/31 ☐ 3/31		)/30		N Y		8 7 0	<del> </del>	1 1 1
	UNS Number:			▼ 12/31 <u></u> 3/31	0/30 8	1/30	HIID Has 6		U	0 1 0	0   0	0 0 2
7. D	ONS Number.						HUD Use C					
	400 40000			8. ROFO Code:						Analyst: Mahon		
0	42340682			0206				Dona	ia ivici	wanon		
					Section							
	culation of ACC Units fo									1		
ACC	C Units on 7/1/2015	+	Units A	Added to ACC	<b>-</b> ⊦	Units Del	eted from A	CC	=	ACC Un		30/2016
	35			0			0			35		
Line				Co	olumn A		Column	В		9	Column	<u>C</u>
No.	( atagory				t Months	Fligibl	e Unit Mont	_	le)	Residen		ipation Unit
				Oili	t MOHITIS	Liigibi	e offic Mont	113(EUI	13)		Months	3
Cate	egorization of Unit Mon	ths:					First of Mo					
Occ	upied Unit Months					•	∠Last of Mo	onth				
01	Occupied dwelling units - b				366		,	366			260	6
	housing eligible family und				300		•	000			366	<u> </u>
02	Occupied dwelling units - the employee, police officer, of personnel who is not other public housing	or other	security		0							0
03	New units - eligible to rece during the funding period to on Lines 01, 02, or 05-13				0			0				0
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previo	nding		0			0				0
Vaca	ant Unit Months											
05	Units undergoing moderniz	zation			16			16				
06	Special use units				0			0				
06a	Units on Line 02 that are of by police officers and that special use units							0				
07	Units vacant due to litigation	on			0			0				
80	Units vacant due to disaste	ers			0			0				
09	Units vacant due to casual	Ity loss	es		0			0				
10	Units vacant due to changi	ing ma	rket		^			0				
	conditions				0			U				
11	Units vacant and not categ	gorized	above		38							
Othe	er ACC Unit Months			1								
12	Units eligible for asset repo				0							
13	and still on ACC (occupied				0							

			Oper	ating Fund Project Numb NY087000
alc	ulations Based on Unit Months:			111001000
4	Limited vacancies		13	
5	Total Unit Months	420	395	366
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			31
	by 12)			
ped	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for addet repositioning fee	Section 3		
ine	<b>D</b>		B	LILID Modifications
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b> :22 2-	
1	PUM project expense level (PEL)		\$423.05	\$423.05
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.36	\$432.36
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$170,782	\$170,782
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$67.46	\$67.46
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$26,647	\$26,647
dd-	Ons			
7	Self-sufficiency		\$0	\$0
B	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,204	\$8,204
)	Cost of independent audit		\$1,094	\$1,094
<u>,                                     </u>	Funding for resident participation activities		\$775	\$775
2	Asset management fee		\$840	\$840
3	Information technology fee		\$840	\$840
<u>.</u> 4	Asset repositioning fee		\$0	· · · · · · · · · · · · · · · · · · ·
<del>4</del> 5		ation or account	·	\$0
	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$11,753	\$11,753
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$209,182	\$209,182
	3. Formula Income		<b>#</b> 040.00	0010.00
1	PUM shares in utility allowers		\$312.63	\$312.63
2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$312.63	\$312.63
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$123,489	\$123,489
	C. Other Formula Provisions		40	
1	Moving-to-Work (MTW)		\$0	\$0 \$22,270
2	Transition funding		\$33,378	\$33,378
3	Other		\$0	\$0
4	†	rt C, Lines 01 through 03)	\$33,378	\$33,378
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$119,071	\$119,071
2	Cost of independent audit (Same as Part A, Line	,	\$1,094	\$1,094
3	Formula amount (greater of Part D, Lines 01 or 02		\$119,071	\$119,071
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$119,071
1				\$0
	Adjustment due to availability of funds			
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Castia	. 4							
1 N	ame and Address of I	Public I	Housing	Agency:		Section	n I		2 Eun	dina I	Doriod:	01/01/20	17 to 11	0/24/2047
N 5	lew Rochelle Housing Auth 0 SICKLES Avenue IEW ROCHELLE, NY, 108	hority		Agency.						e of S	<b>ubmiss</b> Original Revision	sion:	717 to 12	2/31/2017
	CC Number:	001-4023	<i>'</i>	5. Fiscal Yea	r Fnd:				6 One	ratino	Fund	Project	Numbe	r.
	28				3/31 🗸	6/30	9/3	Λ	N Y		8 8	0 0	0 0	0 1
	UNS Number:			12/31	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0/30	3/3	HUD Use C		U	0 0	0 0	0 0	0   1
1.0	ONO Number.			0 DOFO Cod				пор озе с		!-!	A a la.4			
	70712000			8. ROFO Cod	ie:					nciai <i>F</i> John	Analyst	:		
U	78712999			0201		04:-	0		Silaji	JUIII				
0-1-	ladian at AOO Haita	£ 11	40	(l		Sectio			. <b></b>		d F	!! D.		
	culation of ACC Units C Units on 7/1/2015					i to Jun					-			040
ACC	203	+	Units	Added to ACC	,	•	Ur	nits Deleted from A		=		<u>Units on</u> 203	6/30/2	016
	203			1				<u> </u>						
Line No.	('atagary	y				mn A ⁄lonths		Column Eligible Unit Mont	_	/Is)	Resid	<u>Colum</u> lent Part Mont	—— icipatio	on Unit
Cate	gorization of Unit Mo	nths:		<del></del>				First of Mo		-				
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units				0	400		0.4	00			0.4	100	
	housing eligible family ur				2	,400		2,4	-00			2,2	100	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding us			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	es			0			0					
10	Units vacant due to chan	ging ma	rket			_			0					
	conditions					0			0					
11	Units vacant and not cate	egorized	above			36								
Othe	er ACC Unit Months													
12	Units eligible for asset re		-			0								
13	and still on ACC (occupied					0								

			Spc.	ating Fund Project Nun NY08800
alc	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	2,436	2,436	2,400
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			200
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$469.28	\$469.28
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$480.54	\$480.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımu R)	\$1,170,595	\$1,170,595
	ties Expense Level (UEL)		\$112.16	* · · · · ·
)5	PUM utilities expense level (UEL) (from Line 26 of		, ,	\$112.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$273,222	\$273,222
۱dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,146	\$28,146
0	Cost of independent audit		\$5,865	\$5,865
1	Funding for resident participation activities		\$5,000	\$5,000
2	Asset management fee		\$9,744	\$9,744
3	Information technology fee		\$4,872	\$4,872
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$53,627	\$53,627
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,497,444	\$1,497,444
oart •	B. Formula Income			
)1	PUM formula income		\$314.39	\$314.39
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$314.39	\$314.39
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$765,854	\$765,854
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$731,590	\$731,590
2	Cost of independent audit (Same as Part A, Line	•	\$5,865	\$5,865
3	Formula amount (greater of Part D, Lines 01 or 02		\$731,590	\$731,590
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$731,590
)2	Adjustment due to availability of funds			\$0
٠.	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	······································												
				Section	า 1								
1. N	lame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period	l: 01/01	/2017	to 12/31/2	2017
5	lew Rochelle Housing Authority 0 SICKLES Avenue						3. Туре	<b>√</b> (	Submission: Original Revision No.				
	IEW ROCHELLE, NY, 10801-4029  CC Number:	1,	5. Fiscal Year End:				6. Operating Fund Project Number:						
		•	12/31 3/31 <b>3</b>	6/20 🗆	9/30							_	
_	28 DUNS Number:	l	12/31 3/31 🔻	6/30	9/30	_		U	8 8	0 (	טע	0 0	3
7. 0	ons number:	_				HUD Use O	1						
	7074000	- 1	8. ROFO Code:	Financial Analyst: shaji John									
0	78712999		0201	<b>0</b> (:	_		snaji .	John					
0.1	- 1.d (1.00 H-2) (1.14 - 1.14 - 10			Section			- first day of the Franchise Davis de						
	culation of ACC Units for the 12-i			i to June		<u>0 that is prior to the</u> nits Deleted from A(			1				
ACC	C Units on 7/1/2015 + UI	nits A	odded to ACC	CC	=	ACC		on 6/3	0/2016				
	100		0			0				100			
Line			Colu	mn A		Column	В				umn C	_	
No.	( atogory			onths		Eligible Unit Month	– ns(EUM	s)	Resi		-	ation U	nit
	Accupied Unit Months:  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy		<b></b>					-,		Mo	onths		
						✓ First of Mo							
			1			☐Last of Mo	ritri						
01			1.	,146		1,1	46				1,146		
02	3 3 7		.,	,		.,.					.,		
02	employee, police officer, or other secupersonnel who is not otherwise eligible			0							0		
03	during the funding period but not incluon Lines 01, 02, or 05-13	ıded		0			0				0	ı	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0		
Vac	ant Unit Months												
05	Units undergoing modernization			5			5						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
	conditions			0			U						
11	Units vacant and not categorized abor	ve		49									
Othe	er ACC Unit Months		•										
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant)												
13	All other ACC units not categorized at	2000		0									

			Орсі	ating Fund Project Num NY08800
alcı	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,200	1,187	1,146
i	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			96
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
L	PUM project expense level (PEL)		\$606.58	\$606.58
)	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$621.14	\$621.14
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$737,293	\$737,293
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$246.88	\$246.88
,	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$293,047	\$293,047
dd-0	Ons	,	. , ,	, ,
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)	\$25,447	\$25,447	
<u>,                                     </u>	Cost of independent audit		\$2,932	\$2,932
	Funding for resident participation activities		\$2,400	\$2,400
·	Asset management fee		\$4,800	\$4,800
}	Information technology fee		\$2,400	\$2,400
<u> </u>	Asset repositioning fee		\$0	\$0
;	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
<u>,                                     </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,979	\$37,979
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$1,068,319	\$1,068,319
	3. Formula Income	ic do pius Line 10)	¥1,000,010	ψ.,σσσ,σ.σ
	PUM formula income		\$670.45	\$670.45
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$670.45	\$670.45
	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$795,824	\$795,824
	C. Other Formula Provisions	retien E, Eine Te, Gelaini E,	<b>4.00,02.</b>	Ψ. σο,σ
	Moving-to-Work (MTW)		\$0	\$0
)	Transition funding		\$0	\$0
	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$ <b>0</b>
	D. Calculation of Formula Amount	,	ΨΟ	ΨΟ
ILL	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04\	\$272,495	\$272,495
	Cost of independent audit (Same as Part A, Line 1		\$2,932	\$2,72,495
	Formula amount (greater of Part D, Lines 01 or 02)		\$2,932 \$ <b>272,495</b>	\$2,932 <b>\$272,495</b>
rt F	:. Calculation of Operating Subsidy (HUD Use On		ΨZ1Z,43J	Ψ <b>∠1 ∠,43</b> 3
	Formula amount (same as Part D, Line 03)	וני		\$272,495
	Adjustment due to availability of funds			\$0
				\$0 \$0
}	HUD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/2	017 to 12	2/31/2017
5	lew Rochelle Housing Aut 0 SICKLES Avenue IEW ROCHELLE, NY, 108	-	9					3. Тур	<b>✓</b> (	<b>Submiss</b> Original Revision			
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund	Project	Numbe	r:
6	28			12/31 3/3	6/30	9/30		N Y		8 8	0 0	0 0	0 4
7. D	UNS Number:						HUD Use O	nlv	_				
				8. ROFO Code				_	ncial	Analyst	•		
0	78712999			0201	-				John		-		
					Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lay of	the Fu	nding P	eriod:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=		Units on		016
	144			0			0				144		
		*					Column	D			Colum	nn C	
Line No.	Categor	у			Column A			_		Resid	ent Part	<u>—</u> ticipatio	on Unit
NO.	•				Jnit Months		Eligible Unit Montl	ns(EUN	/IS)		Mon	-	
Cate	egorization of Unit Mo	nths:				•	✓ First of Mo		,				
Occ	cupied Unit Months						☐Last of Mo	nth					
01	Occupied dwelling units				0			0				0	
	housing eligible family u				0			0				0	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period											0	
	on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red	ceive sub											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				O			U					
Vac	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char												
	conditions	•			0			0					
11	Units vacant and not cat	egorized	above		0								
Oth	er ACC Unit Months			·									
12	Units eligible for asset re	position	g fee		576								
L	and still on ACC (occupi	ied or va	cant)		3/0								
13	All other ACC units not c	ategoriz	ed above		1.152								

			Oper	ating Fund Project Numb NY088000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,728	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , , ,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$580.29	\$580.29
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$594.22	\$594.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$0	\$0
	ies Expense Level (UEL)	<i>D</i>	ψ	**
)5	PUM utilities expense level (UEL) (from Line 26 of fo	arm HIID E2722)	\$0.00	\$0.00
6			\$0	\$0.00 \$0
	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ш ь)	Φ0	Φ0
\dd-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,810	\$16,810
0	Cost of independent audit		\$2,933	\$2,933
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$6,912	\$6,912
3	Information technology fee		\$3,456	\$3,456
4	Asset repositioning fee		\$256,703	\$256,703
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$286,814	\$286,814
L7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$286,814	\$286,814
art I	3. Formula Income	,		
)1	PUM formula income		\$607.02	\$607.02
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$607.02	\$607.02
		· · · · · · · · · · · · · · · · · · ·	\$0	\$0
)4	,	ction 2, Line 15, Column B)	\$0	<b>\$</b> 0
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other Co. (D. (D. (D. (D. (D. (D. (D. (D. (D. (D	0.11 04 11 1 2 2 2	\$0	\$0
14	† · · · · · · · · · · · · · · · · · · ·	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$286,814	\$286,814
2	Cost of independent audit (Same as Part A, Line 10	))	\$2,933	\$2,933
3	Formula amount (greater of Part D, Lines 01 or 02)		\$286,814	\$286,814
art E	Calculation of Operating Subsidy (HUD Use Only	y)		
1	Formula amount (same as Part D, Line 03)			\$286,814
	Adjustment due to availability of funds			\$0
12				\$0
)2 )3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min			ΨΟ

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>													
						Section	า 1							
1. N	ame and Address of Pu	ıblic F	lousing	Agency:					2. Fund	ding	Period:	01/01/201	17 to 12/3	1/2017
13	lean Housing Authority 32 NORTH UNION ST. SUIT LEAN, NY, 14760-3970	TE 118	P.O. BO	X 43					3. Туре		<b>Submissi</b> Original Revision N			
	CC Number:			5. Fiscal Yea	r End:				6. Operating Fund Project Number:					
	Y588				3/31	6/30	9/30		N Y					) 1
	UNS Number:				o, o	0,00	0,00	HUD Use O			0 0	<u> </u>	.   0   0	<u> </u>
=				8. ROFO Cod	do:			1100 030 0	Financial Analyst:					
0	74031329				0206						Mahon			
- 0	7 400 1020			0200		Section	2		Bona	1410	- Indian			
Calc	rulation of ACC Units fo	or the	12-mon	th period from	m July 1				firet d	av of	the Fun	dina Pa	riod:	
	Units on 7/1/2015	+			period from July 1 to June 30 that is prior to the dded to ACC - Units Deleted from A					ay 01 =	1		6/30/201	6
7.00	108	T	Office	0				0	<i>-</i> C	_		)8	0/30/201	<u> </u>
Line	Catagany				Colu	mn A		Column	В		<u>Column C</u> Resident Participation Ur			
No.	Category				Unit N	onths		<b>Eligible Unit Montl</b>	ns(EUM	ls)	Reside	nt Partic	•	Unit
0-1-		(1						Tiret of Ma	41-			WOUL	15	
	egorization of Unit Mont	tns:						First of Mo						
0 <b>cc</b>	upied Unit Months Occupied dwelling units - b	av publi	io											
01	housing eligible family und				1	,242		1,2	42			1,24	42	
02	Occupied dwelling units - b													
02	employee, police officer, or personnel who is not other public housing	r other	security			0							0	
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13	out not i	included			0			0				0	
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on a Calculation of Operating Su	ous fun previou	nding			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moderniz	zation				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are of by police officers and that a special use units								0					
07	Units vacant due to litigatio	on				0			0					
80	Units vacant due to disaste	ers				0			0					
09	Units vacant due to casualt	ty losse	es			0			0					
10	Units vacant due to changing	ng mar	ket		-	0			0					
	conditions					0			U					
11	Units vacant and not categor	jorized	above			54								
Othe	er ACC Unit Months													
12	Units eligible for asset repo	_				0								
	and still on ACC (occupied													
13	All other ACC units not cate	-anorize	avode be	1		0								

			Oper	ating Fund Project Num NY09300 [,]
alcı	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,296	1,281	1,242
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			104
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)		<b></b>	
1	PUM project expense level (PEL)		\$431.62	\$431.62
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$441.12	\$441.12
1	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$565,075	\$565,075
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f		\$126.21	\$126.21
ì	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$161,675	\$161,675
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
	Energy loan amortization		\$22,510	\$22,510
)	Payment in lieu of taxes (PILOT)		\$17,407	\$17,407
)	Cost of independent audit		\$4,787	\$4,787
	Funding for resident participation activities		\$2,600	\$2,600
	Asset management fee		\$5,184	\$5,184
}	Information technology fee		\$2,592	\$2,592
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,080	\$55,080
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$781,830	\$781,830
art E	3. Formula Income	,		
	PUM formula income		\$300.39	\$300.39
-	PUM change in utility allowances		\$0.00	\$0.00
1	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$300.39	\$300.39
ļ	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$384,800	\$384,800
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other		\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
rt Γ	D. Calculation of Formula Amount	<i>y</i> ,	· · · · · ·	* -
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$397,030	\$397,030
	Cost of independent audit (Same as Part A, Line 1)		\$4,787	\$4,787
	Formula amount (greater of Part D, Lines 01 or 02)		\$397,030	\$397,030
	E. Calculation of Operating Subsidy (HUD Use On		<b>400.</b> ,000	ψου, ,σου
	Formula amount (same as Part D, Line 03)	· · · · · · · · · · · · · · · · · · ·		\$397,030
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1						
1. N	ame and Address of Public	Housing	Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017				
13	lean Housing Authority 32 NORTH UNION ST. SUITE 11 LEAN, NY, 14760-3970	8 P.O. BC	X 43			3. Type of	f <b>Submission:</b>   Original   Revision No				
	CC Number:		5. Fiscal Year End:			6. Operati	6. Operating Fund Project Number:				
	Y588		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30 🗆 9	9/30	1					
	UNS Number:			0/00 🗀 0	HUD Use (		, , , , , , , , , , , , , , , , , , , ,				
	ono nambon.		O DOFO Code:		1100 036 (	1	ıl Analyst:				
0	74031329		8. ROFO Code:			Donald M					
0	74031329		0206	Section	. 1	Donaid iv	nowarion				
Cala	culation of ACC Units for the	12 man	th noriod from July			o firet day	of the Funding Periods				
	C Units on 7/1/2015 +	1	Added to ACC			1	= ACC Units on 6/30/2016				
ACC	81	Ullits	0		Units Deleted from A	-	81				
	1										
Line			Colu	ımn A	Column	В	<u>Column C</u>				
No.	Category		Unit I	Months	Eligible Unit Mont	hs(EUMs)	Resident Participation Unit				
	ategorization of Unit Months: ccupied Unit Months Occupied dwelling units - by public housing eligible family under lease Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included						Months				
					First of M						
		P -	1		Last Of IVI	Jiiui	1				
01				952	9	952	952				
02	,										
02	employee, police officer, or othe personnel who is not otherwise	r security		0			0				
03	during the funding period but not on Lines 01, 02, or 05-13	included		0		0	0				
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous		0		0	0				
Vaca	ant Unit Months										
05	Units undergoing modernization			0		0					
06	Special use units			0		0					
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty loss	ses		0		0					
10	Units vacant due to changing ma	arket				0					
L	conditions			0							
11	Units vacant and not categorized	above		20							
Othe	er ACC Unit Months	-									
12	Units eligible for asset reposition	g fee		0							
	and still on ACC (occupied or va	icant)									
13	All other ACC units not categorize	ed above		0							

mited vacancies  cotal Unit Months  mits eligible for funding for resident intricipation activities (Line 15C divided 12)  Provision for Calculation Of Utilities Expensite months for which actual consumption included on Line 01 of form HUD 1722 and that were removed from Lines through 11, above, because of moval from inventory, including igibility for asset repositioning fee		20 972 0	<b>952</b> 79
potal Unit Months  Inits eligible for funding for resident articipation activities (Line 15C divided of 12)  Provision for Calculation Of Utilities Expensit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee	ense Level:	972	
nits eligible for funding for resident articipation activities (Line 15C divided 12)  Provision for Calculation Of Utilities Expensit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee	ense Level:		
Provision for Calculation Of Utilities Expensit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee		0	79
Provision for Calculation Of Utilities Exponit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee		0	
Provision for Calculation Of Utilities Expensit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee		0	
nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including igibility for asset repositioning fee		0	
included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee		0	
2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee		0	
through 11, above, because of moval from inventory, including gibility for asset repositioning fee		0	
moval from inventory, including gibility for asset repositioning fee			
gibility for asset repositioning fee			
Docorintion	0		
Docarintian	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
Formula Expenses			
Expense Level (PEL)		<b>***</b>	
PUM project expense level (PEL)		\$285.70	\$285.70
nflation factor		1.02200	1.02200
UM inflated PEL (Part A, Line 01 times Line 02)		\$291.99	\$291.99
EL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$283,814	\$283,814
Expense Level (UEL)			
UM utilities expense level (UEL) (from Line 26 of fo		\$68.34	\$68.34
EL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$66,426	\$66,426
3			
elf-sufficiency		\$0	\$0
nergy loan amortization		\$0	\$0
ayment in lieu of taxes (PILOT)		\$19,961	\$19,961
cost of independent audit		\$1,186	\$1,186
Funding for resident participation activities		\$1,975	\$1,975
sset management fee		\$3,888	\$3,888
nformation technology fee		\$1,944	\$1,944
sset repositioning fee		\$0	\$0
costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
otal Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$28,954	\$28,954
otal Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$379,194	\$379,194
Formula Income	,		<u> </u>
		\$322.82	\$322.82
			\$0.00
	es 01 and 02)		\$322.82
<u> </u>	· · · · · · · · · · · · · · · · · · ·	·	\$313,781
,	otion 2, Line 10, Column B)	<b>40.03.01</b>	40.0,.0.
		0.2	\$0
			\$0 \$0
			\$0 \$0
	C Lines 01 through 03)		
,	o, Lines or unough os)	φυ	<b>\$</b> U
	Line 04 plus Bort C. Line 04)	<b>CCE 442</b>	ФСЕ 440
			\$65,413 \$1,196
·	,		\$1,186 <b>\$65.413</b>
		\$05,413	\$65,413
	y <i>)</i>		
			ФОГ 440
ormula amount (same as Part D, Line 03)			\$65,413
			\$65,413 \$0 \$0
	sset management fee formation technology fee set repositioning fee set repositioning fee sets attributable to changes in federal law, regular stal Add-Ons (Sum of Part A, Lines 07 through otal Formula Expenses (Part A, Line 04 plus Line stal Formula Income  UM change in utility allowances  UM adjusted formula income (Sum of Part B, Line stal Formula Provisions oving-to-Work (MTW) ansition funding sther cotal Other Formula Provisions (Sum of Part alculation of Formula Amount ormula calculation (Part A, Line 17 minus Part B, cotal of independent audit (Same as Part A, Line 10 ormula amount (greater of Part D, Lines 01 or 02)	sest management fee formation technology fee sest repositioning fee sest repositioning fee sest attributable to changes in federal law, regulation, or economy stal Add-Ons (Sum of Part A, Lines 07 through 15) stal Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) sormula Income UM formula income UM change in utility allowances UM adjusted formula income (Sum of Part B, Lines 01 and 02) stal Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) ther Formula Provisions soving-to-Work (MTW) ansition funding ther sotal Other Formula Provisions (Sum of Part C, Lines 01 through 03)	sest management fee \$3,888 formation technology fee \$1,944 seet repositioning fee \$0 sots attributable to changes in federal law, regulation, or economy \$0 stal Add-Ons (Sum of Part A, Lines 07 through 15) \$28,954 stal Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) \$379,194 sormula Income  JM formula income \$322.82 JM change in utility allowances \$0.00 JM adjusted formula income (Sum of Part B, Lines 01 and 02) \$322.82 stal Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) \$313,781 sther Formula Provisions  Summary to-Work (MTW) \$0 sormal size of the formula Provisions (Sum of Part C, Lines 01 through 03) \$0 stal Other Formula Provisions (Sum of Part C, Lines 01 through 03) \$0 stal Culation of Formula Amount  Domula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) \$65,413 start of independent audit (Same as Part A, Line 10) \$1,186 start and size of part D, Lines 01 or 02) \$65,413

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017	
1:	Dlean Housing Authority 32 NORTH UNION ST. SU DLEAN, NY, 14760-3970	JITE 118	8 P.O. BC	OX 4	43				3. Туре	<b>✓</b>	Submission: Original Revision No			
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ect Numl	ber:	
N	Y588			Т	12/31 3/31	6/30	9/3	0	· ·	N Y 0 9 3 0 0 3 0 0 1				
7. D	UNS Number:							HUD Use C	nlv	nlv				
				8.	ROFO Code:				1	cial	Analyst:			
0	74031329				0206						McMahon			
				+		Section 2								
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	f the Funding	Period	:	
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A			ACC Units			
	62				0	Ť		0			62			
						_		Calumn	n -		Col	lumn C		
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	ls)	Resident F	Participat	tion Unit	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u					694		6	94			694		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0		
	ant Unit Months				· -			1						
05	Units undergoing modern	nization				44			44					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	es			0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions					U								
11	Units vacant and not cate	egorized	above			6								
Othe	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numb NY0930030
alcı 4	ulations Based on Unit Months:		6	
5	Total Unit Months	744	744	694
6	Units eligible for funding for resident	744	744	034
0	participation activities (Line 15C divided			58
	by 12)			
nec	ial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access repositioning for	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$288.86	\$288.86
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.21	\$295.21
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$219,636	\$219,636
Itiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$97.31	\$97.31
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$72,399	\$72,399
dd-0		<i>5</i> )	ψ. Ξ,555	ψ. Ξ,σσσ
			\$0	\$0
7 8	Self-sufficiency		·	
	Energy loan amortization		\$0	\$0 \$12,226
9	Payment in lieu of taxes (PILOT)		\$12,226	\$12,226
)	Cost of independent audit		\$937	\$937
1 2	Funding for resident participation activities		\$1,450	\$1,450 \$2,076
	Asset management fee		\$2,976	\$2,976
3	Information technology fee		\$1,488	\$1,488
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$19,077	\$19,077
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$311,112	\$311,112
	3. Formula Income		****	0001.00
1	PUM formula income		\$301.32	\$301.32
2	PUM change in utility allowances	24 122	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$301.32	\$301.32
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$224,182	\$224,182
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$86,930	\$86,930
2	Cost of independent audit (Same as Part A, Line		\$937	\$937
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$86,930	\$86,930
	. Calculation of Operating Subsidy (HUD Use Or			. ,
1	Formula amount (same as Part D, Line 03)			\$86,930
	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/	01/2017	to 12/31/2017	
1:	lean Housing Authority 32 NORTH UNION ST. SU LEAN, NY, 14760-3970	JITE 118	8 P.O. BC	OX 4	43				3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No	:		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	ect Nur	nber:	
N	Y588			Т	12/31 3/31	6/30	9/3	0		I Y 0 9 3 0 0 4 0 0 1				
7. D	UNS Number:							HUD Use C	nlv	,				
				8.	ROFO Code:				Financial Analyst:					
0	74031329				0206						Mahon			
				+		Section	n 2							
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Fundin	g Perio	d:	
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A			ACC Units			
	55				0 0						55			
					Column						Co	olumn C	;	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)		Particip Months	ation Unit	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-				
	upied Unit Months							Last of Mo						
01	Occupied dwelling units	- by pub	lic											
	housing eligible family ur					643		6	343			643		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0		
	ant Unit Months				· -			1						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	•				0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions					U								
11	Units vacant and not cate	egorized	above			17								
Othe	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupie													
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Number
Calci	ulations Based on Unit Months:		17	
15	Total Unit Months	660	660	643
16	Units eligible for funding for resident	000	000	040
	participation activities (Line 15C divided			54
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	501100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		0440.70	A
01	PUM project expense level (PEL)		\$446.73	\$446.73
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$456.56	\$456.56 \$204.220
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$301,330	\$301,330
	es Expense Level (UEL)		\$142.04	0440.04
05	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$142.04
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$93,746	\$93,746
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$11,907	\$11,907
09	Payment in lieu of taxes (PILOT)		\$9,727	\$9,727
10	Cost of independent audit		\$2,591	\$2,591
11	Funding for resident participation activities		\$1,350	\$1,350
12	Asset management fee		\$2,640	\$2,640
13	Information technology fee		\$1,320	\$1,320
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,535	\$29,535
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$424,611	\$424,611
art E	3. Formula Income			
01	PUM formula income		\$331.51	\$331.51
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$331.51	\$331.51
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$218,797	\$218,797
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$205,814	\$205,814
)2	Cost of independent audit (Same as Part A, Line 1		\$2,591	\$2,591
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$205,814	\$205,814
Part E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$205,814
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of Pub	blic H	ousing	Agency:					2. Fund	ding	<b>Period:</b> 01/01	/2017 to 12/31/2	:017
3	anton Housing Authority 7 RIVERSIDE DR. ANTON, NY, 13617-1064								3. Туре	✓	<b>Submission:</b> Original Revision No.		
	CC Number:			5. Fiscal Y	ear End:				6 One		g Fund Projec	- ct Number:	
	Y644			✓ 12/31		6/30	9/30		N Y				1
	UNS Number:			<b>▼</b> 12/31 _	_ J/J1	0/30	3/30	HUD Use C		U	9 7 0 0		<u> </u>
1.0	ONO Number.		=	0 0000				HOD OSE O		-!-!	A m a lucati		
	95573572			8. ROFO C	oae:				Finan Ed La		Analyst:		
U	90013012			0206		Section			Lu Le	alley			
Calc	culation of ACC Units for	tha 1	2-mont	h pariod fr	om luhu				firet d	21/ 0	f the Eundina	Pariod:	-
		+		Added to A		i to June			1	ay 0 =	1	on 6/30/2016	
ACC	94	+	Ullits /	0	CC	-	Un	its Deleted from A0	<i>-</i> U	_	94	311 6/30/2016	
	0-1			1				0					
Line	Catamami				Colu	mn A		Column	В			<u>ımn C</u>	
No.	Category				Unit N	lonths		<b>Eligible Unit Montl</b>	ns(EUN	ls)		articipation Ur onths	1It
0-1-								□ □ □ □ of Ma	41-		IVIC	ntris	
	egorization of Unit Month	ns:						First of Mo  ✓ Last of Mo					
<b>Occ</b>	upied Unit Months Occupied dwelling units - by	, public						Last of We	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
01	housing eligible family under					978		9	78			978	
02	Occupied dwelling units - by												
02	employee, police officer, or opersonnel who is not otherw public housing	other s				0						0	
03	New units - eligible to receiv during the funding period but on Lines 01, 02, or 05-13					0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on procalculation of Operating Sub-	us func revious	ding			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderniza	ation				136		,	136				
06	Special use units					0			0				
06a	Units on Line 02 that are occ by police officers and that al special use units								0				
07	Units vacant due to litigation	)				0			0				
80	Units vacant due to disasters	'S				0			0				
09	Units vacant due to casualty	/ losses	S			0			0				
10	Units vacant due to changing	g mark	cet			0			0				
	conditions					0			U				
11	Units vacant and not categor	rized a	bove			2							
Othe	er ACC Unit Months					-							
12	Units eligible for asset repos	sitiong	fee			0							
	and still on ACC (occupied of	or vaca	ant)			<u> </u>							
13	All other ACC units not cated	aorizea	d ahove		· · · · · · · · · · · · · · · · · · ·	12	_						

			Oper	ating Fund Project Numb NY097000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	1,128	1,116	978
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			82
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)		2222	
)1	PUM project expense level (PEL)		\$289.50	\$289.50
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.87	\$295.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$330,191	\$330,191
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$110.89	\$110.89
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$123,753	\$123,753
dd-(	Ons		'	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,563	\$16,563
0	Cost of independent audit		\$2,905	\$2,905
1	Funding for resident participation activities		\$2,050	\$2,050
2	Asset management fee		\$2,256	\$2,256
3	Information technology fee		\$2,256	\$2,256
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$26,030	\$26,030
7	Total Formula Expenses (Part A, Line 04 plus L		\$479,974	\$479,974
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine ob pius Line 16)	\$419,914	φ+19,314
1	PUM formula income		\$310.66	\$310.66
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$310.66	\$310.66
4	Total Formula Income (Part B, Line 03 times S	,	\$346,697	\$346,697
		ection 2, Line 13, Column b)	\$340,097	\$340,037
	C. Other Formula Provisions		<b>\$</b> 0	Φ0
<u>1</u> 2	Moving-to-Work (MTW)		\$0 \$29,808	\$0 \$29,808
<u>2</u> 3	Transition funding Other		\$29,808	\$29,808 \$0
ა 4		rt C, Lines 01 through 03)	\$29,808	\$29,808
	1	it o, Lines of unough os	\$29,000	<b>⊅∠ઝ,</b> ouo
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	#4C2 C2F	¢400 00F
1	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$163,085	\$163,085
2	Cost of independent audit (Same as Part A, Lines	· ·	\$2,905	\$2,905
3	Formula amount (greater of Part D, Lines 01 or 02		\$163,085	\$163,085
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>A</b>
1	Formula amount (same as Part D, Line 03)			\$163,085
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	' L' 00 . ' L'		\$0
)4	■ Eundo Obligated for Boried (Port Ellino 01 m	INUE LING (12 MINUE LING (13)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	า 1					
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	Period: 01/01/2017	to 12/31/2017
3	anton Housing Authority 7 RIVERSIDE DR. ANTON, NY, 13617-1064								3. Тур	✓ (	<b>Submission:</b> Original Revision No.	
	CC Number:			5	. Fiscal Year End:				6 One		g Fund Project Nur	mher:
	Y644			-	12/31 3/31	6/30	9/3	Λ	N Y		9 7 0 0 0	0 0 2
	UNS Number:				12/01 0/01	0,00 🗀	5/0	HUD Use C			3 7 0 0 0	0 0 2
					. ROFO Code:			1100 030 0		ocial	Analyst:	
0	95573572			0.	0206				Ed La		Allalyst.	
	00010012			-	0200	Section	n 2	)				
Calc	culation of ACC Units	for the	12-mon	ıth	neriod from July				e first d	lav of	the Funding Perio	iq.
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		= =	ACC Units on 6/3	
	76	<b>†</b> .	- Cinto		0	-	0.	0		-	76	0,20.0
		1									Column C	:
Line	Category	v			Colu	<u>ımn A</u>		Column			Resident Particip	_
No.	eating of 1	,			Unit N	Months		Eligible Unit Mont	hs(EUN	/Is)	Months	ation onit
Cate	gorization of Unit Mo	nths:			+			First of Mo	onth	*		
Occ	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units					886		g	886		886	
	housing eligible family u					000			000			
02	Occupied dwelling units employee, police officer,											
	personnel who is not othe public housing	erwise e	eligible for	•		0					0	l
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	ı
04	New units - eligible to red	ceive sub										
	from 10/1 to 12/31 of pre					0			0		0	)
	period but not included o Calculation of Operating					O			Ü			
Vaca	ant Unit Months									-		
05	Units undergoing modern	nization				25			25			
06	Special use units					0			0			
06a	Units on Line 02 that are								0			
	by police officers and that special use units	at also q	ualify as									
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	•				0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			1						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupied											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbor NY097000
Calc	ulations Based on Unit Months:			141037000
4	Limited vacancies		1	
5	Total Unit Months	912	912	886
6	Units eligible for funding for resident	0.2	<b>U.</b> 2	
	participation activities (Line 15C divided			74
	by 12)			
bec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	51133 237311		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$355.46	\$355.46
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.28	\$363.28
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$331,311	\$331,311
	ies Expense Level (UEL)	···· 2)	7001,011	
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722)	\$72.56	\$72.56
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$66,175	\$66,175
	· · · · · · · · · · · · · · · · · · ·	iii b)	\$00,175	ψ00,173
dd-(			00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,210	\$15,210
0	Cost of independent audit		\$3,984	\$3,984
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$1,824	\$1,824
3	Information technology fee		\$1,824	\$1,824
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,692	\$24,692
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$422,178	\$422,178
art E	B. Formula Income			
1	PUM formula income		\$277.50	\$277.50
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$277.50	\$277.50
4	Total Formula Income (Part B, Line 03 times Se	ction 2. Line 15. Column B)	\$253,080	\$253,080
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		• • •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$24,360	\$24,360
3	Other		\$0	\$0
<u> </u>		C, Lines 01 through 03)	\$24,36 <b>0</b>	\$24,360
	D. Calculation of Formula Amount	, <u></u>	Ψ24,000	Ψ2-7,000
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$193,458	\$193,458
2	Cost of independent audit (Same as Part A, Line 10		\$3,984	\$3,984
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,904 \$193,458	\$1 <b>93,458</b>
	E. Calculation of Operating Subsidy (HUD Use Onl		φ133,430	φ133, <del>4</del> 30
		<b>Y</b> I		\$400 AE0
1	Formula amount (same as Part D, Line 03)			\$193,458
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 <b>\$0</b>
4	Funds Obligated for Period (Part E, Line 01 mir	auc Lina 02 minus Lina 02\		

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1						
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fund	ding	Period: 01/	01/2017 1	to 12/31/2017
3	ort Jervis Housing Authori 9 PENNSYLVANIA Aveni ORT JERVIS, NY, 12771-	ue							3. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No.	:	
	CC Number:	2144		5.	Fiscal Year End:				6. One		g Fund Pro	iect Nur	mber:
	Y647			_	12/31 3/31	6/30	9/3	0	N Y		9 9 0	0 0	0 0 1
	UNS Number:				,	0,00	0,0	HUD Use C					
				Q	. ROFO Code:					rcial	Analyst:		
1	31797169			0.	0201				Lisa /		Allalyst.		
				-	0201	Section	n 2	<u> </u>					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	the Fundin	a Perio	d:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		<u>u, c.</u> =	ACC Unit		
	75				0	+	•	0			75		
			I				1		_		Co	olumn C	<u> </u>
Line	Category	v			Colu	<u>ımn A</u>		Column	_				ation Unit
No.		,			Unit N	Months		Eligible Unit Mont	hs(EUN	ls)		Months	ation onit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un	nder lea	se			879		3	379			879	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing					0						0	ı
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	1
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0			0	ı
Vaca	ant Unit Months				-								
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan	iging ma	rket										
	conditions					0			0				
11	Units vacant and not cate	egorized	above			21							
Othe	er ACC Unit Months				•								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi					0							
13	All other ACC units not c	ategoriz	ed above	!		0							

			Oper	ating Fund Project Numb NY0990000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	900	900	879
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			73
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)		<b>****</b>	
)1	PUM project expense level (PEL)		\$466.54	\$466.54
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$477.74	\$477.74
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$429,966	\$429,966
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$101.27	\$101.27
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$91,143	\$91,143
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,057	\$18,057
0	Cost of independent audit		\$8,700	\$8,700
1	Funding for resident participation activities		\$1,825	\$1,825
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,800	\$1,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$30,382	\$30,382
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$551,491	\$551,491
	3. Formula Income	ine oo pius Line 10)	<b>400.1,101</b>	<del>+++++++++++++++++++++++++++++++++++++</del>
1	PUM formula income		\$355.65	\$355.65
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	ies 01 and 02)	\$355.65	\$355.65
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$320,085	\$320,085
	C. Other Formula Provisions	2, 2 2, 2 2,	<b>7</b> -2,533	¥3=3,535
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	<b>\$0</b>	\$0
	D. Calculation of Formula Amount		Ψ0	Ψ
1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$231,406	\$231,406
2	Cost of independent audit (Same as Part A, Line 17		\$8,700	\$8,700
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$231,406	\$231,406
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ <b>2</b> 31, <del>4</del> 00	Ψ <b>2</b> 31, <del>4</del> 00
		·· <i>J</i> /		\$231,406
1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$231,406
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
, T	i ando obligated for i criod (i art L, Line of ill	mas Enio oz minus Enio UJ)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1						
1. N	ame and Address of I	Public	Housing	) A	gency:				2. Fund	ding	Period: 01/0	1/2017 to 1	12/31/2017
10	ockville Centre HA 60 N CENTRE Avenue OCKVILLE CENTRE, NY	. 11570-	3907						3. Туре	<b>✓</b> (	Submission: Original Revision No		
	CC Number:	,		5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ct Numb	er:
N	Y665				12/31 3/31	6/30	9/3	0	NY		<del>-</del>	0 0 0	
7. D	UNS Number:				<u> </u>			HUD Use C	nlv				
				8.	ROFO Code:				1	cial	Analyst:		
9	38601184				0201				shaji		,u.you		
				1		Section	n 2		-				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding	Period:	
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		2016
	50				0	•		0			50		
						_		Calumn			Col	umn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident P	articipat onths	ion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic					_					
	housing eligible family u					581		5	81			581	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				· -			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			19							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			ops.	ating Fund Project Num NY10000
	ulations Based on Unit Months:			
4	Limited vacancies		19	
,	Total Unit Months	600	600	581
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			48
	by 12)	<u> </u>		
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong painty for addoct representating for	Section 3		
ine	Description		Degreested by DIIA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses		·	
	ct Expense Level (PEL)		¢44.4.70	MA4 A 70
)1	PUM project expense level (PEL)		\$414.72 1.02400	\$414.72
2	Inflation factor			1.02400 \$424.67
3 14	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P)	\$424.67 \$254,802	\$424.67 \$254,802
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	IIIIII <i>D)</i>	\$254,6UZ	φ204,002
	1	form HIID E2722\	\$88.37	\$88.37
15 16	PUM utilities expense level (UEL) (from Line 26 of		\$53,022	\$53,022
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII B)	\$53,022	\$53,022
\dd-(	1		Φ0	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,664	\$13,664
0	Cost of independent audit		\$5,400	\$5,400
1 2	Funding for resident participation activities  Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$0 \$1,200	\$0 \$1,200
4	Asset repositioning fee		\$1,200	\$1,200
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,464	\$21,464
.7	, , ,	· · · · · · · · · · · · · · · · · · ·	\$329,288	\$329,288
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine ub plus Line 16)	\$329,200	<b>\$329,200</b>
	PUM formula income		\$352.39	\$352.39
1				
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$0.00 \$352.39	\$0.00 \$352.39
	,	· · · · · · · · · · · · · · · · · · ·	\$211,434	\$211,434
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column b)	\$211,434	<b>⊅∠11,434</b>
	C. Other Formula Provisions		<b>\$</b> 0	<b>Ф</b> О
1	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
2 3	Transition funding		\$0 \$0	\$0 \$0
პ 4	Other Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	1	t o, Lines or unough os)	<b>\$</b> U	<b>\$</b> 0
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	¢117 0E1	¢117 0F1
1 2	Cost of independent audit (Same as Part A, Line 17		\$117,854 \$5,400	\$117,854 \$5,400
2 3	· · · · · · · · · · · · · · · · · · ·	· ·	\$5,400 <b>\$117,854</b>	
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$11 <i>1</i> ,834	\$117,854
		''y <i>)</i>		\$117,854
1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$117,854
_	HUD discretionary adjustments			\$0 \$0
3				ΦU

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	<del></del>											
						Section	า 1					
1. N	ame and Address of P	Public I	Housing	Agency:					2. Fund	ding	<b>Period:</b> 01/01/2017 to 12/31/20	)17
2	Oneida Housing Authority 26 FARRIER AVE.								3. Туре	<b>✓</b>	Submission: Original Revision No.	
	NEIDA, NY, 13421-1667			F Finant Va	F d.				C O			
	CC Number:			5. Fiscal Yea		0/00	0/00			_	g Fund Project Number:	_
	Y645			□ 12/31 🗸	3/31	6/30	9/30		N Y	1	0 2 0 0 0 0 0	1
7. D	UNS Number:				_			HUD Use O				
				8. ROFO Co	de:						Analyst:	
0	58874082			0206					Donal	d Mc	cMahon	
						Section						
	culation of ACC Units f				1	to June					1	
ACC	Units on 7/1/2015	+	Units	Added to AC	C	-	Un	its Deleted from AC	CC	=	ACC Units on 6/30/2016	
	140			0				0			140	
Line					Colu	mn A		Column	В		Column C	
No.	Category	<i>'</i>			Unit M			Eligible Unit Montl	– ns(FUM	s)	Resident Participation Un	it
					O					-,	Months	
Cate	egorization of Unit Mor	nths:						First of Mo				
	upied Unit Months						1	✓ Last of Mo	ntn	-		
01	Occupied dwelling units -				1	630		1,6	30		1,630	
00	housing eligible family un				٠,	000		1,0	<del>50</del>		1,000	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to recommon 10/1 to 12/31 of previous but not included or Calculation of Operating S	vious fur n previou	nding			0			0		0	
Vaca	ant Unit Months			-								
05	Units undergoing modern	ization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	ion				0			0			
80	Units vacant due to disas	ters				0			0			
09	Units vacant due to casua	alty loss	es			0			0			
10	Units vacant due to chang	ging ma	rket			0			0			
	conditions					0			J			
11	Units vacant and not cate	gorized	above			38						
Othe	er ACC Unit Months											
12	Units eligible for asset rep					0						
	and still on ACC (occupie											
13	All other ACC units not ca	atogoriza	avode he	1		0						

			Oper	ating Fund Project Numb NY102000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,680	1,680	1,630
6	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			136
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$312.37	\$312.37
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.87	\$319.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$537,382	\$537,382
Jtiliti	es Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$86.79	\$86.79
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$145,807	\$145,807
dd-(		11111 b)	ψ1 <del>4</del> 0,007	Ψ1+3,007
			<b>#</b> 0	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,780	\$20,780
0	Cost of independent audit		\$3,920	\$3,920
1	Funding for resident participation activities		\$3,400	\$3,400
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,460	\$31,460
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$714,649	\$714,649
art E	3. Formula Income			
1	PUM formula income		\$272.12	\$272.12
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$272.12	\$272.12
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$457,162	\$457,162
	C. Other Formula Provisions	550.611 2, 2.115 15, 55141111 2)	V.0.,.02	¥ 101,102
			\$0	\$0
2	Moving-to-Work (MTW)			
	Transition funding		\$0	\$0 \$0
3	Other	t C. Linga 04 through 00)	\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>A</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$257,487	\$257,487
2	Cost of independent audit (Same as Part A, Line 1		\$3,920	\$3,920
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$257,487	\$257,487
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$257,487
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public H	lousing	Agency:				2. Fundii	ng Perio	<b>d:</b> 01/01/2017	7 to 12/31/2017
1	llenville Housing Authority 0 EASTWOOD Avenue LLENVILLE, NY, 12428-1228						3. Type o	of Submi Origina Revisio	ıl	
	CC Number:		5. Fiscal Year End:				6 Onera	ting Fun	d Project Nu	ımher:
	Y649		□ 12/31 □ 3/31 <b>☑</b>	6/30	9/30				3 0 0 0	
	UNS Number:		12/313/31 👽	0/30	3/30	HUD Use O		1 0 .	3   0   0   0	10 0 1
7.0	ONS Number.		0.00000.1			HOD OSE O				
	05505369		8. ROFO Code:				Lisa Art	al Analy	St:	
U	05595368		0201	04:	- 0		LISA AIT	151		
0-1-	letien et AOO Heite feethe	40	(l	Section		\	Cart day			
	culation of ACC Units for the			1 to June			1			
ACC	C Units on 7/1/2015 +	Units	Added to ACC	-	Uni	its Deleted from AC	C	= ACC	Cunits on 6	/30/2016
	04		U			0			64	
Line			Colu	ımn A		Column	В		Column	
No.	Category		Unit N	/lonths		<b>Eligible Unit Month</b>	s(EUMs)	) Res		ipation Unit
•									Month	3
	egorization of Unit Months:					✓ First of Mo Last of Mo				
	upied Unit Months	_			1	Last Of IVIO	1101	1		
01	Occupied dwelling units - by public housing eligible family under leas			755		7	55		75	5
02	Occupied dwelling units - by PHA	<u> </u>								
02	employee, police officer, or other personnel who is not otherwise elipublic housing			0						0
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13			0			0			0
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0			0
Vaca	ant Unit Months		+							-
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losse	es		0			0			
10	Units vacant due to changing mar	ket		0			0			
	conditions			0			U			
11	Units vacant and not categorized	above		13						
Othe	er ACC Unit Months		•							
12	Units eligible for asset repositiong			0						
13	and still on ACC (occupied or vac			0						

			Oper	ating Fund Project Numbe NY1030000
Calci	ulations Based on Unit Months:		13	
15	Total Unit Months	768	768	755
16	Units eligible for funding for resident	768	768	193
	participation activities (Line 15C divided			63
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
17	Unit months for which actual consumption	301100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>COAA</b> EA	00445
01	PUM project expense level (PEL)		\$314.54 1.02400	\$314.54
02	Inflation factor			1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$322.09	\$322.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$247,365	\$247,365
	ies Expense Level (UEL)		¢470.40	<b>\$470.40</b>
05	PUM utilities expense level (UEL) (from Line 26 of		\$178.42	\$178.42
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$137,027	\$137,027
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,963	\$9,963
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,575	\$1,575
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,536	\$1,536
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$13,074	\$13,074
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$397,466	\$397,466
	3. Formula Income			
01	PUM formula income		\$369.08	\$369.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$369.08	\$369.08
)4	, , , ,	ection 2, Line 15, Column B)	\$283,453	\$283,453
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$63,137	\$63,137
03	Other		\$0	\$0
)4	+	t C, Lines 01 through 03)	\$63,137	\$63,137
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$177,150	\$177,150
02	Cost of independent audit (Same as Part A, Line 1	· ·	\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$177,150	\$177,150
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$177,150
)2	Adjustment due to availability of funds			\$0
~~	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1						
1. N	ame and Address of I	Public	Housing	) A	gency:				2. Fun	ding	Period: 01/0	)1/2017 to	12/31/2017
7	illage of Great Neck Hous 00 MIDDLE NECK Road REAT NECK, NY, 11023-	_	nority						3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No.		
	CC Number:	1242		5.	Fiscal Year End:				6. Ope		g Fund Proj	ect Num	ber:
	Y790			Γ.	12/31 3/31	6/30	9/3	0	N Y		4 4 0		0 0 1
	UNS Number:			-	, .2,0 0,0	0,00	0,0	HUD Use C		•	7 7 0	0 0	0 0 1
				Ω	ROFO Code:			1102 000 0		cial .	Analyst:		
- 8	74592801			0.	0201					ly Clar			
	00200 .				0201	Section	n 2	<u> </u>		,			
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	the Fundin	a Period	   <u>:</u>
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	75				0	†	•	0			75		
			I.			ı	1				Co	lumn C	
Line No.	Category	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	ls)	Resident I	Participa	ition Unit
											IV.	lonths	
	egorization of Unit Mo	nths:						First of Mo	onth onth				
	upied Unit Months	h	I: _					Last of IVIC	ווווו				
01	Occupied dwelling units housing eligible family units					875		8	375			875	
02	Occupied dwelling units												
02	employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy				0		0			0				
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			25							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Орег	ating Fund Project Num NY144000
alc	ulations Based on Unit Months:			
4	Limited vacancies		25	
;	Total Unit Months	900	900	875
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			73
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$401.14	\$401.14
<u> </u>	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.77	\$410.77
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$369,693	\$369,693
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$77.88	\$77.88
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum	\$70,092	\$70,092	
dd-0	Ons			
	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$21,021	\$21,021
)	Cost of independent audit		\$5,130	\$5,130
	Funding for resident participation activities		\$1,825	\$1,825
	Asset management fee		\$0	\$0
3	Information technology fee		\$1,800	\$1,800
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$29,776	\$29,776
7	Total Formula Expenses (Part A, Line 04 plus Line	·	\$469,561	\$469,561
	3. Formula Income	e do plas Line 10)		,,
	PUM formula income		\$348.80	\$348.80
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$348.80	\$348.80
	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$313,920	\$313,920
	. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	• • •
	Moving-to-Work (MTW)		\$0	\$0
)	Transition funding		\$0	\$0 \$0
	Other		\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	_,	, , , , , , , , , , , , , , , , , , , ,	Ψ0
	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04)	\$155,641	\$155,641
	Cost of independent audit (Same as Part A, Line 10		\$5,130	\$5,130
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$155,641	\$1 <b>55,641</b>
	E. Calculation of Operating Subsidy (HUD Use Only	Λ	ψ100,041	ψ100,041
	Formula amount (same as Part D, Line 03)	<u>''</u>		\$155,641
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
3	L DUD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1								
1. N	ame and Address of Public Hou	ısing	Agency:				2. Fund	ing l	Period:	01/01/	/2017 t	o 12/31	1/2017
5	illage of Kiryas Joel HA 1 FOREST Road Suite 36 IONROE, NY, 10950-2948						3. Type of Submission:  Original Revision No						
	CC Number:	1	5. Fiscal Year End:				6. Oper	atino	Fund	Proied	t Nun	nber:	
	Y158			6/30	9/30		N Y	1	5 8	0 2		6 1	3
	UNS Number:			0,00	0,00	HUD Use O		•	0   0	0 2		• .	U
=		-	8. ROFO Code:			1100 030 0		sial /	Analyst				
1	37516246	- '	0201				shaji J		Anaiysi				
	37310240		0201	Section			oriaji o	01111					
Calc	culation of ACC Units for the 12-	mont	h period from July 1			) that is prior to the	firet da	v of	the Fu	ndina	Dorio	۷٠	
	1		Added to ACC	-		its Deleted from AC		iy Oi =	0	Units o			6
AUC	60	IIIIS F	0		Un	0	,,	_		60	)II 0/3	0/2010	U .
						0							
Line	Coto mam.		Colu	mn A		Column	В				ımn C	-	
No.	Category		Unit N	onths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resid	ent Pa	ırtıcıp nths	ation	Unit
0-1-						ΔC:not of NA	41-			IVIO	ntns		
	egorization of Unit Months:					First of Mo	ntn nth						
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by public												
01	housing eligible family under lease			720		7.	20				720		
02	Occupied dwelling units - by PHA												
02	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							0		
03	New units - eligible to receive subside during the funding period but not inclinate on Lines 01, 02, or 05-13	uded	0			0			0				
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0		0			0				
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
	conditions			0			O						
11	Units vacant and not categorized abo	ove		0									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fee	Э		0									
	and still on ACC (occupied or vacant	:)											
13	All other ACC units not categorized a	hove	1	0									

0-1-	oleticas Pasadon Hait Months		Oper	ating Fund Project Numb NY1580266
<u>aic.</u> ا4	ulations Based on Unit Months:  Limited vacancies		0	
5	Total Unit Months	720	720	720
5 6	Units eligible for funding for resident	720	720	720
U	participation activities (Line 15C divided			60
	by 12)			33
Snor	cial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	ense Levei.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for asset repositioning res	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$598.40	\$598.40
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$612.76	\$612.76
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$441,187	\$441,187
	ies Expense Level (UEL)	5,	¥ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$67.52	\$67.52
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	\$48,614	\$48,614	
	Ons	5)	Ψ10,011	Ψ10,011
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$16,782	\$16,782
0	Cost of independent audit		\$10,762	\$10,762
1	Funding for resident participation activities		\$1,423	\$1,500
2	Asset management fee		\$1,500	\$1,500 \$0
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$1,440	\$1,440 \$0
5	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,147	 \$31,147
	,	<u>'</u>		
.7 Part I	Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income	ne 06 plus Line 16)	\$520,948	\$520,948
1	PUM formula income		\$326.67	\$326.67
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$326.67	\$326.67
4	7	ction 2, Line 15, Column B)	\$235,202	\$235,202
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ233,202	Ψ233,202
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
	Other		\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
3			ΨΨ	Ψ3
3 4	Total Other Formula Provisions (Sum of Part	O, Emes or unough och	,	
3 4 art I	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount		\$285.746	\$285 7 <i>1</i> 6
3 4 <b>art I</b> 1	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$285,746 \$11,425	\$285,746 \$11,425
3 4 <b>art I</b> 1 2	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1	Line 04 plus Part C, Line 04)	\$11,425	\$11,425
3 4 <b>art I</b> 1 2 3	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)	Line 04 plus Part C, Line 04)		
3 4 Part I 1 2 3 art I	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04)	\$11,425	\$11,425 <b>\$285,746</b>
3 4 Part I 1 2 3 art I	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04)	\$11,425	\$11,425 <b>\$285,746</b> \$285,746
3 4 <b>Part I</b> 1 2 3	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04)	\$11,425	\$11,425 <b>\$285,746</b>

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1						
1. N	ame and Address of I	Public	Housing	) A	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
6	enmore Municipal Housin 57 COLVIN BLVD. ENMORE, NY, 14217-285	_	rity						3. Туре	<b>✓</b> (	<b>Submission:</b> Driginal Revision No		
	CC Number:	<i></i>		5.	Fiscal Year End:				6. Ope	rating	g Fund Proje	ect Num	ber:
	Y900			Ē	12/31 3/31	6/30	9/30	0	N Y		0 0 0		0 0 1
7. D	UNS Number:							HUD Use C				-   -	-   -   -
				8.	ROFO Code:				1	ncial /	Analyst:		
8	77022863				0206				Ed La		you		
				1		Section	n 2		1	-			
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding	g Period	:
	Units on 7/1/2015	+			Ided to ACC	-		its Deleted from A			ACC Units		
	200				0	•		0			200		
						_		Caluman	<u> </u>		Co	lumn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont		(ls)	Resident F	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-			
	upied Unit Months	111110.						Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un	nder lea	se		2	,316		2,3	316			2,316	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing			-		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months							1					
05	Units undergoing modern	nization				0			0				
06	Special use units					24			24				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	above			12							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0	_						
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			48							

			Oper	ating Fund Project Numl NY400000
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	2,400	2,352	2,316
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			193
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$287.14	\$287.14
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$294.03	\$294.03
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$691,559	\$691,559
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$59.20	\$66.09
5	UEL (Part A, Line 05 times Section 2, Line 15, Colui	\$139,238	\$155,444	
dd-(	Ons	-		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$57.894	\$57,894
)	Cost of independent audit		\$8,000	\$8,000
<u>,                                     </u>	Funding for resident participation activities		\$4,825	\$4,825
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
<u>.</u> 5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
<u> </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$75,519	\$75,519
7 7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$906,316	\$922,522
	B. Formula Income	ne do pias Line 10)	¥555,515	<b>**,*</b>
1	PUM formula income		\$349.48	\$349.48
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$349.48	\$349.48
1	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$821,977	\$821,977
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , ,	<b>+</b> 0=1,011	<b>+</b> 0=-, <b>0</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$150,575	\$150,575
<u>-</u> 3	Other		\$0	\$0
<del>,</del> 4		t C, Lines 01 through 03)	\$150,575	\$150,575
	D. Calculation of Formula Amount	, <u></u>	ψ100,575	ψ100,010
art 1 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$234,914	\$251,120
2	Cost of independent audit (Same as Part A, Line 1		\$8,000	\$8,000
<u>^</u> }	Formula amount (greater of Part D, Lines 01 or 02)	· ·	\$234,914	\$251,120
	E. Calculation of Operating Subsidy (HUD Use On		<b>\$234,514</b>	Ψ <b>2</b> J 1, 1 <b>2</b> U
		' <i>y)</i>		¢054 400
<u> </u>	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$251,120
2 3	•			\$0
)	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 02)		\$0 <b>\$0</b>
4				

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1						
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ling	Period: (	01/01/201	7 to 12/31/2017
6	Vest Carthage Housing Authority 3 MADISON ST. ARTHAGE, NY, 13619-1163						3. Туре	<b>✓</b>	<b>Submissio</b> Original Revision No		
	CC Number:		5. Fiscal Year End:				6. Operating Fund Project Number:				
	Y414			6/30	9/30		N Y	_	<del>-</del>	0 0 0	1 1 1
	UNS Number:			0,00	0,00	HUD Use O			1 .   -   .	0   0   0	
		•	8. ROFO Code:			1100 030 0		cial	Analyst:		
8	31160890		0206				Ed La		Allalyst.		
	01100000		0200	Section	1 2			,			
Calc	culation of ACC Units for the	12-mont	th period from July				firet de	av o	f the Fund	ding Per	iod:
	C Units on 7/1/2015 +		Added to ACC	-		its Deleted from AC	1	ay 0 =	1		30/2016
7.00	50	Offics /	0		UII	0	,,	_	50		730/2010
										Column	C
Line	( atogory		Colu	ımn A		Column	B				
No.	Category		Unit N	<b>l</b> onths		<b>Eligible Unit Month</b>	ns(EUM	s)	Residei	Month	ipation Unit
Cato	egorization of Unit Months:					✓ First of Mo	nth			WOTHER	
	upied Unit Months					Last of Mo					
01	Occupied dwelling units - by public	?									
	housing eligible family under lease			598		5	98			59	8
02	Occupied dwelling units - by PHA										
	employee, police officer, or other personnel who is not otherwise eli public housing			0							0
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13		0			0			0		
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0		0			0			
Vaca	ant Unit Months		+								
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qui special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losse	S		0			0				
10	Units vacant due to changing mar	ket		0			0				
L	conditions			0							
11	Units vacant and not categorized a	above		2							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong	fee		0							
	and still on ACC (occupied or vac	ant)		<u> </u>							
13	All other ACC units not categorize	d ahove		0	1						

			Oper	ating Fund Project Nun NY41400
alc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	600	600	598
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
	cial Provision for Calculation Of Utilities Ex	cpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		rioquesion by r in r	
	A. Formula Expenses ect Expense Level (PEL)			
<b>'гој</b> е )1	PUM project expense level (PEL)		\$284.34	\$284.34
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$290.60	\$290.60	
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$174,360	\$174,360
	ies Expense Level (UEL)	(diliii b)	ψ17-4,000	ψ,σσσ
5	PUM utilities expense level (UEL) (from Line 26 o	\$70.01	\$47.66	
6	UEL (Part A, Line 05 times Section 2, Line 15, Co	\$42,006	\$28,596	
	Ons	(diliii b)	Ψ+2,000	Ψ20,000
	T.		\$0	\$0
7	Self-sufficiency		\$0	\$0 \$0
9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$17,476	\$16,845
0	Cost of independent audit		\$2,220	\$2,220
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	llation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,146	\$21,515
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$238,512	\$224,471
-	B. Formula Income	Line do pias Line 10)	<b>4</b> -23,312	<b>+</b> ,
1	PUM formula income		\$365.77	\$365.77
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$365.77	\$365.77
4	Total Formula Income (Part B, Line 03 times	<u> </u>	\$219,462	\$219,462
	C. Other Formula Provisions	2001011 2, 21110 10, 20141111 2)	<b>V</b> =10,10=	<del>+</del>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$27,420	\$27,420
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$27,420	\$27,420
	D. Calculation of Formula Amount	,	<del></del>	<del></del>
1	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$46,470	\$32,429
2	Cost of independent audit (Same as Part A, Line		\$2,220	\$2,220
3	Formula amount (greater of Part D, Lines 01 or 0	,	\$46,470	\$32,429
	E. Calculation of Operating Subsidy (HUD Use C	•		• • •
1	Formula amount (same as Part D, Line 03)			\$32,429
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 r	ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

## CY 2017 final eligibility as of 10/13/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1						
1. N	ame and Address of Public Hou	ising .	Agency:				2. Fund	ing	<b>Period:</b> 01/01/2017 to 12/31/2017		
1	oosick Housing Authority HOOSICK MEADOWS WAY OOSICK FALLS, NY, 12090-3917						3. Туре	<b>✓</b> (	submission: Driginal Revision No		
	CC Number:	į	5. Fiscal Year End:				6. Oper	atino	g Fund Project Number:		
	Y501			6/30	9/30		N Y	5	0 1 0 0 0 0 0 1		
	UNS Number:			0,00	0,00	HUD Use O					
=		-	8. ROFO Code:			1100 030 0		sial /	Analyst:		
1	30760031	•	0206				Ed Lal		Analyst.		
	30700031	-		Section			La La	icy			
Calc	culation of ACC Units for the 12-	mont					firet da	v of	the Funding Period:		
			Added to ACC	- to June		its Deleted from A		iy Oi =	ACC Units on 6/30/2016		
AUC	25	IIIIS A	0	_	Un	0	<i>-</i> C	_	25		
						0					
Line	Coto mam.		Colu	mn A		Column	В		Column C		
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participation Unit Months		
0-1-						Tinat of Ma	41-	_	Wonths		
	egorization of Unit Months:					First of Mo					
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by public						711611				
01	housing eligible family under lease			283		2	83		283		
02	Occupied dwelling units - by PHA										
02	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0		
03	New units - eligible to receive subsid- during the funding period but not incli on Lines 01, 02, or 05-13	uded	0			0			0		
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0		0			0			
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market			0			0				
	conditions			0			U				
11	Units vacant and not categorized abo	ve		17							
Othe	er ACC Unit Months		·								
12	Units eligible for asset repositiong fee	)		0							
	and still on ACC (occupied or vacant	)		J							
13	All other ACC units not categorized a	hove	1	0							

			Oper	ating Fund Project Numb NY501000
Calc	ulations Based on Unit Months:			111001000
4	Limited vacancies		17	
5	Total Unit Months	300	300	283
6	Units eligible for funding for resident	300	300	200
•	participation activities (Line 15C divided			24
	by 12)			
hoo	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	ense Levei.		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$387.46	\$387.46
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.76	\$396.76
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$119,028	\$119,028
Jtiliti	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HLID-52722)	\$79.30	\$79.30
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$23,790	\$23,790
		illi b)	Ψ23,190	Ψ23,190
\dd-(			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,187	\$4,187
0	Cost of independent audit		\$1,700	\$1,700
1	Funding for resident participation activities		\$600	\$600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$600	\$600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,087	\$7,087
.7	Total Formula Expenses (Part A, Line 04 plus Lin	<i>'</i>	\$149,905	\$149,905
	3. Formula Income	ie oo pius Line 10)	\$149,903	φ149,903
)1	PUM formula income		\$242.93	\$242.93
2	PUM change in utility allowances	- 04 d 00)	\$0.00 \$242.93	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>		\$242.93
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$72,879	\$72,879
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$12,567	\$12,567
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$12,567	\$12,567
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$89,593	\$89,593
2	Cost of independent audit (Same as Part A, Line 19		\$1,700	\$1,700
3	Formula amount (greater of Part D, Lines 01 or 02)		\$89,593	\$89,593
			<b>фо</b> а, <del>ე</del> аე	<b>Ф09,393</b>
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		<b>***</b>
1	Formula amount (same as Part D, Line 03)			\$89,593
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mir			\$0